

# TOWN REPORT

## 2007



*Chester Gossman Jean Centet*

# LUNENBURG

# MEMORIAM

~ 2007 ~

**FLOYD FRANKLIN BARNEY** - Mr. Barney worked in the Lunenburg Public Schools for over 30 thirty years. He attended school in Lunenburg and graduated from Fitchburg High School in 1928. He was awarded a Master of Education degree in 1955 from Fitchburg State College. Mr. Barney served the students of Lunenburg as a teacher and a coach. In 1948 he was voted by the New England Coaches' Association as the best playmaker in New England, beating out Holy Cross' Bob Cousy for the honor. Mr. Barney had the distinction of being the first principal at the Turkey Hill Middle School (THMS) when it opened in 1968. In a 1968 article about the opening of THMS it was reported that Mr. Barney didn't think he wanted to teach when the Superintendent approached him "to help out and fill an empty teaching position in Lunenburg. Mr. Barney is reporting as saying, "I'll fill in for a while, but I don't want to stay". He retired 34 years later in June of 1981. Mr. Barney will always be remembered for the beautiful flowers that he grew and the sunshine he brought to the people he shared them with.

**WILLIAM R. BINGHAM** - Bill was born in Fitchburg and graduated Fitchburg High in 1942 and from W. P. I. in 1946. When he retired in 1988 from his civil engineering and land surveying business he owned, mapmaking suddenly became a passion. It is because of that love and passion, he along with partner and collaborator Gerald M. Hyde, created a map of Lunenburg as the town looked in its infancy in 1721. Bill was a member of the Historical Society and served as a member of the Planning Board from 1953-1963.

**ROGER GILBERT GILCHREST** - Roger lived all of his life in Lunenburg on land that's been in the family since 1856. Roger's family was active in the music scene and Roger continued that tradition. He was part of the Lunenburg Town Band since its inception in 1945, first as a trombone player and then as the long time manager. In 1989 the Board of Selectmen chose not to fund the band concerts annual budget of \$1600.00. However, Roger was instrumental in reviving the tradition of the concerts and in 1996 the concerts started again to everyone's delight. For many years Roger also served on the Conservation Commission.

**GEORGE B. LARKIN SR.** - George, better known as "Bud" lived in Lunenburg with his wife for many years. After graduating from Leominster High School he joined the U.S. Navy and served in World War II aboard the USS Vulcan. He was executive vice president at Gerrard Transportation and later owned and operated Molter Transportation. For many years following his retirement he worked as a title examiner. He was a charter member of the Lunenburg Lions Club and the United Parish Church of Lunenburg. He served as a member of the Lunenburg Planning Board from 1984-1997. He was also named the official town Pound Keeper for the Town of Lunenburg.

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## ABOUT THE TOWN

SETTLED:	1718
INCORPORATED:	August 1, 1728
TYPE OF GOVERNMENT:	Open Town Meeting
LOCATION:	North Central Massachusetts
COUNTY:	Worcester
ELEVATION AT TOWN HALL:	Approx. 570 ft above mean sea level
LAND AREA:	26.63 square miles
TOTAL AREA:	29 square miles
TOTAL ROADS:	Approximately 100 miles
STATE ROADS:	6 miles
POPULATION:	<u>9264</u> (2000 U.S. Census) <u>9706</u> (2005 Town Census)
DENSITY:	353 persons per square mile
ASSESSED VALUATION:	\$1,303,419,400 - Real Estate \$19,252,440- Personal Prop.
TAX RATE:	\$ 12.23 (Fiscal 2008)
UNITED STATES SENATORS IN CONGRESS:	John F. Kerry (Boston) Edward M. Kennedy (Boston)
____(Washington, D. C. 20510)	
REPRESENTATIVE IN CONGRESS:	John W. Olver
____1st Congressional District	House of Representatives (Washington, D.C. 20510)
STATE SENATOR:	Robert A. Antonioni
____ Worcester & Middlesex District	(State House, Boston 02133)
REPRESENTATIVE IN GENERAL COURT:	James Eldridge, Acton
37 <sup>th</sup> Middlesex District	(State House, Boston 02133)

## OFFICE HOURS

Assessors' Office	Monday, Wednesday & Thursday	8:00 AM - 4:00 PM
	Tuesday	8:00 AM - 6:30 PM
	Friday	CLOSED
Building Department	Monday, Wednesday & Thursday	8:00 AM - 4:00 PM
	Tuesday	8:00 AM - 6:30 PM
	Friday	8:00 AM - 12:30 PM
Conservation Commission	Monday and Thursday	8:00 AM - 4:00 PM
	Tuesday	8:00 AM - 6:30 PM
Council on Aging	Monday thru Friday	8:00 AM - 4:00 PM
DPW Department	Monday thru Friday	7:00 AM - 3:00 PM
Board of Health	Monday and Wednesday	8:30 AM - 3:30 PM
	Tuesday	8:30 AM - 6:30 PM
Lunenburg Public Library	Monday thru Thursday	10:00 AM - 8:00 PM
	Friday	CLOSED
	Saturday	10:00 AM - 2:00 PM
Planning Board	Monday thru Thursday	9:00 AM - 4:00 PM
School Superintendent	Monday thru Friday	8:00 AM - 4:00 PM
Selectmen's Office/Licensing Authority	Monday, Wednesday & Thursday	8:00 AM - 4:00 PM
	Tuesday	8:00 AM - 6:30 PM
	Friday	8:00 AM - 12:30 PM
Sewer Commission	Monday thru Friday	8:00 AM - 3:00 PM Town
Clerk }	Monday, Wednesday & Thursday	8:00 AM - 4:00 PM
& }	Tuesday	8:00 AM - 6:30 PM
Treasurer, Tax Collector }	Friday	8:00 AM - 12:30 PM
Zoning Board of Appeals	Monday thru Thursday	8:00 AM - 4:00 PM

## MEETINGS

Annual Town Election	3rd Saturday in May	7:00 AM	Elementary School
Annual Town Meeting	1st Saturday in May	9:00 AM	High School
Assessors	1 <sup>st</sup> Tuesday	6:30 PM	Town Hall
Cemetery Commission	2 <sup>nd</sup> Wednesday (except July/Aug)	8:30 AM	Cemetery Office
Computer Advisory Comm.	3 <sup>rd</sup> Monday	7:00 PM	High School Library
Conservation Commission	1 <sup>st</sup> Wednesday 3 <sup>rd</sup> Wednesday	7:30 PM 7:30 PM	Brooks House Town Hall
Council On Aging	2 <sup>nd</sup> Tuesday	2:00 PM	Eagle House
Finance Committee	2 <sup>nd</sup> & 4 <sup>th</sup> Thursday	7:00 PM	Town Hall
Board of Health	1 <sup>st</sup> & 3 <sup>rd</sup> Monday	7:00 PM	Town Hall
Historical Commission	1 <sup>st</sup> Monday (except July/Aug)	7: 00 PM	Lunenburg Public Library
Housing Authority	3 <sup>rd</sup> Tuesday	7:30 PM	131 White St.-Office
Housing Partnership	2 <sup>nd</sup> Wednesday (Mar/June/Sept/Dec)	7:30 PM	Town Hall
Library Trustees	3 <sup>rd</sup> Thursday (except July/Aug)	7:30 PM	Lunenburg Public Library
Public Access Cable Committee	1 <sup>st</sup> Monday	7:00 PM	Lunenburg Public Library
Personnel Board	1 <sup>st</sup> Tuesday	6:00 PM	Lunenburg Public Library
Planning Board	2 <sup>nd</sup> & 4 <sup>th</sup> Monday	6:30 PM	Brooks House
Public Employee Committee	Wednesday (as needed)	3:30 PM	Town Hall
School Committee	1 <sup>st</sup> Wednesday (Televised) 3 <sup>rd</sup> Wednesday	7:00 PM 7:00 PM	Town Hall Brooks House
Selectmen	Tuesdays <i>(except last Tuesday of month)</i> Thursdays Workshop <i>(as needed)</i>	6:30 PM 4:00 PM-6:00 PM	Town Hall Town Hall
Sewer Commission	2 <sup>nd</sup> Wednesday Last Tuesday of Month (Televised)	7:00 PM 7:00 PM	Eagle House Town Hall
Zoning Board of Appeals	2 <sup>nd</sup> and 4 <sup>th</sup> Wed. (as needed)	7:00 PM	Town Hall

# 2007 ELECTED OFFICIALS

## TERM EXPIRES

### MODERATOR

2009 Timothy W. Murphy

### BOARD OF SELECTMEN

2008 Robert H. Bowen  
2008 Thomas A. Alonzo \*\*  
2009 Paula J. Bertram  
2010 Steven M. deBettencourt  
2010 Thomas J. Mason

### BOARD OF HEALTH

2008 Perry R. Jewell  
2008 Thomas J. Mason *(Resigned 5/07)*  
2008 Rachelle A. Kendall *(Appointed)*  
2009 George L. Emond Jr. \*\*  
2009 Carl E.B. Sund *(Selectmen Appointee)*  
2010 David M. Shea

### BOARD OF ASSESSORS

2008 Carl E.B. Sund  
2009 Christopher M. Comeau \*\*  
2010 Fred J. Liatsis

### TOWN CLERK

2010 Kathryn M. Herrick

### CONSTABLE

2010 John E. Baker

### SCHOOL COMMITTEE

2008 David W. Reif  
2008 Christine Tenneson  
2009 Jennifer E. Benson \*\*  
2010 Milree Keeling  
2010 Michael J. Mackin

### PARK COMMISSIONERS

2008 Brian C. Kane \*\*  
2009 Jeffrey M. Johnson  
2010 Clifford A. Worthley

## TERM EXPIRES

### TRUST FUND COMMISSIONERS

2008 Karen M. Ullo  
2009 Michael D. Gale  
2010 Richard S. Storrs \*\*

### CEMETERY COMMISSIONERS

2008 G. Barry Whitcomb \*\*  
2009 Stanley W. Barney  
2010 Charles P. Deming Sr.

### LIBRARY TRUSTEES

2008 Diane G. Guenard  
2008 Richard H. Letarte  
2009 Linda Kennedy \*\*  
2009 Maryann Sudolnik  
2009 Regina F. Raboin  
2010 Debra A. Chapdelaine  
2010 John E. Mara

### PLANNING BOARD

2008 James A. Halloran  
2009 Robert Saiia  
2010 Lynn F. Sallee \*\* *(Resigned 5.07)*  
2010 Deborah J. Seeley  
2011 Emerick R. Bakaysa \*\*  
2012 Joanna Bilotta

### HOUSING AUTHORITY

2008 James C. McKenna  
2009 Susan Szocik  
2010 Sheila Lumi  
2011 John J. Romano \*\*  
2011 Elizabeth A. Murphy *(Governor's Appointee)*

**\*\*Denotes Chairperson**

# APPOINTMENT LIST

## **ANIMAL CONTROL OFFICER-1 YR**

2007 Kathleen M. Comeau

## **BOARD OF APPEALS-5 YRS**

2007 Donald F. Bowen

2008 Raymond E. Beal

2008 Samuel J. Costa

2010 Alfred Gravelle

2011 James Besarkarski

## **Board of Appeals (Assoc. Member-3 yrs)**

2007 Hans Wentrup

2007 Paul Doherty

2009 Sheila Lumi

## **BUILDING INSPECTOR (3 yrs)**

2008 Michael J. Sauvageau

## **Assistant Building Inspector-1 yr.**

2007 James M. Maillet

## **Alternate Bldg. Insp. (1 yr) appt'd. by Bldg. Insp.**

2007 Edward Cataldo, Leom Bldg. Dept.

## **CABLE ADVISORY COMMITTEE-1 YR**

2007 Lance D. May

2007 Derek Dufresne

2007 Jay M. Schwartz

2007 R. James Parsons

2006 **Vacancy**

## **CAPITAL PLANNING-3 YRS.**

2007 Marion Benson - *Planning Board Rep.* \*\*\*\*

2007 Winifred Elaine Murphy - *At Large Rep.*

2008 Steven deBettencourt - *BOS Rep*

2009 David Matthews - *Fin Com Rep*

2009 Milree Keeling - *School Rep.*

## **CHIEF ADMINISTRATIVE ASSISTANT (3yrs)**

2008 Laura Williams, C/O Board of Selectmen

## **COMPUTER ADVISORY COMMITTEE-1 YR**

2007 Laura Williams, Selectmen's Office

2007 Kathryn Herrick, c/o Treas. Office

2007 Loxi Jo Calmes, c/o Superintendent's Office

2007 Russell N. Harvey

2007 Gregory H. Kerins

2006 **Alternate, c/o Police Dept./ Vacancy**

2006 **Vacancy**

## **CONSERVATION COMMISSION-3 YRS**

2007 Robert Verge \*\*\*\*

2007 Kenneth Jones

2008 Richard Bursch

2008 Gregory S. Roy

2009 John V. Byrne

2009 John F. Lattanzi.

2009 Jean Joseph Cote

## **CONSTABLE-1 YR**

2007 Richard O. Allen

2007 Michael A. Bottalico

2007 Rollin C. Lane,

2007 Albert Poladian

2007 Paul B. Porter

2007 Norman E. Winchester

2007 Kevin Rice

## **COUNCIL ON AGING-3 YRS**

2007 Edith Gay

2008 Roland J. LeBlanc Jr.

2008 Judith K. Tarbell

2008 Theresa Longsjø \*\*\*\*

2009 Sheila Lumi

2009 Barbara Raboin

## **DAM KEEPER-1 YR**

2007 Marty Lawlor

## **Assistant Dam Keeper**

2007 Todd Holman

## **DIRECTOR, MGLA CHAPTER 128- (4-H) 1 YR**

2007 Ruth L. Anderson

## **DIRECTOR OF PUBLIC WORKS -3 YRS**

2009 John M. Rodriquez

## **EMERGENCY MANAGEMENT DIRECTOR**

## **changed from CIVIL DEFENSE DIRECTOR-1YR**

2007 Brian L. LeBlanc

## **"Races " CONTROL OPERATOR-1 YR**

2007 Ralph Swick

## **MEMBERS**

2007 Ian G. Martin

2007 Jeanine E. Swick

2007 David J. Boisvert

2007 Patrick Faucher, Jr.

## **FENCE VIEWERS-1YR**

2007 Stanley W. Barney

2007 John E. Baker

## **FIELD DRIVER-1 YR**

2007 Kathleen M. Comeau

## **FINANCE COMMITTEE-3 YRS**

2007 Barbara Reynolds

2007 John Male

2008 Brian P. Laffond

2009 David J. Matthews\*\*\*\*

2009 Lars Widstrand

2009 David W. Rodgers

## **FIRE CHIEF & LICENSING AUTHORITY AGENT**

2007 Scott F. Glenn

## **FOREST WARDEN-1 YR**

2007 Fire Chief Scott F. Glenn

## **HAZARDOUS WASTE COORDINATOR-1 YR**

2004 **Vacancy**

## **HEARINGS OFFICER - 1 YR.**

2007 Daniel M. Keyes

## **HISTORICAL COMMISSION-3 YRS**

2007 G. Barry Whitcomb

2007 Helen Obermeyer Simmons

2008 Chritine Foltz

2009 Nancy L. Bigelow

2009 Rebecca Lantry \*\*\*\*

2009 Richard McGrath

2008 Betty Burnap (resigned)

## APPOINTMENT LIST CONT'D

### **HOUSING PARTNERSHIP-3 YRS**

2009 Brian L. Laffond  
 2009 Sheila Lumi  
 2009 3 Vacancies  
 2008 5 Vacancies  
 2007 5 Vacancies

### **INSPECTOR OF ANIMALS-1 YR**

2007 Kathleen M. Comeau  
 2007 Michael Fallon DVM

### **INSPECTOR OF PLUMBING & GAS FITTINGS**

#### **appointed by the Building Inspector**

2007 Gary R. Williams

#### **Assistant Inspector of Plumbing & Gas Fittings**

2007 Richard Kapenas

### **INSPECTOR OF WEIGHTS & MEASURES-1 YR**

2007 Joseph Quinn

### **INSPECTOR OF WIRES-1 YR.**

2007 James Sharkey

#### **Assistant Inspector of Wires-1 yr.**

2007 John Biery

### **INSURANCE ADVISORY COMMITTEE-1 YR. MGL**

#### **Chap.32B**

2007 Debra Cleaves - LEA Rep.  
 2007 Sharon Migliozi - *Retiree Rep.*  
 2007 James Gendron - *Middle Mgrs. Rep.*  
 2007 Cynthia Daukantas - *School Adm. Rep.*  
 2007 Peggy Stewart - *Town's Clerical Rep.*  
 2007 James Marino - *IBPO Rep*  
 2007 Tim DeBettencourt - *Custodians Rep.*  
 2007 Joseph Progin - *Laborer's Rep.*  
 2007 Anthony Newell - *Dispatchers Rep.*  
 2007 James Ricci - *Firefighters Rep.*

### **LEAP (Lun. Educational Access Programming)**

2007 Lance May  
 2007 Peter L. Duynstee  
 2007 Robert H. Bowen  
 2007 Peter Lincoln  
 2006 Vacancy  
 2006 Vacancy  
 2006 Vacancy

### **LUNENBURG CULTURAL COUNCIL-6 YR., TERMS**

2006 Marla Hirsch  
 2006 Sharon Vincent  
 2008 Robert Conroy  
 2008 Christine Foltz  
 2008 Jean Hobbs  
 2009 Lynne Klaft \*\*\*\*\*  
 2009 Linda Widstrand  
 2009 Sharon Yousey  
 2010 Kathleen Lemoine  
 2010 Helen Obermeyer Simmons,  
 2011 Peter J. McCarron

### **MART ADVISORY BOARD-1 YR**

2007 Vacancy

### **MONTACHUSETT JOINT TRANSPORTATION COMM.**

2007 Robert H. Bowen

### **MONT. REGIONAL PLANNING COMM. (Alternate) 2007** *Vacancy*

### **MONTY TECH REPRESENTATIVE (3 YRS)**

2007 Barbara Reynolds

### **MOTH SUPERINTENDENT-1 YR**

2001 Vacancy

### **PERSONNEL COMMITTEE-3 yrs (w/moderator)**

2007 Deborah Christen  
 2008 Marilyn Jewell  
 2009 Kathleen Hyatt \*\*\*\*  
 2009 Donna Mayer  
 2006 Vacancy

### **POLICE CHIEF & LIC. AUTHORITY AGENTS**

2007 Daniel Bourgeois

### **POLICE SERGEANTS & LIC. AUTHORITY AGENTS**

2007 Lt. James Marino, c/o Police Dept.  
 2007 Sgt. Stanley Barney "  
 2007 Sgt. Thomas L. Gammel "  
 2007 Sgt. Ernest E. Gould III "

### **POLICE PATROLMEN & LIC. AUTHORITY AGENTS**

2007 Jack Alan Hebert	2007 Omar Connor
2007 Charles P. Deming	2007 Sean Connery
2007 Jason Poitras	2007 Patrick Barney
2007 Michael Luth	2007 Robert DiConza
(George Aho retired)	

### **RESERVE POLICE OFFICERS**

2007 Robert J. Ayles	2007 Paul Grunditz
2007 Alphonse Baron	2007 Donald Letarte
2007 Michael A. Bottalico	2007 Paul B. Porter
2007 Linda Carrier	2007 Joshua Tocci
2007 Frank Contuzzi	2007 Steven Whitney
2007 James Curry	2007 George Aho
2007 Walter C. Godfrey	2007 Lisa M. Melnicki
2007 Robert J. Gould	

### **POUND KEEPER-1 yr.**

2007 George Larkin

### **PUBLIC WEIGHERS**

Eric Morin	Deana Cowan
Eric Ward	Bobby LeBlanc Jr.
Brian Contois	Gary Savoie
Richard Reynolds	Robert Pierce
Faye Silva	T. Marc Poirier
Robert Mellon	

### **REGISTRAR OF VOTERS-3 YRS**

2007 Amanda Johnson  
 2008 Karen A. Kemp  
 2009 Edward R. Harriman  
 \*\*\*\*\* Kathryn Herrick



## APPOINTMENT LIST CONT'D

**SENIOR CITIZEN PROPERTY TAX WORK-OFF  
PROGRAM & TAXATION AID COMMITTEE**

2007 Kathiryn Herrick *c/o Treasurer's Office*  
 2007 Jeanne DeBruin *c/o Council on Aging*  
 2007 Patricia A. White - *Member-at-large*  
 2007 David Manzello - *Assessors Office*  
 2007 Vacancy *c/o Member-at-Large*

**SEWER COMMISSION**

2007 Paula Bertram - c/o BOH  
2007 Steven M. deBettencourt - c/o BOS  
2008 Mark Flagg  
2008 Carl A. Luck  
2009 William Gustus \*\*\*\*

**SURVEYOR & MEASURER OF LUMBER- 1 YR**

2007 Alan Paton

**TECHNICAL ADVISORY COMMITTEE- 1 YR**

2007	Marion Benson
2007	Jack Rodriquez

**TOWN ACCOUNTANT-5 YRS**

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2009 Karen M. Brochu -c/o Town Hall

**TOWN HALL CLOCK WINDERS-1 YR**

### Primary

2007	David Murphy
2007	Lou Franco
2007	Jay Schwartz
2007	Tom Alonzo
2007	Chrztine Foltz

## Backup

2007 Al Dettenrieder  
2007 Howard Hargreaves  
2007 Brian L. LeBlanc  
2007 A. Dexter White

**TOWN CLERK, ASSISTANT-1 YR.**

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2007 Louise Paquette

**TOWN COUNSEL-1 YR**

2007 Brackets &amp; Lucas

**TOWN FOREST COMMITTEE - 3 YRS**

2007	Richard Bursch
2009	Kiirja Paananen
2008	Vacancy

**TREASURER & TAX COLLECTOR- 1 YR.**

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2007 Kathryn Herrick

**TREASURER, ASSISTANT-1 YR**

200 Lisa Wanamaker

**TREE WARDEN-1 YR**

2007 Jack Rodriquenz, c/o Hwy. Dept.

**VETERANS' SERVICE OFFICER-1 YR**

2007 “TJ” Blauser

**WELLNESS COORDINATOR- 1 YR**

2007 Lisa Normandin, c/o Bldg. Dept.

**AD HOC 319 STEERING COMMITTEE/LAKE SHIRLEY**

2007	Lester Smith
2007	Joanna Bilotta
2007	Steven M. deBettencourt – BOS Rep.
2007	Jack Rodriquez - DPW Dept. Rep.
2007	Deborah Seeley - Planning Bd. Rep.
2007	Robert Verge - Conservation Rep.

## BY-LAW REVIEW COMMITTEE

Kathryn Herrick	Town Clerk
Paula Bertram	BOS Appointment
Michael Mackin	Moderator Appointment
(2) Vacancies	1 Moderator & 1 BOS Appointment

## LOCAL CENSUS LIASON

Kathryn Herrick, Town Clerk

### **CHARTER REVIEW COMMITTEE**

Tom Alonzo	Board of Selectmen Rep
Tom Mason	Board of Selectmen Rep
Jennifer Benson	School Committee Rep
Gregory Berthiaume	School Committee Rep *****
Barbara Reynolds	Finance Committee Rep
Brian Laffond	Finance Committee Rep
Emerick Bakaysa (Toby)	Planning Board Rep
Jason Poiras	Appointed by Moderator
William Gustus	Members-at-Large

### **STIPEND REVIEW COMMITTEE**

*(moderator appointment) will report at ATM*

Ann Hall	June Riddle
Roy Hall	<i>Steve Bullis resigned</i>
John Male	

**SMART GROWTH REPORTING OFFICER**

**M.G.L. Chapter 40S**

Marion Benson - c/o Planning Board

**\*\*\*\*Denotes Chairperson**

## BOARD OF SELECTMEN

Following the Election in May 2007, Thomas A. Alonzo was elected as Chairman, Robert H. Bowen was elected as Vice-Chairman, and Paula Bertram was elected as Clerk of the Board. Newest member Thomas J. Mason took his seat on the Board along with current member Steven M. deBettencourt. Fiscal 2008 saw the departure of our former Chief Administrative and Financial Officer, Daniel M. Keyes in September. The CAFO Review Committee was once again recruited and went through a thorough and expedited process to hire a new CAFO; Kerry A. Speidel, whose tenure with the Town began on December 1, 2007.

With the conclusion of the current phase of the sewer project, and pursuant to the vote of Town Meeting, the Town has undertaken the preparation of a Comprehensive Wastewater Management Plan with the firm of Wright-Pierce to assess future sewerage needs for the Town. It is anticipated that their final report will be available prior to the Annual Town Meeting scheduled May 3, 2008. With approximately 3600 existing residential housing units, projections of between 1000 to 1200 new units in various stages of approval or conceptual proposal raised serious concerns as the last fiscal year began. Many factors, not the least of which has been the slow down in the residential real estate market, have tempered this urgency, and should allow us some much needed time to adequately plan for the impact of such dramatic new growth on our infrastructure and on our budget. The separation of the Sewer Commission from the Board of Selectmen has resulted in the hiring of a Sewer Business Manager, Barbara Lefebvre, working in conjunction with the Department of Public Works.

Under the auspices of the Planning Director, an ad hoc land use committee has been formed to assist with this necessary planning. Lunenburg has also established "Planned Production" and approved an affordable housing "40R" district for the construction of 204 rental units. These are critical tools that will increase the local control our land use boards, particularly the Zoning Board of Appeals, will have over the approval of affordable housing projects in the future. As a result of water quality and wastewater issues at the Meadow Woods Mobile Home Park, Town Meeting approved presenting a request for special legislation to the State, which would allow the town to assess a betterment on the property owner for the infrastructure improvements necessary.

Work and planning regarding the reuse of the vacated buildings in the Town Center is back at the forefront. The old public safety building was demolished this past summer, pursuant to the vote of Town Meeting, and the Susan Brown House has recently been sold. Funds were appropriated to conduct a study with respect to the needs of Town office space that may utilize some of the other buildings. Although Town meeting approved the Community Preservation Act, it failed resoundingly at the ballot. This initiative may be brought before the Town once again at a future time, as it is a means to provide much needed funds to accomplish some of these things. The school department recently completed a study of its facilities, and as a result Town Meeting voted to create a special unpaid committee to be known as a Regional School District Planning Committee to consist of three members. This Committee has begun regionalization discussions with the communities of Ayer and Shirley.

As fiscal 2008 comes to a close, we find ourselves at a fiscal crossroads in Lunenburg. We have begun the important task of planning for our financial future by developing a five-year financial forecast. Like any forecast, it is an evolving document that will change as each revenue and expenditure assumption is reviewed and modified. Nevertheless, it is a critical tool for our financial planning and budget analysis.

The Board extends a special "thank you" again this year to the Lunenburg / Townsend Rotary Club for decorating the Gazebo at Christmas and the Turkey Hill Gardeners for the seasonal Town Hall decorations and flowers in the upper common. We would also like to acknowledge the generous donations that were received and utilized so that the Town could continue with the traditional Band Concerts on the Common and any donations to this cause would be greatly appreciated.

Your Board has enjoyed working in service to the Town, working with each other and with you the citizens. The Selectmen would also like to acknowledge the individuals who work so hard for the Town and those who volunteer their time and commitment by serving on the various Boards, Commissions and Committees within the Town.

Please feel free to direct any calls to our office staff, Kerry A. Speidel, Chief Administrative Financial Officer, Laura Williams, Chief of Staff / Chief Administrative Assistant or Linda Douglas, Administrative Assistant @ 978-582-4144. If they cannot assist you, they will forward your call to the appropriate authorities. Our office hours are Monday, Wednesday and Thursday 8:00 AM to 4:00 PM, Tuesday 8:00 AM to 6:30 PM and Friday 8:00 AM to 12:30 PM.

## **BUILDING DEPARTMENT**

The Building Department is located on the second floor of the Town Hall. Office hours for the Building Department are Monday, Wednesday and Thursday 8:00 A.M. until 4:00 P.M., Tuesday 8:00 A.M. until 6:30 P.M. and Friday 8:00 A.M. until 12:30 P.M. Michael J. Sauvageau serves as the Building Commissioner, James Maillet is the Assistant Building Inspector and Lisa Normandin is the Administrative Assistant. Please call to schedule an inspection or to make appointments.

Building permits for new single-family dwelling units has slowed considerably due to the housing market. Additions and other renovations such as decks, roofing and siding permits remained steady. As the housing market picks up, the number of building permits should increase.

The 7<sup>th</sup> Edition of the Massachusetts State Building Code CMR 780 for one and two family will be in full effect as of January 1, 2008.

Carbon monoxide detectors are now required in every home existing as well as new construction. Homeowners should be aware that inflatable swimming pools do not meet code compliance and should contact our office to determine what needs to be done for compliance.

Residents should be aware that Massachusetts Law requires that all persons, partnerships and corporations who bid or perform residential contracting (reconstruction, alterations, additions etc.) for work exceeding \$1000.00 be registered with the Commonwealth of Mass. This office will enforce this provision, however, you should ask your contractor about his/her registration. Please contact this office at 978-582-4146 with any questions about this requirement or call for any information regarding zoning requirements or building code issues.

## **BOARD OF HEALTH**

The Board of Health continued to maintain its focus on public health and safety issues during 2007, reviewing Title V inspection, septic permits, nuisance investigations and nursing services. We continue to be an active participant and resource to Wright-Pierce Inc., the engineering firm retained by the Town to perform the Comprehensive Wastewater Management Plan. We have met with them several times with comments and clarifications of all of the phases of this important project. We will continue to take part in this project to insure that when complete, it will reflect a true and accurate assessment of the Town. Homeland Security planning is ongoing. Meetings continue between our agents, other Town departments and regional entities to develop a plan for not only Lunenburg but for other towns in our region.

This year, the Board of Health received applications for 84 Septic Permit Lot Tests, 30 permits for new construction, 40 permits for repairs/upgrades to septic systems and 17 well permits. The Board continues its vigilance with regard to septic systems, wells, food service inspection and housing and nuisance complaints.

As always, the Board of Health, through the NABH, continues to provide many, many clinics for both the young, older and seniors in our Community. Through free dental clinics in the schools, we help insure health teeth in our youngsters. Please take advantage of the services that NABH provides.

Throughout the year, numerous clinics are held at various places within the town. Please contact the Board office at 582-4135 if you would like further information.

## NASHOBA ASSOCIATED BOARDS OF HEALTH

Nashoba Associated Boards of Health continues to serve the local Board of Health in meeting the challenges of environmental and public health needs in Lunenburg. In addition to the day to day public health work conducted for Lunenburg we also provide the following services.

- Maintaining Nashoba's internet web site to provide information for the public. (See [nashoba.org](http://nashoba.org))
- Through our involvement in the Bioterrorism Regional Coalition we are keeping the Lunenburg Board of Health up-to date on matters of emergency preparedness planning. We are currently working on the Emergency Dispensing Site plan for Lunenburg.
- Response to the West Nile Encephalitis(WNV) surveillance effort through coordination with MDPH, through the collection of suspected bird samples, submittal to the MDPH lab, and follow-up when the lab results were obtained.
- Response to health related impacts of beavers through coordination with the local Board of Health in the issuance of the necessary permits.
- Response to state mandated changes in regulations requiring more frequent beach sampling through sample collection, submittal for analysis, and follow-up when results were obtained.
- Increased use of the Housing Court to affect compliance with State Sanitary and Environmental Codes.

We look forward to continuing our work with Lunenburg's Board of Health. Included in the day-to-day work of Nashoba in 2007 were the following:

- Through membership in the Association Lunenburg benefited from the services of Nashoba staff including: Registered Sanitarians, Certified Health Officers, Registered Nurses, Nutritionists, Registered Physical & Occupational Therapists, Licensed Social Workers, Certified Home Health Aides, and Registered Dental Hygienists
- Nashoba Nursing Service is the regional vaccine depot for MDPH. As such it is a valuable resource for the regular distribution of vaccines to physicians in the area, provides regular public immunization clinics, and is positioned and equipped to provide for larger scale immunizations should MDPH require them.
- Provided health education programs in collaboration with the Lunenburg Council on Aging.
- Collaborated with Montachusett Home Care around elders at risk and other safety issues.
- Responded to and assessed mental health concerns through crisis intervention and teamwork with other community resources including the Lipton Center.
- Reviewed 65 Title 5 state mandated private Septic System Inspections for Lunenburg Board of Health. Received, reviewed, and filed these state mandated (but unfunded) Title 5 inspections. Corresponded with inspectors regarding deficiencies; referred deficient inspections to Lunenburg Board of Health for enforcement action

By the Lunenburg Board of Health's continued participation in the Association you can shape your future local public health programs and share in the benefits of quality service at a reasonable cost!

### Environmental Health Department

Environmental Information Responses Lunenburg Office (days) 87

The Nashoba sanitarian is generally scheduled to be available for the public twice a week on Monday and Wednesday

mornings at the Lunenburg Board of Health Office. Other meetings occur informally.

*This does not reflect the daily calls handled by the three Nashoba secretaries during daily business hours.*

Food Service Licenses & Inspections 72

Nashoba annually mails out and receives application from both restaurants and retail food businesses. Licenses are renewed for existing facilities. Plans are submitted and reviewed prior to initial licensing. Most licensees are inspected at a minimum twice a year. Where deficiencies are found, a re-inspection is scheduled to insure compliance. When a complaint from the public is received an inspection is also conducted. During this inspection health factors of food handlers is also investigated, and where appropriate medical consultation and laboratory testing may be required.

Beach/Camp/School Inspections 18

Camps are inspected at least annually at opening for compliance with State Sanitary Code, Chapter IV, 105CMR430.00. Public swimming beaches are sampled for water quality every week during the summer and more often if a problem is suspected.

Housing & Nuisance Investigations 23

Nashoba, as agent for the local Board of Health, inspects dwellings for conformance with State Sanitary Code, 105 CMR 410.00, issues orders for correction, and re-inspect for compliance. Similarly, complaints from residents concerning unsanitary conditions or pollution events are investigated.	
Septic System Test Applications	42
Applications from residents proposing to build or upgrade a septic system are accepted, a file created, and testing dates are coordinated with the applicant's engineer.	
Septic System Lot Tests	84
Nashoba sanitarian witnesses soil evaluations, deep hole tests, and, usually on a separate date, percolation tests conducted by the applicant's engineer which serve as the basis of the design of the septic system.	
Septic System Plan Applications	66
Detailed plans created by engineers hired by residents proposing to build or upgrade a septic system are received, filed and routed to the Nashoba sanitarian for review.	
Septic System Plan Reviews	80
Engineered plans are reviewed according to state code, Title 5, and local Board of Health regulations and review forms are created and sent to engineer for revision. Subsequent re-submittals by the engineer are also reviewed.	
Septic System Permit Applications (new lots)	30
Septic System Permit Applications (upgrades)	40
Septic System Construction Inspections	177
Nashoba Sanitarian is called to construction site at various phases of construction to witness & verify that system is built according to plans.	
Septic System Consultations	18
During all phases of application, design, and construction the Nashoba Sanitarian is called upon for legal details and interpretation.	
Well Permits	17
Water Quality/Well Consultations	45
Private wells are regulated solely by local Board of Health regulations, The Nashoba Sanitarian assist the Board of Health by reviewing well plans, securing well water samples, and interpreting water quality test results.	
Rabies Clinics – Animals Immunized	5
Nashoba arranges for local clinics with cooperating veterinarians, arranging for dates and location, placing ads in local newspapers, and sending home flyers through local schools. In addition, since the recent raccoon rabies epizootic Nashoba has arranged for delivery of over 500 animal specimens to the State lab in Boston for analysis and has counseled possible exposure victims to seek medical assistance.	

#### Nashoba Nursing Service

Nursing Visits	795
Nashoba's Certified Home Health Registered Nurses visit patients at home under their physician's orders to provide an assessment of physical, psychological, and nutritional needs. Skills include teaching/supervision of medications, wound care, ostomy care, IV therapy on a 24-hour basis, catheter care, case management and referral to other services as needed.	
Rehabilitative Therapy Visits	557
Nashoba Therapists provide skilled physical, occupational, and speech therapeutic interventions through assessment, treatment and education. Their integration of client, caregiver, and medical outcomes aims at attaining maximum functional independence.	
Medical Social Service Visits	27
Nashoba Social Workers provide short-term assistance to patients at home for counseling and referral to community resources.	
Home Health Aide Visits	337
Nashoba's Certified Home Care Aides provide assistance with bathing dressing, exercises and meal preparation.	
Local Well Adult Support Groups & Other Clinic Visits	560
Included are participants in the well adult clinics, and hepatitis, pneumovax and tetanus clinics. Flu immunization clinics served 177 persons. Other clinics included cholesterol, exercise, mental health and bereavement clinics.	
Patients living in Lunenburg Attending Flu Clinics	243
Patients whom received Pheumovax Vaccine	2
Patients who attended Well Adult Clinics	410

### Communicable Disease

Nashoba's Nursing Service & Environmental Health Department work together to meet the local Board of Health's responsibilities under the law to do the following:

- Investigate and control the spread of communicable diseases within Lunenburg (MGL Chapter 111, Section 6, 7 & 92-116). Nashoba works with the MA Department of Public Health in this area.
- Receive and process reports from physicians concerning cases of diseases "dangerous to the public health" as defined by MDPH (MGL Chapter 111, Section 6)
- Notify MDPH Division of Epidemiology and Immunization within 24 hours of receiving notice of any case "dangerous to the public health".
- Receive reports and undertake follow-up as necessary regarding certain food borne and waterborne diseases and diseases being monitored by the MDPH.
- Receive reports, investigate and conduct follow-up on all incidences involving positive rabies results.

Number of Communicable Disease Cases Investigated	20
Babesiosis	1
Campylobacter	1
Meningitis	1
Pertussis	1
Lyme Disease	7
Salmonella	2
Streptococcus	4
Tuberculosis (Follow-Up)	2

### Dental Health Department

#### Examination, cleaning & Fluoride – Grades K, 2 & 4

Nashoba's Registered Dental Hygienists, operating out of the school nurse's office and records, provide these services to those children whose parents have given written consent.

Students Eligible	357
Students Participating	213
Referred to Dentist	38

#### Instruction – Grades K, 1 & 5

Nashoba's Registered Dental Hygienists also provide classroom instruction of cleaning and maintaining healthy teeth to all children in these grades.

Number of Programs	17
Students Participating	376

## CEMETERY DEPARTMENT

The Cemetery Commissioners and the Superintendent, Greg Bingham, meet throughout the year to discuss Cemetery business. The Commissioners would like to thank the McCarron family for the trees they planted in the South Cemetery in memory of their son Myles. They also would like to thank David Berthiaume for his work on planting the flowers around the signs, as they enhance the beauty of the Cemeteries. Work is continuing on the new areas. The following is a list of persons who were buried this year:

NAME	AGE	CEMETERY	NAME	AGE	CEMETERY
<b>JANUARY</b>			<b>JULY</b>		
Ralph M. Maki	74	S	Helen L. Drougis	91	N
Rachael MacMillan	3 days	S	*Jean Anderson	92	N
<b>FEBRUARY</b>			Carl F. Dustin Jr.	93	N
Alfred C. Szocik <i>Korea</i>	78	N	*William W. Karl	57	N
<b>MARCH</b>			*Robert Cadwell <i>Korea</i>	76	N
			*Albert F. Scarale <i>WWII</i>	84	S
<b>APRIL</b>			<b>AUGUST</b>		
Cecile Linhart	89	N	Roger G. Gilcrest	77	S
*Thomas A. Gentilella	67	N	*Ann Taylor	68	N
Mark S. Pichnarcik	16	S	*Richard P. Bickford	64	N
Birdie E. Mailloux	78	S	<b>SEPTEMBER</b>		
Charles E. Shortsleeve	75	S	Roy J. Urban <i>WWII</i>	91	S
Laila M. Ericson	75	N	Donald R. Morin	66	S
Wallace M. Cook	88	N	*Marian H. Brown	90	N
*Lafay Mae Ogilvie	84	N	Gertrude M. Bernard	93	N
Constance Knight	90	N	*Richard E. Letarte <i>WWII</i>	90	N
Frances L. Rogers	94	N	Dianne Harrington	63	N
Tony B. Pepper	30	N	*June M. Wentworth	81	N
<b>MAY</b>			<b>OCTOBER</b>		
*Gloria M. Caron	69	N	*Evelyn E. Lusco	90	N
*Daniel P. McGuirl <i>WWII</i>	85	N	*Richard E. Landry	63	S
*Scott A. Landry	47	N	Floyd F. Barney <i>WWII</i>	86	N
*Winnifred R. Fortune	78	N	*John M. Connors	36	N
*Joan W. Krieger	88	S	*John Lemoine	70	S
*Shirley H. Dexter	92	N	*Robert A. Poirier	39	N
John P. Carrier	79	N	*Robert A. Poirier Sr.	69	N
*Bruce L. Richards	52	N	<b>NOVEMBER</b>		
*Wilfred Lucier <i>WWII</i>	81	N	Barbara J. Miller	83	N
*William R. Bingham	82	N	Marie B. Mager	95	S
*Eila Hallfors	84	N	*Evans J. Redick	0	S
Paul L. Szwarc	88	S	<b>DECEMBER</b>		
<b>JUNE</b>			Jordan J. Gulick	23	N
Arthur Picard <i>WWII</i>	81	N	*Norma L. Wasile	80	N
*Alfreda Clark	89	S	Phyllis I. Gravelle	91	N
*Marie A. Parker	90	N	*George B. Larkin <i>WWII</i>	80	N
*Paul U. Congdon	84	S			
Daniel P. Esposito <i>Korea</i>	67	N			
			*Denotes cremation		





## CENTRAL MASS MOSQUITO CONTROL PROJECT

The Central Massachusetts Mosquito Control Project (the Project) currently provides its services to 39 cities and towns throughout Middlesex and Worcester Counties. The Project's headquarters is located at 111 Otis Street, Northboro, MA. Tours of the headquarters or visits to field work Bites may be arranged by calling the office in advance. Please call 1508) 393-3055 during business hours for more information. The Project practices Integrated Pest Management (IPM), blending state of the art methods and techniques with expertise, experience, and scientific research to provide our member communities with environmentally sound and cost effective mosquito control. Three 13) new towns joined the CMMCP service area in 2007, Boylston, Lancaster & Uxbridge.

During 2007 the Project received ten thousand, two hundred and ninety four (10,294) requests for service from town residents and officials. Nearly nine thousand (9,000) pounds of Bti (*Bacillus thuringiensis israelensis*) was applied by helicopter in 3 towns, Chelmsford, Billerica & Boxborough, and five thousand, six hundred and sixty two (5,662) pounds by hand throughout our service area were applied to area wetlands to reduce the emergence of adult mosquitoes. This represents over two thousand, nine hundred and thirty two (2,932) acres of wetland that was treated with this mosquito-specific bacterium, significantly reducing adult mosquito populations in these areas. Thirty six thousand, one hundred and sixty five (36,165) catch basins were treated with larvicidal product to control the mosquitoes that seek out these cool dark wet areas to breed, including the *Culex* mosquito, a major target for West Nile Virus transmission. Three thousand, nine hundred and forty (3,940) culverts were cleaned in an attempt to eliminate Unnecessary standing water and reduce mosquito breeding. This work was done in conjunction with cleaning, clearing, and digging of one hundred and forty six thousand, two hundred and forty (146,240) feet of streams, brooks and ditches. This represents over twenty seven and a half (27.5) miles of waterways which were cleaned and improved by project personnel in 2007.

The Mosquito Awareness Program which we offer to elementary schools and other civic organizations in our district has become very popular. Project staff meets with students, teachers or concerned residents to discuss mosquito biology, mosquito habitat, and control procedures. Much of the presentation is directed towards what children and their families can do to prevent mosquitoes from breeding around their homes. Slides, videos, coloring books and other handouts make this an interesting program. This program is tailored to meet the needs of the specific audience. In 2007, CMMCP laboratory personnel made 48 educational presentations before 2,152 students in 10 member schools, and CMMCP administrative personnel made 14 presentations before 400+ residents to member Boards of Health, Selectmen, Conservation Commissions, cable systems, general public meetings and at 3 annual town meetings. CMMCP gave a presentation on our program to 15 Clarke University students in the Clarke Vector Ecology program.

As part of our effort to reduce the need for pesticides we continue to expand our wetlands restoration program. By cleaning clogged and overgrown waterways, mosquito breeding can be reduced and drainage areas are restored to historic conditions. Bti mosquito larvicide is used to treat areas where mosquito larvae are found. We routinely check known breeding sites kept in our database, but also encourage the public to notify us of any areas they suspect could breed mosquitoes. Our field crews will investigate all such requests and treat the area only if surveillance gathered at the time shows an imminent threat of mosquito emergence. Our goal is to manage all mosquito problems with education, wetlands restoration or larviciding, but we recognize that there are times when adult mosquito spraying is the only viable solution. In such cases specific areas are treated with either hand-held or pickup truck mounted sprayers if surveillance gathered at the time exceeds a pre-determined threshold to warrant an application. This program is offered on a request-only basis, and the exclusion process allows residents and/or town officials to exclude areas under their control from this or any part of our program.

The Project's surveillance program monitors adult mosquito and larval population density, and is the backbone for prescribing various control techniques. Specialized mosquito traps are deployed throughout the Project's service area to sample for mosquitoes that may be transmitting mosquito-borne diseases. In conjunction with the Mass. Dept. of Public Health we sample in areas suspected of harboring WNV and other viruses. One thousand and seventy one (1,071) pools (collections) of mosquitoes totaling eleven thousand, nine hundred and ninety two (11,992) specimens were tested for mosquito-borne viruses this year. One (1) pool of *Cx. pipiens/restuans* complex in Marlborough was confirmed to be infected with the WNV virus and one (1) pool of *Cx. pipiens/restuans* complex in Holliston was also confirmed to be infected with the WNV virus. No human cases of EEE or WNV were identified in our service area, but the City of Worcester had one pool confirmed WHV + as well as two • (2) human cases of WNV. CMMCP lab personnel made seven thousand, nine hundred and thirty two (7,932) total collections of mosquitoes containing thirty nine thousand, four hundred and seventy eight (39,478) individual specimens, representing twenty eight (28) mosquito species.

### Some additional highlights from 2007:

- Resistance management study; no significant resistance to pyrethroids noted, no change recommended in adulticide material choice (see full report).
- Adulticide efficacy; 2-3 days of control noted with rebound in mosquito densities to pre-application level (see full report).

- ' Resident satisfaction survey: conclusion; overall satisfaction with the adulticide program was 93%, 98% plan to use our services again (see full report).
- We performed a streambank stabilization project in Natick to stabilize an embankment that was deteriorating and causing stream turbidity and downstream degradation (see full report).
- CMMCP expanded our aerial larval control program into the town of Boxborough, targeting 550 acres with the intent of reducing dependence on mosquito spraying. This brings the total to 3 towns, 1,800+/- acres targeted. Work will continue Co bring additional towns into this program.
- Working with Tufts Veterinary Hospital to measure effects of adulticide program on non-target effects; no conclusion as of yet, multi year study begun in late 2007.
- Working with CT Agr. Experiment Station to determine host preference of *Culiseta melanura* by collecting and analyzing DNA of blood meals; results expected soon.
- We have been awarded PESP status by the US EPA. The Pesticide Environmental Stewardship Program (PESP) is a voluntary program that forms partnerships between the EPA and pesticide users to reduce the potential health and environmental risks that may be associated with pesticide use.

Educational pamphlets are available Co anyone interested in learning about mosquito control and the services provided by the Project, and these items are routinely stocked in member Town/City Halls and libraries. Display boards with information on our program are rotated through area Town Halls throughout the year. We also have a website, [www.cinmcp.org](http://www.cinmcp.org) that has extensive information on mosquito biology, our control procedures, etc. This website has become a model for other Mosquito Projects and has been widely used throughout our service area and beyond.

We would like to thank you for your support during 2007 and we look forward to helping you and your community with its mosquito problems in 2008 and beyond.

## CONSERVATION COMMISSION

The Lunenburg Conservation Commission is an appointed board of seven members who volunteer their time and expertise to protect the wetlands, water related resources and adjoining land areas. They are responsible for upholding the Massachusetts Wetlands Protection Act, the Lunenburg Wetland Protection By-Law, the management and acquisition of conservation land and assisting the public with ecological, wetland issues and concerns. The Commission also assists applicants in filing the proper forms, holding public hearings, arranging site visits and making decisions it deems necessary regarding the protection of wetlands.

FY 2007 was again a busy year for the Commission. Two filings for Abbreviated Notice of Resource Area Delineation, thirty-five Notice of Intent and twenty-five Request for Determination of Applicability. Fees received by the town for these hearings were Fifteen thousand five hundred ninety-two dollars and fifty cents. The Commission would like to remind property owners that projects (including building, tree removal, pools, landscaping, etc.) within 100 feet of a wetland (brook, pond, swamp, etc.) or in a Floodplain area must be reviewed by the Commission. In addition, work within 200 feet of a perennial stream may also require a filing.

Robert Verge, Chairman  
JJ Cote, Vice-Chairman  
Gregory Roy, Member  
Jack Byrne, Member

John Lattanzi, Member  
Jack Byrne, Member  
Richard Bursch, Member  
Kenneth Jones, Member

Matt Marro, Agent  
Jan Carrier, Administrative Assistant

## COUNCIL ON AGING

Councils on Aging were established under Massachusetts General Law Chapter 40 section 8B to include “setting of local policy for the administration of elder programs or services and to develop, coordinate and conduct such activities which advocate for elder issues”.

In FY'07 the COA board members were: Sheila Lumi, Chairperson; Roland LeBlanc, Vice Chair; Theresa Longsjø Brackett, Robert Fickett, Emily Foster, Edith Gay, Isabel Gallagher, Gloria O'Brien, Barbara Raboin, Rennie Shattuck and Judith Tarbell. The board accepted the resignation of Isabel Gallagher. Jane Doyle filled that position. The Council on Aging staff members were: Jeanne DeBruin, Director; Susan Doherty, Secretary; Ruth Swiecicki, Meal Site Manager. Faith Anderson, the Outreach Coordinator resigned in October 2006. Sue Carter Nelson became the Outreach Coordinator in June 2007. Other staff members are van drivers Gerald Beloin and Donald Paradise and George Pugsley, custodian. The Friends of the Eagle House, Inc., a non-profit 501c3 organization, is the fundraising group for the senior center. In FY'07 they contributed \$9888 beyond the Town budget towards a copy machine purchase, educational / recreational programming, newsletter mailing costs, internet monthly fees, Food Safety Training, garden maintenance, Nutrition Program donation, food items and the annual volunteer recognition. Other sources of income come from a state grant and the Montachusett Area Regional Transit Authority.

Volunteers are the backbone of the center. Arnie Rill was honored for his 24 years delivering Meals on Wheels to Lunenburg elders. Fifty-five very dedicated people gave 3239 hours to the Eagle House. The value of these services is \$39,125 using the states' In-Kind calculation. Volunteer jobs range from Friendly Visitors, kitchen assistants, meals drivers, program facilitators, and groups who collect toys for tots, knit items for the schools, a disabled children's hospital, maternity wards, and collect and deliver items to the veteran's hospitals. Elders not only volunteer at the senior center but many give of their time, talents and wisdom to the Town and other community organizations.

As of October 2007 the Town census lists 2035 Lunenburg residents who are 60 years or older. In FY'07 the Council on Aging provided 30,514 units of service to 953 individuals. Thirty-nine percent of those served were 75 years or older. The Older American theme this year was “Making Choices for a Healthier Future” Our seniors were able to do this through the many recreational programs which provide elders with opportunities to socialize with their peers, educational programs on health related issues, legal concerns and in-home services and fitness programs providing suitable and varied physical activities.

Many collaborative efforts brought new programs to our center. The Chair Moves and Artiste Palette program was arranged through the Fitchburg Art Museum. Montachusett Opportunity Council gave six weeks training for “Dealing with Chronic Illness”. A program entitled “Taking Control of Your Future” through the Massachusetts Bar association gave elders the legal information needed to put their affairs in order. AARP provided free income tax assistance. Nashoba Nursing and Hospice conducted monthly health clinics including the Flu vaccinations. Bob Gniot produced a moving pictorial program of Arlington National Cemetery honoring our veterans. Intergenerational programs such as the Elementary School Pen Pal letter exchange, the high school Student Council Senior Prom for Senior Citizens, the high school WWII discussion group, and the student lead computer assistance classes continue.

Outreach is offered through home visits, Are You Okay telephone support program in cooperation with the Police Department, Friendly Visitor program, program eligibility applications elder at risk reports, and information and referrals. The annual Health and Wellness Fair brings 30 agencies to the center offering a multitude of free screenings, programs and informational services. If you or family members need information or a home visit please contact our Outreach Coordinator.

The mission of the Council on Aging is to advocate for improved quality of life for all seniors through supportive services, programs and education. The center is open Monday –Friday from 8AM to 4PM. Anyone who wishes to volunteer please contact the senior center at (978)582-4166.

## PLANNING BOARD

The Planning Board Chair Lynn Sallee resigned from the Board due to a move and a new position in the Bahamas. Mr. Sallee had served on many Town Committees and Boards. Recently he was Chair of the Primary School Building Committee. Vice Chair Emerick (Toby) Bakaysa assumed the leadership role. Mr. Bakaysa had previously served several years on the Board. Deborah Seeley, also a long time member, was re-appointed back to the Board to finish out Mr. Sallee's term.

Year 2007 was an unusual year. While the development arena has changed due to a deflated housing market, the Planning Office remained very busy. Developers requested conceptual reviews and private land owners sought assistance. While there has been no construction on two major projects, they remain active. Tri-Town Landing, a Chapter 40R project has received \$2.8 million for Phase I in subsidies from the State. The owner/developers, at the time of this writing, are doing due diligence to start this project in 2008. The 40R is an all rental project. This Project is one of several that have received State subsidy funding to achieve the Governor's goal for more rental housing. Emerald Place at Lake Whalom is awaiting sewer allocation to start their project. They have indicated they wish to start with Phase III which will entail small commercial units.

Also approved and awaiting starts of construction are Whalom Storage, Electric Avenue and Essent Health Care, Massachusetts Avenue. The following projects are still in construction phase: Lena Lane, Lancaster Avenue/Gibson Street, Whitetail Crossing, Burrage Street, White Woods, Phase III, White Street/Massachusetts Avenue and Stone Farm, Massachusetts Avenue. The number of ANR plans approved in 2007 was seven. These included divisions from two to five lots.

The Board, in the interest of updating the Master Plan Element VI, entitled Community Facilities and Services, has been participating in the land use study with Wright Pierce Consultants on the Comprehensive Wastewater Management Plan (CWMP), keeping abreast of the work done on the School Feasibility Study including the regionalization issue, and awaiting formalized plans for Department of Public Works (DPW) physical arrangement to bring that department as one unit. Work is going very slowly, but continuing with the Open Space Plan.

The Planning Office worked with the team consisting of DPW, Conservation Commission, Building Official and Planning Department to fulfill the mandate for Stormwater Management. Two Bylaws were presented and passed at the December Town Meeting which require practices to control the flow of stormwater from new and redeveloped sites. The object of these bylaws also is to prevent pollutants from entering the Town's municipal separate storm sewer system.

During 2007, studies were done concerning the current issue of wind energy. This work will continue to 2008. Research on buildable open space in back areas near conceptual development areas is also on going.

Planning Board members serve as representatives on other Committees. Chair Emerick Bakaysa serves on the Charter Review Committee. Vice Chair James Halloran is the representative to MRPC, and Member Robert Saiia is the representative to MJTC. Member Deborah Seeley served on the CAFO Screening Committee. Joanna Bilotta is the Board's representative to the Lake Shirley 319 Study Committee. The Board has appointed Marion Benson, Planning Director to represent the Board on the Capital Planning Committee.

Emerick Bakaysa, Chair  
Joanna Bilotta, Clerk  
Deborah Seeley, member

James Halloran, Vice Chair  
Robert Saiia, Member  
Marion M. Benson, Planning Director

## CAPITAL PLANNING

The Capital Planning Committee is charged with preparing, for the Chief Administrative and Financial Officer, a capital budget which includes a Fiscal Year (FY) Plan and a Capital Improvement Program.

At the May Town Meeting in 2007, \$317,359.00 was expended from available revenues for the FY Plan. It included:

Public Works Dept.	4x4 utility pickup w/plow - facilities	\$30,000
Fire Dept.	24 self-contained breathing apparatus	\$124,800
Police Dept.	thirty five sets of duty gear	\$10,675
Police Dept.	one unmarked cruiser	\$28,000
School Dept.	Elementary School roof section	\$10,000
School Dept.	Middle School ADA hardware	\$30,300
School Dept.	removal of oil tank	\$30,000
Technology Dept.	annual replacement of Town technology items	\$53,584

Also in May 2007 under the Capital Improvement Program, \$760,000.00 was approved by borrowing.

The items were:

Public Works Dept.	6 wheel dump truck w/plow and sander	\$110,000
Public Works Dept.	multipurpose snow/sweep/trim	\$100,000
Fire Dept.	rescue pumper	\$550,000

At the Special Town Meeting in December 2007, \$34,649.00 was approved by available revenue for a Police cruiser. All departments are obligated to submit a 10 year plan and file forms requesting their items for the FY Plan under Criteria. The Criteria is Mandates, Safety, Need, Crisis, Cost Effectiveness.

The last Criteria is: Ability to Fund which is the final prioritization the Capital Planning Committee makes in its recommendations. The Committee is aware that the requests are expenditures that provide services of safety, protection, management of government as well as the upkeep of facilities and grounds; however, they still have to make recommendations according to the Ability to Fund. The Committee meets with the Department Heads, requires estimates and other pertinent data to support their recommendations. When the Ability to Fund is unattainable, the results become a policy of deferral. As noted many times previously, deferrals do have repercussions. It risks emergency spending, promotes inflation of cost, creates poorly maintained infrastructure, and increased operating expenses.

The Capital Program status report shows that the second year of reimbursement for the Primary School was \$513,448.00. Total payment for 2007 for the Library and Public Safety Building was \$638,843.00. No monies was spent for the borrowing for the Capital items voted in May 2007 (6 wheel dump truck w/plow, multipurpose snow/sweep/trim and rescue pumper) These item will be borrowed in 2008. The Committee is aware of future Capital Improvement Program expenditures that will include some addition to the school facility needs, reuse of Center Buildings and improvements in the DPW complex.

The Committee is continuing to work toward a better process for sustainability and stability for Capital Expenditures. During the latter part of 2007, the Committee had the opportunity to work with the new CAFO, Ms. Speidel, and is looking forward to working with her to achieve the above goal - the goal to achieve the correct balance in Town spending for a needed sustainable Capital Budget.

Marion Benson, Chair, Planning Board Representative  
Jennifer Benson, School Committee  
Steven deBettencourt, Board of Selectmen

David Matthews, Finance Committee  
Elaine Murphy, Citizens' Representative

## LUNENBURG PUBLIC LIBRARY

The Lunenburg Public Library has continued to grow and expand to encompass the ever changing and growing needs of our Town. As a public library we continue to endeavor to serve the needs of all citizens of the community. Our mission is to provide free access to information in all formats to people of all ages in a friendly, safe, and welcoming environment.

The number of people using our library has continued to grow over the course of the year. We now average 2000 visits a week or 45 visits every hour that we are open. Our public access computers are in continuous use, our meeting rooms are booked months in advance, our materials loaned to and from other libraries has tripled, and our programs are so popular that we can't fit everyone in who wants to attend! It's truly a wonderful thing to be able to provide these much needed and well utilized services to our town for only 1% of the Town's annual budget.

We have continued to increase the frequency of our programs in order to reach as many members of our community as possible. Our Friday Night Flicks program has been an amazing success. Our generous Friends' group has provided first-run art theatre movies to the public free the last Friday of every month for the past year. We've also added computer usage classes, children sleepovers, art shows, music programs, lectures, book discussions for all ages, etc. It is so nice to see these programs well attended and very much appreciated by members of the community. The citizens of Lunenburg are indeed using us as their resource for their informational needs and as their community center for life long learning.

Our appearance has also changed in order to provide better service to our community. We have increased our signage within the library to help people locate what they're looking for with greater ease, and a lovely new sidewalk along the west side of the building so that walkers can access us more safely and conveniently. Our collections of books, DVD's, CD's, Books-on-CD, magazines and museum passes have increased as well. We are growing into our building and filling it up with new materials, new programs and new patrons.

With all of our growth, have come some staff changes as well. We had a few staff members leave in order to pursue other dreams and we have been very excited to add some new members to our library family. Sherri Freeman, Bonnie Buckingham, Deborah Shields and LeeAnn Normandin have all joined us over the past year. These wonderful people work in many different capacities - at the circulation desk, interlibrary loans, magazines and shelving books. It's great to have them with us.

What would we ever do without all of our incredible volunteers who give so much of their time to help us get the job done. The Friends' are amazing with all of the hours they put into the book and bake sales, the movie nights, sponsoring programs, and so on. We are also very lucky to have many people who volunteer on a weekly basis throughout the year, without whose help we would be lost. Some of those special people include: Sherrie Yousey, Sandy Moyer, Jerry Johnson, Betty Carbone, Sondra Hart, Diane Rouleau, David Berthiaume, Pat Dufresne, Lisa Booth, Richard Mailloux, Allie Poznick, Shannon Sweitzer, Helen Walker, and Claire Ebersole. I would like to express a heartfelt thank you to all of the wonderful people who help to ensure the continuing success of the Town of Lunenburg's public library.

### Trustees

John Mara (Chair)  
Debra Chapdelaine  
Diane Guenard  
Linda Kennedy  
Richard Letarte  
Jeanne Raboin  
Mary Ann Sudolnik

### Friends

Debra Laffond (Chair)  
Elizabeth Burnap  
Jane Crook  
Lydia Henshaw  
Elaine Morin  
Jeanne Raboin  
Cynthia Wilson

### Staff

Amy Sadkin (Director)  
Bonnie Buckingham  
Patricia Dupont  
Sherri Freeman  
Karen Kemp  
Sandra Mailloux  
Kathleen McCarron  
LeeAnn Normandin  
Deborah Shields

## DEPARTMENT OF PUBLIC WORKS

John M. Rodriquez, DPW Director

*“ The mission of the Department of Public Works is to protect, preserve and improve the Town’s infrastructure and related assets in a manner which meets and enhances the current and future social and economic needs of the community, to contribute to a healthy, safe and quality environment for the Town’s citizens and visitors, and to provide a cost effective and environmentally sound means of disposing of solid waste and wastewater”*

Public Works combines the resources of the Highway, Park, Cemetery, Sewer, and Facilities divisions, and Vehicle Maintenance services into one department organizing personnel and equipment to best serve the residents of our community. The DPW has taken the lead in a successful effort to meet state mandates, EPA and DEP requirements for storm water management, fuel storage and effective disposal of hazardous waste. To date the community is in total compliance. Moving forward the department will address those problem areas as identified through a town-wide inspection. Furthermore, the program of public education and awareness will be expanded via work shops, publications, and links available through the Town of Lunenburg web site.

The following is a breakdown of line item allocations and expenditures for Fiscal 2007:

### Payroll / Overtime

The amount of \$369,574.00 was originally budgeted for highway division and clerical payroll with an additional \$3000.00 added to cover overtime expenses (exclusive of winter operations). Actual overtime costs totaled \$4983.00. A percentage of the salaries of three DPW staff members was covered by the sewer enterprise fund due to their daily involvement. A shift in personnel left positions unfilled for a time allowing for a portion of payroll to be unexpended. Total expended from DPW payroll; \$329,893.00

### General Highway Maintenance

The cost of drainage supplies, patching and paving materials, shoulder repair, roadside trimming, street sweeping, and drain cleaning are funded through this line. The purchase of tools, small equipment items, and the outsourcing of tasks beyond the resources of the department are also funded from this account. Total allocation = \$73,000.00, total expenditure = \$54,074.00. A spending freeze instituted by the CAFO during the winter months resulted in a balance that was utilized to offset other town deficits.

### Traffic Signs

Utility charges to operate and maintain electronic signalization at the intersection of RT 13 and Whalom RD, and flashing caution signals in school zones are funded through this item. Standardized street signs, posts and installing hardware are purchased with these funds, Traffic markings; cross walks, stop bars etc. are also funded through this line item.

Original appropriation = \$7,500.00, overall expenditure = \$7,765.00

### Facilities Maintenance

The department of Public works is responsible for the care and maintenance of all Town buildings and grounds (excluding those of the school department). The original appropriation was \$119,244.00. Due mainly to series of unanticipated expenses for repairs to the old vacant structures as well as the newly constructed buildings the overall expenditure for FY 2007 was \$137,983. The absence of an exit plan and maintenance schedule has, at least in part resulted in the overage in Facilities.

### Town Highway Garage / Public Works Facility

The highway division / vehicle maintenance facility located at 520 Chase Rd serves as the central location for the public works department. Costs to operate the physical plant: utilities, waste removal, janitorial supplies, postage and office equipment totaled \$19,254.00. An intra-budget transfer was made to supplement the original allocation of \$13,513.00.

#### Vehicle Maintenance

This division within the department of public works is responsible for the repair and fueling of every town vehicle. High performance police cruisers and fire apparatus, as well as over twenty pieces of equipment within the highway division, school, park and cemetery vehicles are serviced through this program. The department is unable to keep up with the technological advancements in the new vehicles and as a result the need to out source repairs becomes greater each year. Public Works allocation was \$51,000.00. The balance of the \$43,886.00 not expended due to the aforementioned spending freeze was used to cover overages of other departments in the program.

#### Tree Removal

As tree warden, the public works director oversees all tree work within the town right-of-way. The budget allocation remained at \$7000.00. Due to the lack of appropriate funding the backlog of work increases yearly. The 2007 expenditure was \$7350.00. Given the fact that there exists in our town over 200 lane miles of roadway the above allocation equates to \$35.00 per mile dedicated to the maintenance of trees.

#### Solid Waste / Recycling

Personnel from the DPW order, provide storage, and distribute the curbside recycle bins and trash bags to residents and participating businesses throughout the community.

#### Snow Removal

The smooth and safe passage of pedestrian and vehicle traffic is the primary function of the DPW during winter operations. Road sand processed by town personnel is mixed with salt to treat roadways during snow / ice events. The salt is purchased through a cooperative of 14 communities in an attempt to acquire the best possible pricing. Historically this account runs in a deficit and 2007 was no exception. The overall expenditure totaled \$167,000.00 even though this winter was considered to be exceptionally dry.

As always, I am grateful for the continued patience and support of our citizens and fellow town employees as we persevere through these difficult times. Thank you.

### **FIRE DEPARTMENT**

Chief Scott F. Glenny

This year the Fire Department has responded to increased calls for service as well as multiple requests for plans review of potential new construction. This will continue to be the trend as the town changes and grows over the next few years. As these demands increase, so will the need to increase our staffing of both call and career firefighters. We need to staff our station with a minimum of two Firefighter / EMT's during the night and continue to staff heavier during the day when all our call Firefighter / EMT's are out of town at work. The increased demand for service continues to impact our need for supplies and funding for vehicle maintenance as our vehicles are on the road more frequently.

The order for our new Rescue Pumper was placed and is on track for delivery in late June. We look forward to this delivery. The new Self Contained Breathing Apparatus was ordered but due to a significant price increase we were not able to replace all of them and will be requesting monies to finish the replacement at the next town meeting. The order that was placed arrived in December. By allowing us to purchase this new equipment with the new technology the townspeople have made our job of protecting them much safer.

Training is an ongoing requirement of the fire service. In addition to routine training, members of our dive team have completed training in cold water / ice rescue diving. We also have several members who have completed Confined Space and Rope Rescue training. We continue to work with our Local Emergency Planning Committee, our Board of Health, as well as other Boards and Committees and Departments to prepare for any emergency that may arise. As we continue to provide prompt response to calls for service and continue to place a high priority on training and preparedness for unforeseen events, we are more prepared to serve the residents of our town. We are the first line of defense and we are proud to serve in this role.

I would like to take this opportunity to thank all of the other Departments, Boards and Committees for their help and cooperation when ever we have called upon them. This help and cooperation is what makes our town a safe place in which to live.



The Lunenburg Fire Department responded to 1264 emergency calls for assistance and completed 502 inspections.

**Department Statistics -2007**

Fires	61
Rescue/EMS	811
Hazardous Condition	108
Service	114
Inspections	502
Good Intent	21
Fire Alarms	88
<u>Other</u>	<u>61</u>
Total	1766

Below is the roster of the Lunenburg Fire Department. The townspeople will not find a more dedicated and committed group of women and men, whether full-time or part-time. The Town of Lunenburg is truly fortunate and I would like to thank each and every one of them for their valuable service. I am proud to be the Chief of this department.

**ROSTER OF THE LUNENBURG FIRE DEPARTMENT**

**\*Scott F. Glenny, Chief of Department**

**David P. Demers, Deputy Chief**

**\*Patrick A. Sullivan, Deputy Chief/EMT**

**Peter Hyatt, Captain**

**\*James Ricci, Captain/EMT**

**\*Scott Dillon, Lieutenant/EMT-I**

**\*Mark Bursch, Lieutenant/EMT**

**\*Kenny Jones, Lieutenant/EMT**

**J Gregory Massak, Lieutenant/EMT**

**Rev. Andrew Burr, Chaplain**

**\*Karen Weller, Paramedic/EMS Co-ordinator**

**Jeffrey Bingham, Firefighter**

**Richard Howard, Firefighter**

**\*Jason Boyle, Firefighter/EMT**

**\*Kristopher Klein, Firefighter/EMT**

**Joseph Cardone, Firefighter/EMT**

**Brian LeBlanc, Firefighter/EMT**

**Maureen Crowley, Firefighter/EMT**

**\*Christos Lekaditis, Firefighter**

**Darryl Demers, Paramedic**

**Eric Martineau, Firefighter**

**\*Gregory Dik, Firefighter/EMT**

**Alex Mullin, Firefighter**

**\*Peter Davis, Firefighter/EMT**

**Timothy Paton, Firefighter**

**Kyle Forrest, Firefighter/EMT**

**Christopher Pentedemos, Firefighter**

**Matthew Glenny, Firefighter**

**Melissa Racine, EMT-I**

**\*Daniel Gould, Firefighter/EMT**

**Lori Roach, EMT**

**\*Patrick Hakey, Firefighter/EMT**

**Daniel Quist, Paramedic**

**\*James Hamilton, Firefighter**

**Charles Sampson, Firefighter/EMT**

**\*Michael Hargraves, Firefighter/EMT**

**Robert Szocik, Firefighter/EMT**

**Bradley Hollowell, Firefighter/EMT**

**Thomas Wilson, Firefighter**

**Erin Howard, EMT**

*\*Indicates members of Specialized  
Response Teams including Dive and  
Trench Rescue Teams*

## POLICE DEPARTMENT

Chief Daniel F. Bourgeois

Two thousand and seven brought another historic moment to the police department as we gathered to watch the demolition of our former Public Safety building at Seven School Street. Numerous police officers and firefighters gathered along side public officials and curious onlookers to watch a piece of history being dismantled piece by piece by an aggressive demolition company. The crowd remained quiet as many reflected on memories of working in and visiting the old structure. It has been over three years since we moved into the new complex and we still wonder how we ever managed to operate in such tight quarters for so many years.

The Police Department fielded 13,340 incidents/calls for service in two thousand and seven marking a 5.5% increase in the demands placed upon our staff compared to last year. We also logged a record setting 387 arrests for this same time period. This arrest rate represents a 79.2% increase over last year's number. A combination of aggressive police work and the use of mobile data terminals (MDTs) have contributed to this increase. Mobile data terminals provide our officers with instant access to records within the Registry of Motor Vehicles, National Crime Information Center, Massachusetts Warrant Management System and the Criminal Justice Information System. Utilizing MDTs allows our officers to have critical information on a driver or registered owner of a motor vehicle, a suspect of a crime as well as criminal background information on suspicious persons detained within our community. Violent crime remains low but we have noted marked increases in drug offenses as well as motor vehicle offenses. Internet crime and identity theft have also been realized and we anticipate these types of crime will increase and challenge our investigators as many continue to conduct business on their personal computers through the World Wide Web.

Over \$98,000.00 in separate federal and state grant monies supplemented our operating budget in 2007. These grant monies have provided new technology in the area of records management systems, live-scan fingerprinting and radar equipment. These monies have also provided our department with continuing community policing initiatives such as marine patrols and traffic safety initiatives such as drunk driving patrols, "click it or ticket" and road respect patrols.

The department continues to operate understaffed while at the same time we are faced with increased responsibilities within the office as well patrol and investigative calls for service. The police department remains well below the local, state and national recommended staffing levels for a community our size and location. The demand for police services continues to increase even as our economy weakens. A weakening economy typically translates into increased calls for service in the area of alcohol and drug related offenses as well as domestic violence, larceny and shoplifting. We continue to work with Town officials in an attempt to increase manpower along with the many resources needed to keep pace with local and regional residential and commercial growth. I compliment and credit the hard work of our staff as they remain dedicated to providing effective policing and office functions with minimal personnel. Both our full time and part time staff have remained diligent during even the most difficult of times.

Our department continues to be an active participant in the North Worcester County Regional Drug Task Force resulting in shared resources and personnel. This task force has seen one of its busiest years as drug dealers continue to market their product in our area. We also continue working with both local and regional emergency planning committees in an effort to prepare for potential large scale disasters and pandemics.

<b>POLICE DEPARTMENT CONT'D.</b>
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The following is a brief summary of some of the incidents investigated by this department:

• Abandoned 911 calls	140
• Alarm responses	473
• Animal complaints	100
• Annoying phone calls	23
• Arrests/bookings	387
• Assaults/Assault & Battery	65
• Assist Fire and Rescue	361
• Assist other agency/mutual aid	172
• Break and Enter/Burglary	66
• Credit Card offenses	12
• Disabled motor vehicles	146
• Disturbances	72
• Domestic and Family Abuse	105
• Drug violations	58
• Gunshots	13
• Health and Welfare checks	97
• Identity fraud/theft	10
• Larceny	79
• Missing person	13
• Motor vehicle accidents	298
• Noise complaints	92
• Rape	1
• Recreational vehicle complaints	61
• Shoplifting	45
• Suicide/attempted suicide	3
• Suspicious Activity	431
• Trespassing	31
• Vandalism	98

We encourage residents to report incidents of suspicious activity and disorder by dialing 978-582-4531 (non emergency), 978-582-4150 for general business calls and 9-1-1 for emergency and life threatening calls. Thank you for your support!

## SEWER COMMISSION

The appointed five-member Sewer Commission, established at the Special Town Meeting May 6, 2006, bears the responsibility of overseeing the Town's interests with the Sewer for the past, present & future. To this end, in 2007, the Commission has been working with the engineering firm, Wright-Pierce, in the development of a Comprehensive Wastewater Management Plan (CWMP) to help the Town assess current and future needs for additional sewer development as well as establish strategies to mitigate and control any resulting adverse impacts on the Town. The Commission has also been working with Weston & Sampson, environmental and infrastructure engineering consultants, to assist the Town in determining the final betterments to be assessed to those properties improved by the installation of sewers in Contracts I & II. It is the intent to have a final number in the spring of 2008. The Commission is also responsible for developing the policies & procedures related to planning, installation and billing of the Town Sewer, for overseeing the Town's IMA's (Inter-Municipal Agreements) with Fitchburg & Leominster and the fiscal management of the Sewer Enterprise Fund.

The day-to-day operation of the Sewer Division has been under the auspices of the DPW since construction of the sewers began in 2001. Three employees of the DPW dedicate a portion of their time with the upkeep of the sewer lines & the 9 pump stations, located throughout the town and are responsible 24/7 for the tasks, issues, and emergencies that are encountered in ensuring that the town's network of sewer operates efficiently and effectively. As a result of the completion of the installation of sewers- Phases I & II, a project of nearly \$13,000,000, there are approximately 450 residential and commercial connections to date.

William Gustus, Chairman  
Paula Bertram, Vice Chairman  
Steven deBettencourt, Clerk  
Mark Flagg, Member  
Carl A. Luck, Member

## INSPECTOR OF WEIGHTS & MEASURES

Joseph A. Quinn, Inspector of Weights & Measures

During the past year this department has ensured equity and fairness in the marketplace for both the consumer and merchant, while fulfilling the requirements mandated by the Massachusetts General Laws. This was accomplished by inspecting, testing accuracy, adjusting when necessary and sealing all weighing and measuring devices used for commercial sales, inspecting retail scanner systems, problem resolution when necessary and examining item and unit pricing usage throughout the Town of Lunenburg.

The community continues to be a thriving commerce center with retail and industrial users of weighing and measuring devices requiring inspection and sealing keeping this small department very busy. The fiscal budget was \$3,350. Users of sealable weighing and measuring devices and scanner systems, were charged \$3,490 in fees. Inspections were conducted on a calendar schedule. Inquiries, requests or complaints by consumers or merchants were responded to or investigated. The department test equipment has been certified as accurate by the Metrologist at the State Standards Laboratory.

During the coming year I plan to conduct all required inspections, continue to attend training sessions to maintain state certification and further enhance certification as an inspector by working to add additional disciplines. A summary sheet of devices inspected and savings to consumers and merchants impacted by this department is included in this report.

## TECHNOLOGY DEPARTMENT

Derek Dufresne, Technology Director

Each year we are developing, strengthening and reaching new heights in technology. The past year we have invested in our employees. We can put out technology, hardware and software, but it is the training and communication pieces that make everything run so much more efficiently. With every piece of technology, no matter how little, the goal was aimed at improving our employee or their environment.

This past year we assisted in, or brought in, more funds in the form of grants and donations. The largest pieces were due in large part to our cooperation with other agencies. One such grant was in conjunction with Fitchburg Police. The grant was in excess of \$85000. We can't count on this type of investment all the time, but it is a strong indicator to our commitment in exploring all avenues of funding.

There are many people that make these efforts possible. My position is becoming more administrative and less hands on. On the Police Project, there were many people involved. The tax work off program is a resource that was heavily used. Police and firefighters on their off schedule assisted. The man hours devoted are only seen behind the scenes.

We are proud to serve every department in Lunenburg and its community! Thank you for your attention.

## ZONING BOARD OF APPEALS

The Zoning Board of Appeals heard many petitions during calendar year 2007. There were several applicants seeking variances, special permits and dimensional variations. The Zoning Board meetings are held on the second and fourth Wednesdays of the month on an "as needed" basis.

The Zoning Board consists of the following members: Donald F. Bowen, Chairman, Raymond Beal, Vice Chairman, James Besarkarski, Alfred Gravelle, Hans Wentrup and Associate members, David Blatt, Paul Doherty and Sheila Lumi. Lisa Normandin serves as the Administrative Assistant to the Zoning Board.

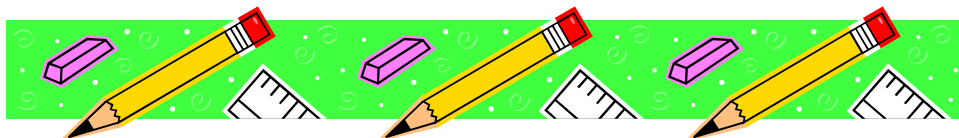
The functions of your Zoning Board of Appeals as required by statutes are as follows:

1. To hear and decide applications for Variances from Town's Protective By-Laws as authorized in the By-laws.
2. To hear and decide applications for Special Permits as authorized in the Town's Protective By-laws.
3. To hear and decide appeals in accordance with Chapter 40A, Section 8 of the Massachusetts General Laws, as amended, from any person aggrieved by reason of his or her inability to obtain a permit or enforcement action from the Administrative Officer or Board in the Town, the Regional Planning Agency, abutting City or Town or other Administrative Official.
4. To act upon application for comprehensive permits in accordance with Massachusetts General Laws, Chapter 40B. The Zoning Board of Appeals reviews requests for comprehensive permits submitted to the Board under Chapter 40B by developers who wish to create affordable housing. These requests can, by law, circumvent local zoning ordinances.

If you need any assistance from the Zoning Board of Appeals please contact us at 978-582-4146 during regular business hours. Zoning Board applications are available in the office of the Town Clerk.



# SCHOOLS



## MONTACHUSETT REGIONAL VOCATIONAL TECHNICAL SCHOOL

James R. Culkeen, Superintendent-Director

The Montachusett Regional Vocational Technical School District Committee presents this report to the citizens of the District. The Committee consists of twenty-two members – four from Fitchburg, represented by LeRoy Clark, Mark Louney, Robert Campbell and Brian Walker, two from Gardner, represented by Helen Lepkowski and Alice Anderson and one from each of the communities of Ashburnham – represented by Diane Swenson, Ashby – represented by Warren Landry, Athol – represented by Toni L. Phillips, Barre – represented by John Scott, Harvard – Vacancy, Holden – represented by Nancy Anderson, Hubbardston – represented by Jacqueline B. Kaminski, Lunenburg – represented by Barbara Reynolds, Petersham – represented by Edward Simms, Phillipston – represented by Eric Olson, Princeton – represented by John Mollica, Royalston – represented by Mary C. Barclay, Sterling – represented by Dr. Kenneth I.H. Williams, Templeton – Vacancy, Westminster – represented by Jeffrey Schutt and Winchendon – represented by Burton E. Gould, Jr.

### FINANCIAL REPORT

Numerous challenges were faced during the development of the fiscal year 2007-2008 budget, including the rising costs of energy, healthcare and an aging infrastructure and the need to update and modernize our technology and vocational technical offerings.

Considerable effort was put forth by the School Committee, administration and staff to develop a cost-effective budget. The final fiscal year 2007-2008 Educational Plan totaled \$21,187,679 and additional monies received from the state were again returned to the communities.

The District was audited in August 2007 as part of the yearly financial audit by the accounting firm of Melanson, Heath and Co. from Greenfield, MA and an “excellent” report is anticipated.

### STUDENT BODY

Monty Tech's October 1, 2007 enrollment included 1,323 students in grades nine through twelve. Students are represented from every community in the district. Ashburnham (48), Ashby (37), Athol (14), Barre (28), Fitchburg (391), Gardner (146), Harvard (5), Holden (42), Hubbardston (53), Lunenburg (54), Petersham (4), Phillipston (17), Princeton (17), Royalston (25), Sterling (55), Templeton (67), Westminster (59), Winchendon (141).

The Guidance Department/Admissions Department received 775 applications for admission in September 2007. Of these, 696 were for the available ninth grade openings. Due to the great retention rate of our upper classes, we were only able to admit 17 students to the tenth and eleventh grades.

Monty Tech continued to offer varied opportunities for students, parents, and community members to learn about and visit the school. In October, over seventeen hundred district eighth graders participated in Tour Days. Students toured many of our twenty vocational/technical areas and learned about the challenging academic offerings and exciting athletic and extracurricular programs. This Open House, as well as last spring's Open House, was attended by hundreds of students, parents, and community members from throughout the district.

The Vocational Interest Program (V.I.P.) continued to attract large numbers of seventh and eighth graders during both five-week sessions during school year 2006-2007. Participants had opportunities to attend hands-on after school sessions in a variety of vocational-technical areas. A satisfaction survey rated this program 4.7 out of 5. The 2007 enrollment is the highest ever at 550 seventh and eighth graders.

In June 2007, the class of 2007 graduated 254 seniors. These graduates received diplomas and technical certificates. Approximately 95% of the graduates planned to continue their education at the post-secondary level, or employment, while another 5% planned to enter military service.

The Scholarship Committee awarded approximately \$21,000 in scholarships to members of the Class of 2007. In addition, they awarded \$6,000 to the practical nursing graduates. Once again, local (Business Education Enrichment Fund) and state organizations, as well as generous individuals, continue to recognize the ability and potential of Monty Tech graduates in the form of generous donations. The School Committee, administration, faculty and graduates themselves are grateful for this support.

The Tech Prep Articulation Agreements with local colleges continued to play an important role in helping our graduates enter college through credits earned at Monty Tech. Half of our graduates entered a two or four year college. This number has grown over the years.

#### **ACHIEVEMENT**

Based on tenth-grade MCAS scores, Montachusett Regional Vocational Technical School continued to see an improvement during the 2006-2007 school year in student achievement in both English/Language Arts and Mathematics. In the spring of 2007, Monty Tech's passing rate on the mathematics portion of the test climbed from 91% to 95% while the percentage of students scoring in the proficient and advanced categories in math jumped from 59% to 62%. The school's passing rate on the English portion of the test also climbed from 96% to 98%, while the students scoring in the proficient and advanced categories in English went from 52% to 65%. Hard work by a competent staff and the student body continues to result in improved student achievement.

The following data represents the percentage of students who met the competency score in English Language Arts and Mathematics at the time of graduation:

	<u>English Language Arts</u>	<u>Mathematics</u>
Class of 2007	100%	100.0%
Class of 2006	100%	98.3%
Class of 2005	100%	98.6%
Class of 2004	100%	94.8%

#### **FACULTY AND STAFF**

In the 2007-2008 school year, the School Committee welcomed new faculty, specialists and aides. The current staff includes 53 vocational teachers, 1 vocational specialist, 6 vocational teaching assistants, 46 academic teachers, 4 guidance counselors, 1 school adjustment counselor, 1 social worker, 2 deans of students, 2 school nurses, 1 school psychologist, 1 speech and language therapist and 1 media specialist.

#### **SKILLS USA**

SkillsUSA is a national organization, in partnership with business and industry that prepares students for the world through opportunities that develop job, teamwork, leadership and professional skills through education, training, service and competition.

Total state membership includes close to 18,000 students and 756 professional members. Massachusetts holds the second largest membership nationally.

The 2006-2007 school year was another outstanding year for Monty Tech's SkillsUSA Chapter, which includes 100% of the student body participating. Serving, as long time advisers were Denise and Ken Baer, both vocational-technical instructors, and Maryellen MacLeod, an academic teacher.

#### **Highlights of the year include:**

- A total of 42 medals captured at the district-level competition held in March at Greater Lowell Voc-Tech School.
- Eighty-five students qualifying at the District event to participate in the annual SkillsUSA State Leadership and Skills Conference held last spring at Blackstone Valley Voc-Tech School. Monty Tech brought home 39 medals, including a total nine-medal sweep in the Cosmetology and Nails events.
- Mathias Correa of Fitchburg, a student in Monty Tech's Culinary Arts Program and a native of Uruguay, was elected as State Parliamentarian at the State Conference.
- Based on their performance at the state event, 15 Monty Tech students qualified to participate in the prestigious 2007 SkillsUSA National Leadership & Skills Conference held in Kansas City, Missouri.
- Monty Tech's performance at nationals included: a silver medal in Total Quality Management (TQM); fourth place medal in Team Works event, where a student from carpentry, masonry, electrical and plumbing built a 10" by 10' bathroom from the foundation; fifth place standings in Child Care and Cosmetology; 11<sup>th</sup> place in nails and 17<sup>th</sup> for Graphic Communications.



## **WOMEN IN TECHNOLOGY**

During the 2006-2007 school year, three seniors and four sophomores participated in the Women in Technology Program in partnership with Tyco Simplex/Grinnell. For two Tuesdays each month, the young women, accompanied by Mrs. Helen Simms, traveled to the Westminster site to participate in the program. Other schools involved included Oakmont Regional, Gardner High School, Narragansett Regional and Leominster Center for Technical Education. There were two programs that worked on a total of six projects. For example, students in the three Engineering/Manufacturing projects designed a prototype for a new product line, namely a mass notification system for the U.S. Armed Forces to be installed in military facilities. They also worked on a warranty product returns project and a project to save time and money streamlining production in the manufacturing department. The IT projects included three web designs including designing a document repository, central monitoring receiver project and a job cost/job design project.

There were two public presentations given. One was to the Greater Gardner Chamber of Commerce and the other was presented to the members of the schools involved, parents, Simplex/Grinnell management and representatives from the local town governments.

## **CURRICULUM**

In addition to the house building projects, the vocational-technical programs continue to provide communities in the Monty Tech District with a range of services as a component of the curricula. The projects listed below are a sampling of services accepted during the 2006-2007 school year:

### ***Auto Body/Collision Repair***

Westminster Police Department – Paint and refinish SUV

### ***Cabinetmaking***

Handicap kitchen cabinets Habitat for Humanity House Building Project

### ***Cosmetology***

Gardner Elderly Housing – Free hair services and manicures

### ***Dental Assisting***

Westminster Elementary School Students – assisted the Police Department in the C.H.I.P. Program (Child ID)

### ***Graphic Communications***

Ashby Firefighters Association – Flyers and postcards for bike ride fundraiser

Ashburnham Academy Skating Club – Tickets for annual skating show

Hubbardston Golden Age Club – Christmas Poster

Gardner Ice Hockey – Calendar for raffle

Fitchburg High School – Program for banquet to honor Doug Grutchfield

Winchendon New 2 U – Business cards for students/parents

Westminster Police – Notepads and envelopes

### ***Cabinetmaking, House Carpentry, Electrical, Masonry, Plumbing***

Winchendon – In partnership with the Greater Gardner CDC, built two single-family homes that were sold to first time homebuyers

### ***Health Occupations***

Monty Tech held two (2) blood drives

### ***Masonry and Industrial Technology***

Gardner Municipal Golf Course – Built shelter for pump station and built two (2) shelters for golfers.

## **SPECIAL SERVICES**

During the 2006-2007 school year, the Montachusett Regional Vocational Technical School District provided special education services to over two hundred students. In September 2007, the Student Support Services Department is working with approximately 204 students.

The federal special education law, the Individuals with Disabilities Education Act (IDEA), was reauthorized in December of 2004 and came fully into effect on July 1, 2005. The publication of IDEA-04's final Part B regulations took effect in August 2006. The reauthorized act continues to emphasize the need to provide appropriate educational services to students with disabilities in order to improve educational results for these students. IDEA-2004 continues to emphasize the role of parents and expands opportunities for parents, general educators, and special educators to work together in partnerships that support student learning and the success of students in adult life.

The Student Support Services Department at Montachusett Regional Vocational Technical School provides support to all students. We have two full-time nurses, who administer medications, perform state mandated health screening

exams, and provides, when necessary, health information to the TEAM for a student's IEP meeting. We employ a full time school social worker that is able to participate on TEAM's and assist students who have needs concerning finances, family issues, homelessness, maternity, health issues, and proper food and clothing. Our students have access to the services of a full time adjustment counselor and part time school psychologist. Both of these individuals are available for scheduled counseling sessions and mental health emergency treatment as well as crisis intervention. Last year, we brought on staff a full time psychologist whose role it is to evaluate all students referred to an initial evaluation or who require a three year reevaluation. In addition, we have a full time speech pathologist that is available to service students with disabilities, assess these students and consult the teachers within the building.

The Special Education Department at Montachusett Regional Vocational Technical School District is reviewed annually in May, in accordance with regulatory requirements. The results of this evaluation are used to improve the special education procedures and programs at Montachusett Regional Vocational Technical School District. The Parent Advisory Council participates in this review and evaluation.

The Montachusett Regional Vocational Technical School District adheres to federal and state laws regarding confidentiality of personally identifiable student information.

### STUDENT AFFAIRS AND ATHLETICS

The Monty Tech Athletic Program had a very successful 2006-2007 school year. Our numbers keep increasing every year. We had fifteen teams compete in the fall of 2006, eleven in the winter of 2006-2007 and eight last spring.

Last fall, the Varsity Football team finished at 2 – 9. The JV Football team was 5 – 3 – 1 and the Freshman Football team was 3 – 5. The Varsity Boys Soccer team finished at 9 – 7 – 4 and qualified for the Central Mass Tournament where they beat Parker School 3 to 1 and then lost to Bromfield, 5 to 0. The JV Boys Soccer team was 6 – 2 – 3. The Golf Team was 0 – 11 – 1. We had four JV Golf Tournaments at the Red Farm Golf Course in Upton in an attempt to improve our program. The Field Hockey team was 5 – 8 – 3. Dee Gevrekakis, along with the Monty Tech faculty, held the annual Teacher vs. Student Field Hockey game to raise money for a scholarship. It was again, very successful. The Boys Cross Country team was 2 – 11 and the Girls Cross County team was 2 – 6. The Girls Volleyball team had a 10 – 10 record and qualified for both the State Vocational Tournament and the Central Mass. Tournament. They lost to Whittier Voc., 3 to 1 in the State Vocational Tournament and 3 to 0 in the Central Mass. Tournament. The JV Girls Volleyball team was 8 – 8, as they continue to improve. The Varsity Girls Soccer team was 4 – 13. The Varsity Cheerleaders participated in the Colonial Athletic League Championships, held at Blackstone Valley Tech in October.

The winter season was very exciting. The Girls Varsity Basketball team qualified for the District Tournament as well as the State Vocational Tournament, with some fine play throughout the year. The Varsity Boys Basketball team finished at 8 – 12, but won their last three games to finish strong. The JV Boys Basketball team was 10 – 9 and played with a lot of desire and pride. The Freshmen Boys were 6 – 9 but showed vast improvement over the year. On the girls side, the Varsity Girls were 17 – 3. They won the Colonial Athletic League Championship and finished second in the State Vocational Tournament. The JV Girls were 14 – 2. The Freshmen Girls were 5 – 9 as they prepared to move up to the JV Program this year. The Wrestling team was 5 – 8 – 1 in dual meets and participated in many tournaments. We ran a Co-op team with Fitchburg High School and Oakmont. Monty Tech was the host school. The Co-op Ice Hockey team did very well, again, as they participated in the District Tournament, losing to Gardner in the semi-finals. The JV Ice Hockey team played very well, as the younger players look to improve their skills.

In the spring, the Varsity Softball team again gave Monty Tech a lot to be proud of, as they finished 2<sup>nd</sup> in the State Vocational Tournament, beating Diman Voc. 3 to 2 and losing to Shawsheen Tech 2 to 1. They finished at 20 – 4 and won the Colonial Athletic League Championship for the third year in a row. They beat Hopedale 6 to 4 in the Central Mass. Tournament before falling to Narragansett 1 to 0 in 12 innings. The JV Softball team was 8 – 5. The Boys Volleyball team was 6 – 14. The Varsity Baseball team finished at 5 – 15. The JV Baseball team was 9 – 6 and the Freshmen Baseball team was 3 – 6 – 1. The Boys Track & Field team was 7 – 2, while the Girls Track and Field team was 5 – 5.

The Outstanding Male and Female athletes for 2006-2007 were:

Male: Sean Hanley (from Lunenburg) Female: Madeline Merchant (from Gardner)

## TECHNOLOGY

Through the continued support of the School Committee and administration, Monty Tech provides technology resources which exceed both state averages and benchmarks. Our inventory includes workstations using both Windows and Macintosh operating systems. The budget generally allows us to keep the age of our workstations at 5 years or less which

is somewhat less than ideal. However, placement of systems based on applications requirements allows us to continue to productively utilize older systems.

We have addressed network performance concerns reported last year with the installation of Virtual Local Area Networks and upgraded switching equipment. Old wiring in several areas was replaced during the summer. Dependence on the computer network and access to the Internet for daily activities is now routine. In a typical day at Monty Tech, over 600,000 web pages were accessed by our students and staff.

We have installed state of the art systems in several areas. One of the most exciting is a new Dental Imaging System in the Dental Program. Wireless access points in the school continue to expand.

Probably the most significant challenge to the Technology Office revolves around insuring that network performance remains at acceptable levels. The numerous servers in place, as well as network traffic problems, require a considerable allocation of resources on a daily basis.

## GRANTS AND CONTRACTS

Monty Tech continues to pursue grant funding on an annual basis. These funds assist in providing many educational and social services to the student population. For fiscal year 2007, state and federal grant sources provided the school with \$853,949. Programs funded by these grants include Improving Teacher Quality, Enhanced Education through Technology, Special Education Allocation, Special Education Assistance and Mentoring, Special Education Program Improvement, Title V, Title I, Drug Free Schools, Occupational Education – Vocational Skills, Safe Schools and Summer Academic Support.

## CONCLUDING STATEMENT

In conclusion, the School Committee, administration, students and staff extend their thanks to the cities and towns in the district for their continued support of Monty Tech and vocational-technical education.

We are committed to providing the best educational opportunities for workforce development in the state and again, we are available to assist the cities and towns in the Monty Tech District in any way that we can.

Thank you for your support.

# LUNENBURG PUBLIC SCHOOLS

2007 – 2008

**Our Vision:** The Lunenburg Public Schools prides itself on excellence. We provide a child-centered environment that challenges all learners to achieve their highest potential. This is accomplished through a partnership with a supportive community.

**Our Mission:** We prepare our students for life-long learning and responsible community membership.

**Our Guiding Beliefs:**

- Education is a community partnership.
- Learning is reflective, creative, on-going and takes place in all environments.
- 
- A successful school actively engages students and staff.
- All students have talents and can excel.
- Professional growth is fundamental to instructional excellence.
- All students are capable of learning and are entitled to instructional excellence.
- Staff and students are entitled to a safe, healthy and positive learning environment.
- An atmosphere of mutual respect is essential for learning.
- 

**Lunenburg School Committee**

Chairperson:	Jennifer Benson	Term Expires: 2009
Vice-Chairperson:	Milree Keeling	Term Expires: 2010
Secretary:	Michael Mackin	Term Expires: 2010
Member:	David Reif	Term Expires: 2008
Member:	Christine Tenneson	Term Expires: 2008

**Regular Meetings**

First Wednesday of each month - 7:00 at Town Hall - Televised  
Third Wednesday of each month - 7:00 p.m. at Brooks House  
Special or changes in meetings are posted at Town Hall

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**Central Office Personnel**

**Office of the Superintendent of Schools**

Loxi Jo Calmes, Superintendent  
Karen Martin, Director of Instructional Services  
Mary Landi, Executive Secretary

**Student Services Office**

Elaine Blaisdell, Coordinator of Special Services  
Frances McCluskey, Administrative Secretary  
Nancy Stachowicz, Secretary

**School Personnel/Business Services**

Sandra Curley, Personnel Manager  
Louise Parent, Business Manager

**Office of Facilities & Grounds**

John J. Londa, Director  
Albert Carlson, Maintenance Person  
Robert Roy, Maintenance Person  
Kent Starrett, Maintenance/Grounds Person  
Stephen Schaff, Senior Grounds Person

**Transportation Services**

McCarty Limousine

**Cafeteria Services**

Managed by Chartwells, Inc.  
Marcie Callahan, Director

## SUPERINTENDENT'S MESSAGE

Loxi Jo Calmes, School Superintendent

The Lunenburg Public Schools is a professional learning community dedicated to ensuring that our students become productive, engaged citizens. We work hard to provide an education that emphasizes academic rigor and critical thinking, as well as creativity and innovation, the skills essential for success in the 21<sup>st</sup> century. Throughout the year our students have again distinguished themselves and this community in the classroom, on the playing field, in their artistic performances, and in a wide variety of student leadership activities. The following reports from our school administrators will illuminate more fully the accomplishments of our students who have provided us much to celebrate during the year.

In Lunenburg we know that the quality of the classroom experience is at the core of student learning. Our students have the opportunity to learn from talented and committed teachers who are passionate about their students and learning. All our district personnel – teachers, tutors, aides, nurses, counselors, office personnel, cafeteria workers, custodians and maintenance personnel – work hard to create an environment that supports education. This past year our schools said farewell to eleven retirees with 293 combined years of service to the schools and community. Those retired include: Claire Friedrich, (35 years), Deborah Harrigan (35 years), Jeffrey O'Neill (35 years), Larry Bennett (34 years), Anne Adams (31 years), Mariam Cronin (29 years), Noreen Berry (25 years), Sandra Flanagan (22 years), William Hicks (21 years), Susan McHale (19 years) and Joseph Trodello (7 years). We appreciate the many contributions of these dedicated and committed professionals and extend our best wishes to them in their retirement.

After almost a year of study and four public forums, we completed the School Facilities Master Plan, Educational Program and High School Feasibility Study. In July we submitted a Statement of Interest to the Massachusetts School Building Authority (MSBA) outlining the needs of the high school facility in five of the eight areas of priority considered by the MSBA. In response to our Statement of Interest, the MSBA designated Lunenburg High School “in planning” and requiring additional investigation to establish the extent of the problem and identify the best potential solutions. Meetings are scheduled with the MSBA for March 2008. Due in part to the concerns about the high school facility and the overall sustainability of a diverse educational program for our students, the Town Meeting voted to form a regional planning committee. Greg Berthiaume, Jane Hall, and Milree Keeling were appointed to serve on the committee. Throughout this year we have assisted these individuals as they collect information to determine the advisability of a regional district.

Our schools are extremely fortunate to have involved parents, dedicated School Committee members and a community who are active and supportive of the schools. The Lunenburg PTO has also been instrumental in offering not only financial support but in providing opportunities to building community through activities such as the very successful Town Fair. Members of our School Committee give numerous hours to the governance of the schools and serve on numerous school and community committees. And the many actively involved adults of Lunenburg continue to provide positive models to our children and youth about the importance of civic engagement and community participation.

We encourage you to visit our website ([www.lunenburgonline.com](http://www.lunenburgonline.com)) to keep up to date on the numerous school activities and initiatives. Thank you for your support, involvement, and the opportunity to work with the talented and caring students of Lunenburg.

**ENROLLMENT: OCTOBER 1, 2005 - OCTOBER 1, 2007**

<b>School/Grade</b>	<b>10/01/05</b>	<b>10/01/06</b>	<b>10/01/07</b>
<b>LUNENBURG PRIMARY SCHOOL:</b>			
Pre-School	41	46	68
Kindergarten	126	118	97
Grade 1	118	127	112
Grade 2	117	117	131
<b>Total - Primary School</b>	402	408	408
<b>T.C. PASSIOS ELEMENTARY SCHOOL:</b>			
Grade 3	113	126	120
Grade 4	130	120	128
Grade 5	126	131	123
<b>Total - T.C. Passios Elementary School</b>	369	377	371
<b>TURKEY HILL MIDDLE SCHOOL:</b>			
Grade 6	147	131	138
Grade 7	138	140	138
Grade 8	143	143	138
<b>Total - Turkey Hill Middle School</b>	428	414	414
<b>LUNENBURG HIGH SCHOOL:</b>			
Grade 9	151	152	144
Grade 10	184	163	146
Grade 11	149	182	161
Grade 12	144	156	159
<b>Total - Lunenburg High School</b>	628	653	610
<b>TOTAL ALL SCHOOLS*</b>	<b>1827</b>	<b>1852</b>	<b>1803</b>

## LUNENBURG HIGH SCHOOL

Michael G. Barney, Principal

Lunenburg High School was a hub for academic and social activity in 2007-2008. Even the summer was a busy time for many of the faculty and students at LHS. Teachers attended several professional development workshops and took courses ranging from how to use technology effectively with our ever-changing learners to Advance Placement Institutes. Several of our students participated in the second annual Presidential Academy at Mount Wachusett Community College, studying Psychology. I had the opportunity to participate in several professional development experiences including a course on the implementation of the newly endorsed Massachusetts Model for School Counseling and Career Benchmarks and the Massachusetts Secondary Schools Administrators State Conference, where I had the opportunity to meet Governor Patrick and hear him speak about his vision of public education in Massachusetts. We also welcomed eleven new teachers and a new assistant principal to the LHS family to begin the year.

Thursday homerooms this year were dedicated to choice personalized reading (CPR) for all staff and students to promote literacy skills and support our mission of lifelong learning as well as to address time in learning requirements at the state level. We were excited about this opportunity for the entire school to engage in reading once a week as a community, truly supporting our mission of developing habits of lifelong learning.

### SCHOOL/COMMUNITY PARTNERSHIPS

The STEP (Senior Transition Experience Program) students held a welcome breakfast for their sponsors in September at the high school. Beginning its fifth year, the STEP program engages community mentors with high school seniors to expand learning beyond the classroom and give students a personalized experience tailored to their post-secondary interests. The breakfast was a chance for LHS to recognize and thank our mentors, have the students introduce the mentors to each other, and celebrate this important part of senior year as recognized by several national studies, including Breaking Ranks II.

In October, Mark Mainella addressed the freshman and sophomore class as part of the GEMS curriculum. The focus of his presentation, "Your Future, Living The Dream," addressed attitude, respect, responsibility and being the best one is capable of being. Mr. Mainella celebrated 30 years as a highly recommended speaker in America's best high schools across the country, and we enjoyed having him inspire our students and reinforce our GEMS curriculum.

### MCAS RESULTS

LHS celebrated MCAS scores, which were recently released. In the first round of Biology tests, 95% of our students passed on the first attempt (compared to 76% state-wide), and 67% of those tested were advanced/proficient (compared to 42% state-wide). In ELA, our scores were 83% in advanced/proficient (compared to 71% state), and in Math we scored 81% advanced/proficient (compared to 69% state), with 54% in the advanced range (compared to 42% state).

We were also very pleased to learn that 44 seniors at Lunenburg High School received the state's John and Abigail Adams Scholarship this year. The scholarship is available to students whose MCAS performance puts them at the top 25 percent of their district. To be eligible, students must either score Advanced on one exam and Proficient on the other, or Advanced on both the English and Math exams.

### HOMECOMING AND ATHLETICS

Our annual homecoming tradition was again a wonderful town-wide event, with the parade down Main Street showcasing floats built by all four classes, followed by the football game and the dance. Our fall athletic seasons were very successful, highlighted by the LHS football team's run to the Division 3 Super Bowl at Worcester State College, as well as their recognition as the winner of the State's Sportsmanship Award for football. In addition, all other fall sports teams (boys and girls soccer, field hockey, cross country and golf) qualified for district play. In winter, all teams (track, boys and girls basketball and hockey) also qualified for district play.

The Renaissance Rally at Thanksgiving prepared our student body for the annual game vs. St. Bernard's, as well as recognizing the 300 students who achieved honor roll status for the first term, as well as the academic all star athletes,

who achieved a GPA of 80. Over 80% of our fall athletes qualified for this recognition, defining the term “scholar-athlete.”

### **COMMUNITY BUILDING**

Our School Counseling Department trained fifteen peer leaders over the summer who were an integral part of our freshman orientation program this year. In keeping with our district improvement plan focusing on transition, the leaders personally called each home to check on the transition of our freshmen in October.

National Honor Society successfully supported the annual “Toys for Tots” drive during the holidays, helping to provide joy to needy children in conjunction with the local Marine Corps. The Renaissance committee reminded students and adults that “snow means slow” at the pre-holiday checkpoint while students and staff exited the parking lot for vacation. In partnership with the Lunenburg Community Police detail, the committee tied red holiday ribbons around car antennas, distributed safe driving information and checked drivers for seat belt compliance (with a smile). The message was one of safety for all!

In January, in partnership with the Lunenburg PTO, LHS sponsored a career fair for grades 9-12. We were very excited to be holding this event for our students. This was an opportunity for our students to meet with professionals working in a variety of fields and to give them a chance to gather information and to ask questions. It was a very interactive event to assist students in their future planning process.

Our keynote speaker was Mr. Jon Goode, Vice President of Communications of the Lowell Spinners. Mr. Goode shared many of his own life experiences and words of wisdom. Besides his professional expertise, Mr. Goode also is the founder of the C2 Mission with his wife, to raise money for local children and families affected by Cystic Fibrosis and Cerebral Palsy. Goode has minor cerebral palsy in his legs, but was able to attend college on a running scholarship. Mr. Goode shared advice with the students, including: learn from your mistakes, never think you are too good to do any job you are asked to do in an organization, and always do more than the minimum you are asked to do. Lunenburg High School would like to thank the fifty professionals in our area who volunteered their time to share their expertise with our students on our career day.

### **CURRICULUM**

New additions to our curriculum this year included courses in Creative Writing and American Government. Our faculty nears completion of curriculum mapping, creating common assessments to assess student learning and improve our instructional practices, and completing our rubrics to measure our school-wide academic expectations for student learning, as we prepare for our NEASC visit in 2010.

Our music and art programs continue to thrive, producing award winners in the Boston Globe Scholastic Art Show and the Central District and State Chorus, as well as fantastic performances at our concerts and displays all year round.



## HIGH SCHOOL FACULTY / STAFF ROSTER

Principal	Michael Barney	Adm. Assistant	Sheila Szocik
Assistant Principal	Richard Martin	Secretary	Tina Cooney
Director of Instruction	Karen Martin	Nurse	Carolyn Finch
Math		Language Arts	
Sarah Sabatini	Dept. Liaison	Erinanne Snyder	Dept. Liaison
Elizabeth Camaron		Martha Cheesman	
Eric Short		John Kreiger	
Jennifer Amero		Mary Foyle	
Robert Truax		Michael Hannigan	
Andrew Cantatore		Stephanie Lizotte	
		Michael Esposito	
Science		Social Studies	
Helena Louzonis	Dept Liaison	Anna Keegan	Dept. Liaison
James Hayner		John Berlinger	
Craig Pingsterhaus		Timothy Normandin	
Jennifer Healy		Matt Stanley	
Dawn Gearin		Joshua Romano	(leave)
Robert Hill		Warren Stevenson	
		Kaitlin Quinn	
Joanne McQuaid	Greenhouse Mgr.	Unified Arts	
Foreign Language		Alexis Pukaite	Dept Liaison
Kathleen McGuigan	Dept. Liaison	Steven Boone	
Jessica Beardmore		Michael McLaughlin	
Kay Hillman		Caryn Katz	
Sharon Kimball		Rhonda Malatos	
Peggy Proctor		Karyn Giuliani	
		Suzanne Richardson	
Special Services		Peter McCauliff	AD
Brian Spadafino		Darlene Steele	Athletic Sec'y
Barbara Curtis		Media Specialist	
Nicole Kromer		Pamela Vallee	
Laura Rudy			
Thomas Kennedy		Guidance	
		Karma Tousignant	Dept Liaison
Tutors/Aides		Katie Hebert	
		Phil McMurray	
Suzanne Barney		Kristin Mackay	
Julie Bertram		Anne McNeill	STEP
Suzanne Takvorian		Debra Aro	Guidance Secretary
Sara Capodagli		Cafeteria	
Scott Curtis		Marcie Callahan	Director
Donna Lee Duquette		June Cardone	
Carol Higgins		Carol Hamilton	
Catherine Keefer		Joan Hirsch	
Richard Lavigne		Eleni Tsiakalos	
James Steele		Sheila Vaillancourt	
Allison Rice		Custodians	
Arline Rogers		Timothy deBettencourt	Head Custodian
Amy Marshall		Charles Swift	
Dawn McGuirl		James Vaillancourt	
Robert Cashman			

## TURKEY HILL MIDDLE SCHOOL

Keith Hochstein, Principal

During the 2007-2008 school year, Turkey Hill Middle School continued to fulfill its mission as an authentic middle school emphasizing both academic and affective sides of students, as well as fulfilling the mission of the Lunenburg Public Schools to develop students who are life-long learners and responsible community members.

There are a number of categories that demonstrate the academic success of THMS. The 2007 MCAS results show that our school performed quite well in comparison to a number of factors. First, our scores versus the state average score:

<u>GRADE</u>	<u>SUBJECT</u>	<u>THMS</u>	<u>% of STUDENTS SCORING IN THE ADVANCED/PROFICIENT RANGE</u>	<u>STATE</u>
6	ELA	80%		67%
6	Math	77%		52%
7	ELA	86%		69%
7	Math	76%		46%
8	ELA	90%		75%
8	Math	66%		45%
8	Sci/Tech	47%		33%

The second was a comparison done by Boston.com. They tallied the percentage of our students scoring in the "Advanced or Proficient" categories on MCAS and compared our results to the results of every school across the state. Here is how THMS stacks up versus every other school. In the placement column our school is on the left and the next figure is the number of schools in the state with that particular grade.

<u>GRADE</u>	<u>SUBJECT</u>	<u>PLACEMENT</u>	<u>PERCENTAGE</u>
6	ELA	136 of 565	top 24%
	Math	62 of 565	top 11%
7	ELA	81 of 464	top 17%
	Math	19 of 464	top 4%
8	ELA	73 of 462	top 16%
	Math	70 of 461	top 15%
	Sci/Tech	97 of 462	top 20%

The placement category means that, for instance, there are 565 schools in Massachusetts with a 6<sup>th</sup> grade. Since we were 62<sup>nd</sup> in math, that means there were only 61 schools that scored higher than us in 6<sup>th</sup> grade math and 503 schools that scored lower than we did. This means we placed in the top 11% in the state. In other subjects we did as well or better. In seventh grade ELA, out of 464 schools, there were 80 schools with higher scores and 383 with lower scores, which places us in the top 17%; in math there were only 18 with higher scores and 445 with lower scores, which places us in the top 4% of the entire state. Considering that the Lunenburg Public Schools is in the lower end of per pupil average spending, our scores are, to put it simply, excellent.

In addition to our MCAS scores, our students compete in a number of academic contests that are based locally and nationally. This past fall our Math Team competed against twenty-seven middle schools throughout Worcester County. Our team finished second overall, and we had four students with either perfect scores or only one problem wrong. Out of 465 participants there were only ten students who scored in either of these categories, and we had four of them!

In the National Latin Exam we again had terrific success. We had a number of students in both seventh and eighth grade scoring in the very top categories. We again had one student obtain a perfect paper; out of 135,000 students taking this test, less than 1% obtained that score.

Our students also participated in Academic Olympiads in math, science, social studies and ELA. In addition to doing well on these tests, we have a large number of students who take these tests. These tests are always open to all students, and they are completely voluntary. We have 60-70% of all students taking these tests. These numbers tell us that many of our students enjoy academic challenges, which speaks to their desire to succeed and to the academic atmosphere of the school.

Regarding the affective side of children, THMS continues to provide a safe and positive environment for students. Our philosophy calls for mutual respect among teachers, staff and students. When students are treated with dignity and are valued as human beings, they respond in kind. This is our goal. We strive to have every student believe that they are important and that every student is a valued member of their teaching team and their school. Sometimes we don't meet the goal, but we strive to do so every day. Our school has a 95% attendance rate. This is extremely high for a middle school. It tells us that the overwhelming majority of students enjoy school and like to come to school every day. It tells us that we must be succeeding in creating an atmosphere wherein students feel positive about themselves and their school.

In order to be life-long learners, students need to enjoy learning, to feel that they have been nurtured in the skills needed to be a successful learner, to understand that learning is essential to their success and to appreciate the value of knowledge. THMS strives for all of these, understanding that all of these attributes are works in progress, and that every teacher in every grade needs to be mindful of these.

The staff at THMS is regularly trying to develop new teaching strategies and refine old strategies in order to develop these criteria. Teachers have a very collegial attitude, and there is a constant sharing of ideas between teachers of similar subjects. They strive to make learning fun, to teach authentically so that students see connections between the classroom and real life, and they also see that learning is essential, enriching and valuable to them. This approach is a process, not a destination. Through the use of UbD units, dynamic lessons, cumulative tests and other strategies, THMS constantly tries to improve in these areas.

Lastly, we strive to improve student appreciation that all of us need to help others who may be less fortunate and in doing so become more responsible community members. Both of our student government groups conduct activities during the year to raise money for worthy organizations and the less fortunate. Can drives, candy cane sales, dances, etc. are all held to generate funds that are donated to UNICEF and the Lunenburg Community Council; they also help support the THMS athletic teams, which continue to be self-funded. Through our school nurse's office we have developed strong linkages with the Lunenburg Lions Club and Lunenburg Community Council to help families in need.

It has truly been another wonderful year at Turkey Hill Middle School. As always we want to thank the parents of our students and the Town of Lunenburg for all the support you give us.

## TURKEY HILL MIDDLE SCHOOL STAFF

### OFFICE

Keith Hochstein, Principal  
Harris Karis, Interim Asst. Principal  
Dawn de Freitas, Secretary  
Susan Glenny, Nurse

### GUIDANCE

Cheryl Nelson  
Phil McMurray

### SPECIAL AREAS

Steve Archambault, Music  
Dana Belair, Technology  
Dale Diamantopoulos, PE  
Sandra Laserte, PE  
Robin Warren, Art

### FOREIGN LANGUAGE

Mireia Graziani Spanish  
Lynn Radford, French/Spanish  
Tamara Yourk, Latin

### LEARNING CENTER

Sharon McCullah  
Linda Papadopoulos  
Timothy Santry  
Mary Schultz  
Vivian Butler  
Marlene Wiita  
Judy Barone  
Tammy Hare  
Maribeth Ulf  
Shirly Moore  
Joe Adamowicz  
Jodi Koljian

### ACHIEVE PROGRAM

Michelle Foreman  
Tina Stateler  
Donna Lavoie

### SIXTH GRADE

Beth Arsenault  
Jeff Cournoyer  
Nancy Karis  
Melanie Pouliot  
Kristine Bassett  
Dayna Mongelli

### SEVENTH GRADE

Tim Sheasgreen  
Joanne Deming  
Sandralee Turner  
Heidi Champagne  
Natalie Davulis  
Chad Adams

### EIGHTH GRADE

Mary Whitaker  
Martha Sullivan  
Jennifer Biker  
Meredith Cormier  
Linda Collette  
Susan Petrowicz

### CUSTODIAL

Jeri Sampson, Head Custodian  
Renald Meyer, Night Custodian  
David Dawson, PT Night Custodian

### CAFETERIA

Sue Deming, Director  
Donna Cameron  
Sheryl Ewen  
Joan Newell

## THOMAS C. PASSIOS ELEMENTARY SCHOOL

Christine L. Bonci, Principal

We started the school year with 371 students in 16 classrooms for an average class size of 23 students. We constantly strive to find better ways to meet the collective, as well as the individual, needs of our students. Several teachers participated in staff development programs throughout the summer and throughout the school year. Topics include Results, Co-teaching in Instructional Teams, Understanding by Design, Literacy (Junior Great Books, in particular), and Responsive Classroom. Components of all these programs have been implemented at our school this year. The Science Curriculum Taskforce has mapped out the content for each grade level, aligning it to the state science curriculum framework. The new alignment will be implemented during the 2008 – 2009 school year. School-wide all of our classroom teachers use Responsive Classroom strategies as part of our Academic/Social/Emotional Learning Curriculum including morning meetings, guided discoveries, rules and logical consequences and academic choice. In addition, we have developed a common language with regard to Rules and Logical Consequences throughout the school. Our Pyramid of Success works to ensure that our students have the services they need to be successful. We restored tutoring positions in Grades 3 and 5 this year to help us meet the needs of all learners in an inclusive model. We introduced the first “Friendship Club,” a monthly, after school program with over 50 student participants under the direction of Mrs. Susan Cavaoli, School Counselor.

Our School Improvement Plan for this year focused on creating common assessments in the core academic areas, fostering an enriched culture and climate, providing a safe environment and the expansion of technology opportunities for our students. Our school council met regularly to discuss issues and to develop the annual School Improvement Plan. Meeting dates are posted on our school calendar at our website. Parents and community members are welcome to attend. The parent elected members for the 2007-2008 school were Kelly Hansel, Linda Perenzin, Edward Deschamps and Chandra Pandey. Katy Whitaker served as our community member and Michael Mackin was the school committee representative. School representatives included: Robert Bourque, Grade 5 Teacher; Susan Cavaoli, Guidance Counselor; and Rhonda Connery, Grade 5 Teacher.

As part of our safe schools initiative, a new security system was installed this year. Camera monitors were placed at entrances, staff is required to use an access card for entry into the building, motion detectors were installed throughout the building and visitors are allowed access to the building through the front door by ringing a bell and waiting for the door lock to be released from the main office. Visitors are required to sign in and wear an identifying badge when visiting the school. Another safety procedure that was implemented this year was the use of two-way radios during recess, Physical Education classes and throughout the building. The radios were purchased by the Lunenburg Parent/Teacher Organization.

Throughout the school year, the custodial and maintenance staff worked hard to keep our facilities clean and running smoothly. New lighting was installed throughout the hallways. The main hallway was painted, the floors stripped and waxed and new bulletin boards were installed. Our gymnasium floor was stripped and refinished, and the walls received a fresh coat of paint. A ramp will soon be installed for easier access to the building from the front entrance.

Thomas C. Passios continues to update the school's website weekly. The site is linked to the Town site. Members of the community can easily access the site to keep abreast of school happenings. You can easily navigate through the site from the home page. There is a Principal's Page, News and Announcements, Calendar, Lunch Menus, and many Teacher pages. You can subscribe to many of the pages in order to receive periodic updates via e-mail announcements.

Students and faculty enjoyed many activities that enhanced the climate and culture of our school. The annual fall fundraiser and the Haunted House allowed us to provide field trip opportunities at each grade level. Grade 3 visited the Concord Museum and Old Sturbridge Village, Grade 4 went to the Lowell Textile Museum and Peabody Museum, and Grade 5 visited Minuteman National Park and the Seacoast Science Center. Each of these experiences was integrated into our existing curricula and provided the students with hands-on learning. In addition, students participated in programs that addressed bullying behavior, the annual Turkey Trot, the annual holiday and spring concerts, the Spelling Bee, Lip Sync performances, Read Across America and the annual Memorial Day program. The student-run bookstore opened under the direction of Mrs. Patricia Charland. Students in Grade 5 oversee all aspects of the bookstore including advertising, sales and inventory.

The PTO once again has been quite generous to us. Their funding allowed us to provide the students with science related enrichment experiences such as: Natural Discoveries programs, Grade 3 Rocks and Minerals and Grade 4 Preys and Predators. They helped support the WeatherBug, assessment software, keyboard guards, and two subscriptions to educational websites.

## THOMAS C. PASSIOS ELEMENTARY SCHOOL

### FACULTY & STAFF

#### OFFICE

Principal	Christine Bonci
Secretary	Denise Galloway
Counselor	Susan Cavaoli
Nurse	Mary Gallant

#### GRADE 3

3A	Kristen Ross
3B	Janet Marshall
3C	Susan Diamantopoulos
3D	Judy Schenck
3E	Danielle Celona

#### GRADE 4

4A	Donna Dufour
4B	Erin O'Carroll
4C	Danielle Thompson
4D	Charlotte Letendre
4E	Heather Brochu
4F	Lisa McCullah

#### GRADE 5

5A	Lynn Major
5B	Robert Bourque
5C	Susan Reardon
5D	Rhonda Connery
5E	Sherri Borreson

#### SPECIAL AREAS

Art	Lorraine MacDougall
	Robin Warren
Health	Sandra Laserte
	Dale Diamantopoulos
Music	Deborah Smith
	Steve Archambault
Physical Education	Steve Kyajohnian
Technology	Dana Belair

#### SPECIAL SERVICES

Learning Center	Jane Murray
	Maura Lizek
	Marianne Weisman
Learning Center Tutor	Rebecca Brogna
	Dawn Doyle
	Nichollette Dumont
	Jennifer Dedreich
	Lisa Hastings
	Jerianne Kelly
	Judith Pierce
	Tamra Proulx
	Jaime Lyons
	Nancy Johnson
	Karen Smith
	Suzy Prime
Vision Specialist	Jennifer Nangle
Teaching Assistant	Elizabeth Petersen
Occupational Therapist	Pamela Sparling
Speech/Language	Katie Vautour
School Psychologist	Stacy Boumenot
Custodian	Vinnie Cannava
	Brian Sanders
Cafeteria	Nadine Jones – Manager
	Diane Fluet
	Judy Haley
	Patti Pichnarcik

## LUNENBURG PRIMARY SCHOOL

The Lunenburg Primary School continues to strive toward educating the total child. We believe that the success of our programs is dependent upon a healthy and productive partnership between home and school. Toward that end, parents must play an active role in the daily programs and routines of their child's educational program.

With an enrollment of four hundred twenty-six students, class sizes range from eighteen to twenty-three. Because research indicates that class sizes of twenty and under in the early years provide lasting educational benefits to young children, we strive to keep our kindergarten through grade 2 classes smaller.

During the summer of 2007 summer school funding was limited. Through fundraising efforts, which included two book fairs, we were able to provide the funding for a limited number of kindergarten and first grade children to receive instruction for three weeks in July. Mrs. Lisa Stone, kindergarten teacher, and Mrs. Barbara Nelson, grade 1 teacher, were excited about the progress that all children made. This progress was further noted in our grade one and two fall reading testing.

Through the support of parents and to meet the needs of parents and children, three full day, tuition-based kindergarten programs were created this fall. We are excited that parent interest in the full day program continues to increase, and look forward to when we can offer this program to all five year olds. The State Quality Full Day Kindergarten Grant supports \$37,000 in faculty salaries in these full day programs. We realize that this State money will continue to diminish as our Chapter 70 funds increase with more students enrolled in a full day program.

The Primary School continues to strive toward academic excellence. Reading testing was completed this fall and again in January on every child in kindergarten, grade 1, and grade 2. The mid-winter testing shows significant improvements in all areas of reading (phonemic segmentation, fluency, letter identification, sound symbol). We are hopeful that our end-of-year testing will validate that all children are reading on grade level. According to our School Improvement Plan, it is our goal that 80 percent of our students at each grade level will read on grade level in June.

In the area of math, the faculty administers quarterly math assessments to monitor children's progress. Teachers use the Results model to discuss their individual classroom results as well as to plan the needed interventions for those children not meeting the standard. Our School Improvement Plan's goal in math is that at least 80 percent of our students will attain 80 percent of the standards.

Our School Improvement Plan focuses on the district goals: To foster the talents, skills, and potential of all students, to ensure that staff and programs are conducive to instructional excellence, to use technology as an integral component of teaching, learning, and management, and to provide facilities that meet staff, program, and community needs. We are very proud that two of the Primary teachers attended a week-long training for Responsive Classroom. Both Ms. Chapdelaine and Ms. Stone will provide some Responsive Classroom training for staff on release days.

The Primary School Council meets the first Thursday of each month to discuss school issues and to develop its annual school Improvement Plan. Parents and community members are welcome to attend. Members of the Council for the 2007-2008 school year are:

Principal: Cyndy Daukantas  
Teachers: Sheila Bilotta, Nancy Chapdelaine, and Vicki Barbier  
Parents: Heather Swift, Erin Willett, Donna White, and Jason Rowley  
Community Representative: Sharon Migliozi  
School Committee Rep: Jennifer Benson

We would like to recognize Ms. Debra Colello-Cleaves for her the thirty-three years of dedication to the young children of Lunenburg. Ms. Cleaves retired in early December after having taught grade 6, kindergarten, and for the last twenty some-odd years, grade 2. Her dedication to young children, the total school, and the staff has earned Ms. Cleaves both respect and admiration. We will miss Deb next year, but wish her a long, healthy, and busy retirement.

In closing, the faculty and staff of the Primary School is extremely proud of the work they do with young children. We are deeply committed to student learning and to our own professional growth. Only through working with parents are we able to accomplish the goals set forth by the State and district.

# LUNENBURG PRIMARY SCHOOL

## FACULTY / STAFF ROSTER

Principal                      Cyndy Daukantas  
Adm. Assistant              Ann Brisson

### PRESCHOOL

Teacher  
Teaching Assist.  
Teaching Assist.  
Teacher  
Tutor  
Tutor

Gail Leombruno  
Patti McColl  
Liz Gallo  
Sherri Flynn  
Jeannette Biery  
Darlene Caron

### Nurse

Carrie Jackson

### TITLE 1 (Reading/ Math)

Grade 1 Tutor  
Grade 2 Tutor

Debra Chapdelaine  
Nicole Bienvenu

### SPECIAL EDUCATION

Kindergarten  
Grade 1  
Grade 2  
Tutor  
Achieve Teacher  
Tutor  
Tutor  
Teaching Assist.  
Teaching Assist.  
Teaching Assist.  
Teaching Assist.

Karen Rash (1/2 time)  
Michelle Withers  
Gail Wolejko  
Betsy Carbone  
Christine DeFelice  
Pat Siciliano  
Laurie Xarras  
Julie Drake  
Terri Green  
Deborah Hitchcock  
Elizabeth Johnson

### KINDERGARTEN

K-1 Teacher  
Teaching Assist.  
K-2 Teacher  
Teaching Assist.  
K-3 Teacher  
Teaching Assist.  
K-4 Teacher  
Teaching Assist.  
Aide  
K-5 Teacher  
Teaching Assist.

Lisa Stone  
Carla Cappucci  
Maribeth Ford  
Cynthia Mobley  
Sheila Bilotta  
Sharon Holman  
Debra Zivojinovic  
Monique Mola  
Debra Hall  
Karen Rash  
Cynthia Mobley

### Speech/Language

Pat Krysiak  
Cathy Zayka

### GRADE 1

1A  
1B  
Tutor  
1C  
Tutor  
1D  
Tutor  
1E  
1F

Mike Courtemanche  
Barbara Nelson  
Susan Tetreault  
Joanne Londa  
Ann Maureen Pliska  
Christa Palma  
Nicole Bienvenu  
Diane Nowd  
Sara Kenney

Occupational Therapy  
COTA  
School Psychologist

Pam Sparling  
Jane Dusek  
Stacy Boumenot

### SPECIAL AREA TEACHERS

Art  
Music  
Phys. Ed.  
Library Tutor

Lori MacDougall  
Maribeth Ford  
Gen Nass  
Suzanne Takvorian

### GRADE 2

2A  
2B  
(temp)  
Tutor  
2C  
2D  
2E  
2F

Vickie Barbier  
Debra Cleaves  
Barbara Despres  
Kerry Roder  
Diane Riley  
Maria Courtemanche  
Jean Jones  
Nancy Chapdelaine

### CAFETERIA

Rebecca deBettencourt  
Violet Reynolds  
Claudette Lachance

### CUSTODIAN

Richard Krafve  
Meaghan Glenny (PM)  
David Dawson (PM)

EXTENDED DAY  
(Coordinator)

Tammy Perry  
  
Annette Queen  
Tammy Priest  
Nora Pearson

### READING

Reading Teacher

Judy Moodie

### Guidance

Kristin Mackay



## SPECIAL SERVICES

Elaine E. Blaisdell, Student Services Coordinator

There are two hundred and sixty-three students with disabilities receiving special education or related services in Lunenburg. This represents 14.5 % of our total student population. This percentage is above the national average of 12% and less than the state average of 16.7 %. Of the total number of students receiving services, eight students received services outside the district during the 2007/2008 school year. Of the eight students, seven are in day placements and one is in residential placement. The breakdown of disability categories is as follows: Autism- 8.05%, Communication Disability-26.63%, Developmental Disability-15.38%, Emotional Disability-4.39%, Health Disability-12.83%, Intellectual Disability-5.86%, Multiple Disabilities- 4.03%, Neurological Disability-1.83%, Physical Disability-.73%, Sensory Visual Impairment-.36%, Specific Learning Disability-19.78%. Seventy-eight students identified with a disability receive accommodations via a 504 plan in Lunenburg.

In May of 2007, Lunenburg Public Schools participated in a Coordinated Program Review conducted by the Massachusetts Department of Education, Program Quality Assurance division. The entire report is available online at the Department of Education. The website is: <http://www.doe.mass.edu/pqa/review/cpr/reports/>.

The onsite team interviewed nine administrators, thirty-three teaching and support staff, a representative from PACSAL and two people in the general public. They reviewed 25 student special education records, sent out surveys for 23 parents of students with Special Education services, interviewed a parent of a student with English Language Education (ELE) and surveyed parents of students with ELE needs. They observed in several classroom and school facilities for compliance with program requirements.

Lunenburg was found to be commendable in several areas. The DOE team stated in the report, "The onsite team would like to commend the following areas that were brought to our attention and that it believes have a significant and positive impact on the delivery of educational services for students enrolled in the Lunenburg School District."

- A philosophy of teaching and learning that is student centered
- The utilization of a variety of classroom teaching models
- Community involvement in the schools
- A community culture that is responsive to student needs
- The district extends itself to the maximum degree possible to meet the needs of students
- Strong Student Support Team and Child Study Team
- Strong professional development for all staff
- Strong district-wide administrative support for staff
- Positive approach to learning
- Recognition by the Commonwealth of Massachusetts for outstanding achievement at the middle school level

The evaluation team found that the Lunenburg Public Schools was commendable in two other areas specifically related to special education. These two areas were professional development and use of paraprofessionals. In the area of Special Education, Lunenburg was found to be in compliance in forty-six areas ranging from evaluation and assessment, Individual Educational Plans, progress reports, child find, least restrictive program selection, and continuum of services and placements. Ten areas received partial implementation ratings requiring corrective action. This partially implemented rating means that Lunenburg is complying with the law yet has one school or area where procedures or documentation of the sited areas is not clear.

In the areas of Civil Rights and other General Education Requirements, also referred to as MOA, there were twenty-nine areas reviewed by the evaluation team. This part of the review deals with equal access for educational and extracurricular programming for students regardless of sex, race, religion, living situations or disability. The district received ratings of implemented for twenty-five areas and partially implemented ratings for four areas. A couple of areas needing more documentation or attention in the district were in the area of translation of material in other languages, and handicap accessibility of the three older schools.

Currently we have three students receiving ELE services in Lunenburg. In the area of English Language Education, the onsite team looked at eighteen areas. Of the eighteen areas, Lunenburg received ratings of Implemented in eleven areas. These included assessment of students in need of English Language Education, MCAS and initial identification of students in need. Six areas were sited partially implemented and the district was sited as not implemented for one area which stated that we had failed to provide the documentation indicating that Limited English Proficient students are currently receiving English as a second Language instruction from a certified ELE educator.

On January 15, 2008 the Lunenburg Public Schools submitted a Corrective Action Plan (CAP) to address the partial compliance concerns. Once the approval for the Corrective Action Plan has been received, the district will implement the corrections. The corrections are mostly in the form of professional development and in most areas full compliance should be realized by June 2008.

This year as a district, students with Special Needs did not reach the expected progress level to achieve adequate yearly progress. This is being addressed through the efforts of our students in concert with our education staff and parents having high expectations, rigorous specific instruction and consistent progress monitoring of skills for students. The staff continues to use the triple threat: results teams, understanding by design for lesson planning and GEMS curriculum to accomplish our goal of continuous improvement for students. At team meetings, parents and teachers engage in active discussions about the data and research-based practices necessary to address individual student's strengths and weaknesses. They continue to think outside the box in developing plans that meet the unique needs of each student in the least restrictive environment.

Instructional teaming efforts continue to expand and teams continue to refine their skills in developing accommodations and lessons that support students in achieving their educational goals. The district has committed resources and time in the areas of common planning and professional development to build effective instructional teams across the district.

The Parent Advisory Counsel of Special Achievers in Lunenburg (PACSAL) has been an active support group for parents, teachers and administration. Currently we have 15 active members. Parents of students who receive Title I services are a part of this group. Meetings were switched to the first Tuesday of each month, 7:00PM, at the Lunenburg Public Library. The executive board is made up of Chairperson: Kelly Harvey, Vice Chair: Kelly Moriera, and Secretary: Sherry Bishop. Several events and presentations were organized by the group for parents in Lunenburg. Topics this year have covered Building Blocks of Learning focused on sensory integration issues with Phyllis Samara from the Barrett Family Wellness Center, Assistive Technology by Jane Ricard of the FLLAC Collaborative, MCAS Prep presentation by Karen Martin and Elaine Blaisdell from Lunenburg; Rights and Responsibility in Special Education by Elaine Blaisdell, Lunenburg, to name a few. The PACSAL has completed several fundraising activities to support speakers on various special education related topics. They have provided information on disabilities and their organization at various school and town functions.

In conclusion, the professionals of the Lunenburg Public Schools take great pride in our ability to provide a variety of special needs services to meet the varying needs of our students within our schools. We have an experienced, hard working staff that works together with parents to provide these varied services. Our parents continue to be equal partners in our efforts to develop challenging and focused educational programs for children. We remain committed to the Lunenburg Public Schools mission, "We prepare our students for life-long learning and responsible community membership." This is a total community effort and we encourage ALL Lunenburg residents to join with us to create positive experiences and futures for our children.

For additional information, please contact Elaine E. Blaisdell, Student Services Coordinator, Special Services Office, 1033 Massachusetts Ave., (978) 582-4114.

## INSTRUCTIONAL SERVICES DEPARTMENT

Karen Martin, Director

During this past year, the Instructional Services Office continued to focus on three areas critical to the District's mission: (a) curriculum and assessment development, (b) continuous improvement for ALL and (c) meeting the academic, social and emotional needs of our students. Following is a summary of activities and results in each of these areas.

### Curriculum and Assessment

The school district is in the process of curriculum renewal in the area of Science/Engineering and Technology and Foreign Language. Final curriculum documents outlining best practices, enduring understandings, learning standards and common assessments will be presented to the School Committee during the summer of 2008. Throughout the school year, each building has been involved in developing common assessments, Understanding by Design units and curriculum maps. The Tools for Educator tab on the School Center website provides an archive for the Instructional Services Department to keep current curriculum documents. These tools will ensure students have common learning experiences and that there is regular monitoring of student performance against a standard. Teachers are using the assessment results to improve student performance.

Our district uses our MCAS (Massachusetts Comprehensive Assessment System) and our AYP (Adequate Yearly Progress) to monitor overall performance and to provide specific feedback for teachers, students and our program.

Our analysis this year was complicated by changes in testing format, standards for administration and comparing different groups of students from year to year. We can draw some conclusions that will help us move forward and improve instruction for all students. Key findings:

- ❖ The district's overall performance on the 2007 MCAS mirrors the state performance. Our challenge is to move beyond the state comparison to comparisons with the proficient and advanced levels.
- ❖ Meeting AYP for all of our subgroups, particularly with our students with disabilities, continues to be an area of focus for the school district. Our challenge is to develop instructional strategies and models of interventions for students at risk and students with disabilities that significantly improve student performance.
- ❖ Reading scores will continue to be monitored with a decline in results this year. Our challenge is to develop successful reading interventions for readers who are not proficient.
- ❖ The district has been successful in moving students into the proficiency levels. Our next challenge is moving more students into the advanced level.
- ❖ Open response (writing) items are at the state level, while our multiple choice items are at higher levels. Analysis indicated improvement in open response in ELA but not in math and science. Our next challenge is to increase the quality of written response in all areas.

### CONTINUOUS IMPROVEMENT FOR ALL

The No Child Left Behind legislation provides an opportunity to carefully examine performance results for all students. Every district in the nation received Annual Yearly Progress results for this mid-cycle. The Lunenburg Public Schools met AYP goals in the aggregate (all students) and for students in all subgroups. This data helps guide the school councils, administrative team and Results teams to plan for appropriate interventions, programming and professional development.

School structures and collaboration focused on student learning ensure all students improve. The Lunenburg Public Schools has Results Teams, Understanding by Design training, a comprehensive professional development program and new teacher induction program to support student learning.

Results Teams meet one time per month during faculty meeting time. The teams use data to set goals, plan teaching strategies and assess the results. This process ensures a regular review of student performance and effective teaching strategies. The GRADE reading test was administered in grades 6-10 this year to provide baseline data on reading skills. Teachers used the results to plan instruction and provide support as needed.

This year, grade level teams are developing common UBD assessments and grade/subject assessments in all content areas. Through ongoing analysis of student results, refinement of units and increased awareness of effective assessments and instructional practices, student performance will improve. The UBD units provide additional measures in non-MCAS subjects and provide additional curriculum materials for new teachers.

Ongoing and sustained professional development continues in a range of areas. Graduate level courses were offered in New Teacher Induction, Word Study, Curriculum Implementation and Junior Great Books. Instructional technology courses have been provided to help meet the needs of a range of learners and expand instructional strategies using technology. The Instructional Teaming course supports teachers in establishing inclusionary practices.

Our new teacher induction program provides ongoing support for new teachers to the district. New teachers participate in a two-day orientation, regular meetings during the school year and professional development for new teachers. This year with thirty-five teachers with three or less years of experiences, the district has established mentor teams to support and guide beginning teachers. Formal graduate level classes provide additional time to learn best practices and establish reflective teaching practices.

#### **GEMS- Academic, Social and Emotional Learning**

In the second year of implementation of the district-wide GEMs curriculum, the focus is on school-wide implementation. The vision of GEMs is ensuring all students grow to their potential, develop empathy towards others, value the importance of self-discipline and become contributing members of the community. This year, all schools are working to establish school-wide routines and structures that support academic, social and emotional learning for ALL children.

#### **SUMMARY**

The Instructional Services Office has a strong partnership with the individual schools, the administrative team, faculty and community. The combined and integrated efforts of all parties ensure continued focus on improving student performance and strive to provide teachers, administrators, students and the community with the necessary data, educational research, professional development, support and resources needed to improve student performance.

For additional information on any of these topics, please contact Karen Martin, Instructional Services Director, at 978-582-4118 or e-mail [kmartin@lunenburgonline.com](mailto:kmartin@lunenburgonline.com) or see the Instructional Services Website under administrative departments at the district school website.

## SCHOOL FACILITIES

John Londa, Facilities Director

The Town, with the assistance of the architectural firm of Drummey, Rosane, Anderson Inc., conducted and completed a School Facilities Program Master Plan and High School Feasibility Study for the school department. The recommendation was that improvement and or replacement of the High School should be the next major capital construction project undertaken, based upon the age of the building with its urgent physical major facility needs and the shortfalls on educational space needs for the library, science labs, and limited technology. The results of this study lead to the submission of a Statement of Interest by the School Committee and the Board of Selectmen to the Massachusetts School Building Authority (MSBA). The MSBA in December 2007 reported that no action would be taken pending resolution of potential regionalization with the towns of Shirley and Ayer.

The focus of the school maintenance effort for FY07 continues to be improvements to the School Department's compliance with the American Disabilities Act (ADA). At the Passios Elementary School, a capital project to improve security also included replacement of exterior doors to meet ADA standards for access width for the main entry and the gymnasium. Installation of a wheelchair ramp at the Passios Elementary School is expected to be completed also in April 2008. At Turkey Hill Middle School, conversion of door hardware from knobs to levers, which is also a capital project, is underway with the purchase of \$28,292 worth of hardware. Installation is expected to be completed by April 2008.

Conservation measures were implemented throughout the school district, including reminder signs to shut off lights that are not needed, installation on timers on most outside lighting, eliminating lighting on vending machines and continued replacement of energy efficient lighting fixtures. The school department reduced electricity consumption by 8.7 percent over the previous year.

The town FY07 capital program included removal of a 20,000 gallon oil tank at the Passios Elementary School, which cost \$15,750. A Department of Revenue grant was submitted for reimbursement of 50 percent of the cost, which we expect to receive in June 2008. A FY06 capital project to upgrade security at the Passios Elementary School, which was approved in December 2006, was completed by September 2007. This project included the addition of a burglar alarm and an access control system at a cost of \$7,595.00. Replacement of the exterior doors was also completed as part of this project at a cost of \$38,176.00

Capital improvements from the school budget for FY07 included \$9,142 in replacement whiteboards for Lunenburg High School, sanding and refinishing the elementary school gym floor for \$9,500, and gym wall pads for the Turkey Hill Middle School for \$4,467. As an un-programmed expense, the large scale dishwasher at the High School needed to be replaced for \$27,865.

The Lunenburg Track and Field Athletic Association continued work on a soccer and track facility between the High School and the Middle School with the addition of a grass field adjoining the track and the installation of bleachers. Work is expected to continue through the spring of 2008.

Policies and procedures for community use of school facilities were updated and approved by the school committee in August 2007. Significant changes included requiring organizations to provide a certificate of insurance that includes the Town of Lunenburg as an additional insured, the requirement that custodial staff be on site through a building's occupation, and changes in the approval process.

# BOARD OF ASSESSORS ANNUAL REPORT

## Fiscal 2007 Assessments and Revenues by Major Property Class

<u>Property Class</u>	<u>Levy Percent</u>	<u>Valuation by Class</u>	<u>Tax Rate</u>	<u>Tax Levy</u>
Residential	92.3029	1,186,968,000	12.13	14,397,921.84
Open Space	0.0000	-0-	12.13	-0-
Commercial	4.8393	62,230,700	12.13	754,858.39
Industrial	1.4794	19,024,000	12.13	230,761.12
Personal Property	1.3784	17,725,200	12.13	215,006.68
<b>TOTALS</b>	<b>100.0000</b>	<b>1,285,947,900</b>	<b>12.13</b>	<b>15,598,548.03</b>

## Valuation and Tax History

<u>Fiscal Year</u>	<u>Tax Rate</u>	<u>Total Valuation</u>	<u>Accounts</u>	<u>Tax Levy</u>	<u>Change(%)</u>
2007	12.13	1,285,947,900	4863	15,598,548.03	1.0643
2006	12.41	1,270,455,200	4,805	15,766,349.03	7.0526
2005	13.34	1,104,022,400	4,708	14,727,658.82	4.1015
2004	14.20	996,295,300	4,653	14,147,393.26	16.6001
2003	13.12	924,787,500	4,632	12,133,212.00	5.1509
2002	15.60	739,669,900	4,545	11,538,850.44	7.1528
2001	15.95	675,146,400	4,477	10,768,585.08	6.2812
2000	16.62	609,637,000	4,380	10,132,166.94	6.4079

## Fiscal Year 2007 Abstract of Assessments

<u>Property Class Code/Description</u>	<u>Accts</u>	<u>Class Valuation</u>	<u>Avg. Value</u>
012 – 043 Mixed Use Properties	76	29,976,700	394,430
101 Residential Single Family	3,389	1,030,861,500	304,179
102 Residential Condominiums	168	46,372,100	276,024
104 Residential Two Family	95	30,462,800	320,661
105 Residential Three Family	7	2,370,800	3368,686
Miscellaneous Residential	40	13,485,800	337,145
111 – 125 Apartments	5	1,748,600	349,720
130 – 132, 106 Vacant Land	454	36,004,500	79,305
300 – 393 Commercial	136	57,285,600	421,218
400 – 442 Industrial	23	19,024,000	827,130
501 – 506 Personal Property	446	17,725,200	39,743
600 – 821 Chapter 61, 61A, 61B	24	597,600	24,900
<b>TOTALS</b>	<b>4,863</b>	<b>1,285,947,900</b>	

## Assessor's Account for Exemptions and Abatements

<u>Description</u>	<u>FY2006</u>	<u>FY2005</u>	<u>FY2004</u>	<u>FY2003</u>
Assessor's Overlay	97,890.55	134,938.19	88,089.03	92,035.55
Overlay Deficits	-0-	-0-	784.52	-0-
Charges to 6/30/2005	79,368.58	92,282.70	88,873.55	69,639.89
Potential Liability	-0-	-0-	-0-	-0-
Amount Released	-0-	24,129.60	-0-	-0-

## New Growth Revenue

<u>Fiscal Year</u>	<u>Added Valuation</u>	<u>Tax Rate</u>	<u>New Revenues</u>	<u>Change(%)</u>
2007	23,809,803	12.41	295,074	-9.34
2006	24,399,133	13.34	325,484	-28.05
2005	31,855,300	14.20	452,345	32.36
2004	26,046,400	13.12	341,729	8.50
2003	20,190,107	15.60	314,966	-0.11
2002	19,769,200	15.95	315,319	-4.38
2001	19,842,600	16.62	329,783	14.86
2000	16,130,842	17.80	287,129	31.62

Christopher M. Comeau, Chairman  
Barbara Lefebvre, Admin. Assessor

Carl E. Sund, Member  
Harald Scheid, Regional Tax Assessor

Fred J. Liatsis, Member  
David Manzello, Associate Assessor

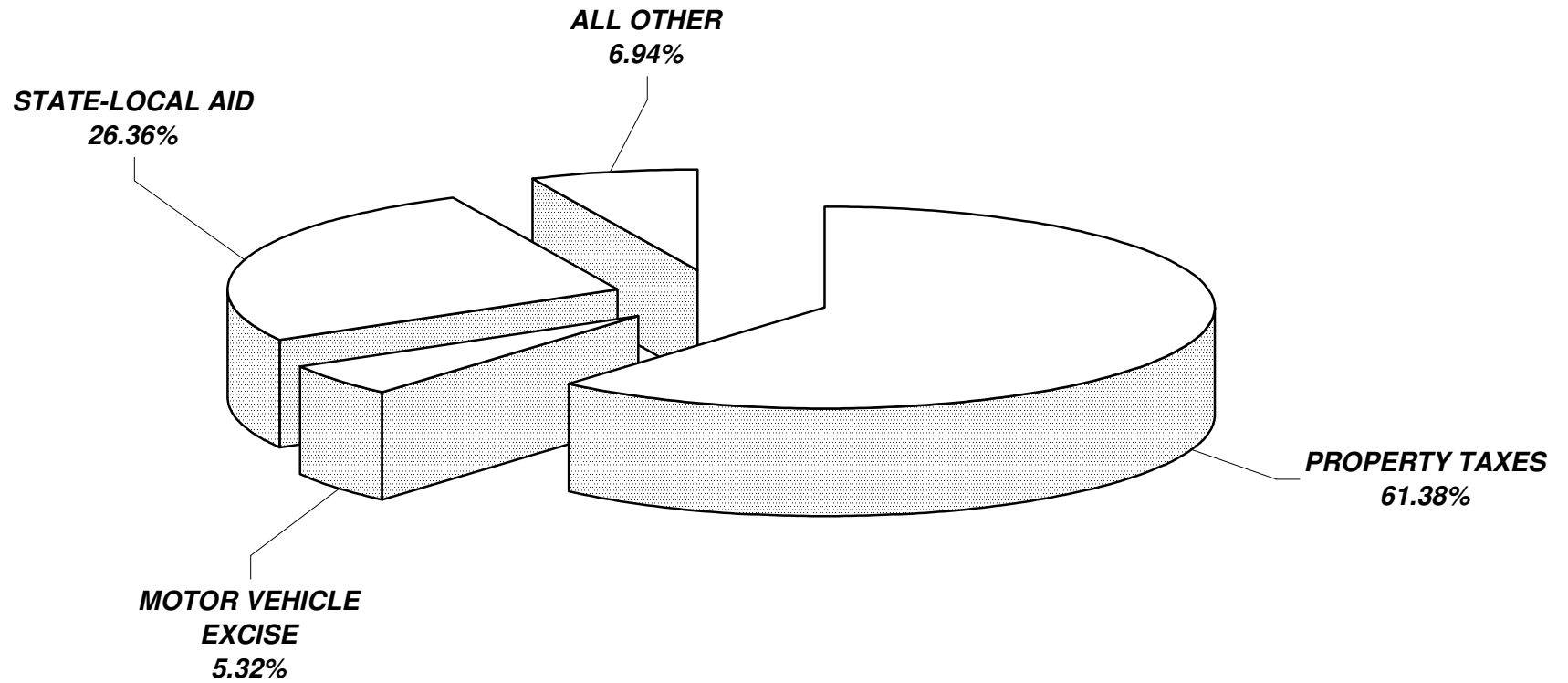
TOWN OF LUNENBURG, MASSACHUSETTS						
COMBINED BALANCE SHEET						
ALL FUND TYPES AND ACCOUNT GROUPS						
FOR THE YEAR ENDED JUNE 30, 2007						
					FIDUCIARY	ACCT. GROUP
		SPECIAL		CAPITAL	FUND TYPES	GENERAL
	GENERAL	REVENUE	ENTERPRISE	PROJECT	TRUST and	LONG-TERM
	FUND	FUND	FUNDS	FUND	AGENCY	DEBT
CASH and CASH INVESTMENTS	\$3,620,364.13	\$2,181,015.39	\$921,722.54	\$940,897.93	\$2,231,306.40	
RECEIVABLES:						
FY 07 REAL ESTATE TAXES	\$216,736.46					
DEFERRED PROPERTY TAXES	\$6,139.06					
SUPPLEMENTAL TAXES	\$644.27					
ALLOW ABATE/EXEMPTIONS	(\$40,915.50)					
PERSONAL PROPERTY TAXES	\$46,432.30					
ROLL BACK TAXES	\$16,359.14					
TAX LIENS	\$418,093.20					
EXCISES	\$152,087.71					
OTHER	\$367,451.61					
STREET BETTERMENTS	\$68,799.89					
SEPTIC/SEWER BETTERMENTS	\$5,501.87					
USER CHARGES RECEIVABLE			\$22,204.63			
WATER BETTERMENTS DUE	\$85,924.99					
WATER DISTRICT						
DUE FROM TRUST FUNDS/SRF	\$263,782.44					
DUE FROM GENERAL FUND		\$5,878.25	\$246.79		\$1,505.74	
AMOUNT TO BE PROVIDED FOR						
RETIREMENT OF GENERAL						
LONG TERM DEBT						\$29,127,892
TOTAL ASSETS	\$5,227,401.57	\$2,186,893.64	\$944,173.96	\$940,897.93	\$2,232,812.14	\$29,127,892
LIABILITIES and FUND EQUITY:						
LIABILITIES:						
WARRANTS PAYABLE	\$292,458.91	\$202,526.96	\$60,859.82	\$59,649.47	\$47.07	
ACCRUED SALARIES	\$542,744.61	\$131,055.53				
BONDS PAYABLE						
BANS PAYABLE				\$400,000.00		
EMPLOYEES' WITHHOLDINGS PAYABLE	\$340,806.25					
OTHER LIABILITIES and						
ACCRUED EXPENSES	\$18,772.91					
DEFERRED REVENUE	\$1,343,255.00		\$22,204.63			
DUE TO TRUST FUNDS/SRF	\$7,630.78					
DUE TO WATER DISTRICT	\$20,769.98					
DUE TO GENERAL FUND		\$128,825.29	\$131,807.15		\$3,150.00	
GENERAL OBLIGATION						
LONG TERM DEBT						\$29,127,892
TOTAL LIABILITIES	\$2,566,438.44	\$462,407.78	\$214,871.60	\$459,649.47	\$3,197.07	\$29,127,892
FUND BALANCES:						
RESERVED FOR ENCUMBRANCES	\$239,355.41					
RESERVED FOR FUTURE DEBT-PREMIUM	\$12,027.71					
RESERVED FOR MSBA DEBT/DE-1	\$1,301,725.88					
RESERVED EXTRAORDINARY						
RESERVED FOR EXPENDITURES	\$203,009.00		\$290,296.00			
RESERVED FOR ENDOWMENTS					\$620,727.17	
AUTH DEFERRAL TEACHERS PAY	(\$72,431.00)					
OVER/UNDER ASSESSMENTS						
APPROPRIATION DEFICITS						
REVENUE DEFICIT						
UNPROVIDED ABATE/EXEMPTIONS						
UNRESERVED:						
DESIGNATED						
UNDESIGNATED	\$977,276.13	\$1,724,485.86	\$439,006.36	\$481,248.46	\$1,608,887.90	
TOTAL FUND EQUITY	\$2,660,963.13	\$1,724,485.86	\$729,302.36	\$481,248.46	\$2,229,615.07	
TOTAL LIABILITIES/FUND EQUITY	\$5,227,401.57	\$2,186,893.64	\$944,173.96	\$940,897.93	\$2,232,812.14	\$29,127,892

# FY 2007 RECEIPTS - JUNE 2007

TAXES & EXCISES:					
PERSONAL PROPERTY TAXES	\$207,771.57	WETLANDS ADVERTISING FEE	\$2,110.00	SALE OF TOWN PROPERTY/EQUIPMENT	\$20.00
REAL ESTATE TAXES	\$15,047,867.69	CEMETERY OVERTIME FEES	\$2100.00	MEDICARE REIMB	\$61,253.29
TAX LIENS REDEEMED	\$125,661.03	FORM OF INTENT-BUSINESS	\$690.00	LOCK UP FEES	\$150.00
ROLL BACK TAXES	\$201.02	RENTAL FEES CELL TOWER	\$24,761.22	MISC. REVENUE	\$11,837.22
		STREET LISTS	\$235.00	INTEREST SALE OF BONDS	\$304.99
		VOTING LISTS	\$20.00	PREMIUMS FROM SALE OF BONDS	\$20,363.31
SUPPL TAX-NEW CONSTRUCTION	\$6,044.31	HISTORY BOOKS	\$10.00		
MOTOR VEHICLE EXCISE	\$1,332,505.70	GENEOLOGY SEARCH	\$40.00	EARNINGS ON INVESTMENTS:	
		PRIOR YEAR REFUNDS	\$5,339.38	INVESTMENT INCOME	\$312,631.80
INTEREST:		BUS PARKING RENTAL FEE	\$8,000.00		
		DISHONORED CHECK FEE	\$679.00		
INTEREST PERSONAL PROPERTY	\$296.87	COBRA FEES	\$411.69	PRIOR YEAR EXCISE	\$142.50
INTEREST REAL ESTATE	\$28,267.03	SENIOR CENTER RENTAL FEES	\$121.00	PRIOR YEAR INT/DEMAND	\$332.90
INTEREST MOTOR VEHICLE EXCISE	\$11,272.98	BID CHARGES	\$1,000.00		
		LAND LEASE	\$3,350.00	TRANSFERS FROM OTHER FUNDS	\$543,560.00
DEMANDS:		POSTAGE REIMBURSEMENT	\$5.00		
DEMANDS MOTOR VEHICLE EXCISE	\$27,616.22	LICENSES/PERMITS:		SUMMARY OF RECEIPTS	
DEMANDS REAL ESTATE	\$1,745.00	ALCOHOLIC BEVERAGES	\$28,380.00		
DEMANDS PERSONAL PROPERTY	\$330.00	MARRIAGE LICENSES	\$925.00	TAXES & EXCISES	\$16,800,457.57
		HEALTH LICENSES	\$1,386.30	FEES	\$488,381.47
PENALTY/INTEREST TAX LIENS	\$14,853.98	SELECTMEN'S LICENSES	\$7,935.00	LICENSES AND PERMITS	\$188,811.80
PAYMENT IN LIEU OF TAXES	\$1,593.08	GASOLINE LICENSES	\$575.00	STATE REVENUE	\$6,607,092.59
		DOG LICENSES	\$10,800.00	SPECIAL ASSESSMENTS	\$25,523.88
FEES:		WIRING PERMITS	\$17,885.00	FINES & FORFEITS	\$62,666.00
POLICE REPORT FEES	\$1,255.00	GAS PERMITS	\$6,025.00	INVESTMENT INCOME	\$312,631.80
FIRE REPORT FEES	\$2,252.75	PLUMBING PERMITS	\$8,893.00	TRANSFER FROM OTHER FUNDS	\$543,560.00
FISH & GAME FEES	\$301.40	BUILDING PERMITS	\$88,500.00	NON RECURRING REVENUE	\$38,569.83
SPECIAL DETAIL ADMIN. FEES	\$712.00	WOODSTOVE PERMITS	\$380.00		
MUNICIPAL LIENS	\$12,025.00	FIRE PERMITS	\$9,980.00	GRAND TOTAL	\$25,067,694.94
CERT COPY BIRTH, DEATH, MARRIAGE	\$5,492.00	POLICE PERMITS	\$5,187.50		=====
BUSINESS CERTIFICATE	\$1,375.00	EARTH REMOVAL PERMITS	\$1,700.00		
RESIDENCY CERTIFICATE	\$40.00	RAFFLES & BAZAARS	\$60.00		
UCC FILING FEES	\$43.33	ROAD OPENING PERMITS	\$200.00		
CERTIFICATE OF INSPECTION	\$920.00				
CABLE T.V.	\$1,428.00	STATE REVENUE:			
RELEASE FEES	\$6,720.00	STATE OWNED LAND	\$39,890.00		
SEALING FEES	\$4,110.00	ZONING INCENTIVE PAYMENT	\$350,000.00		
PRE-SCHOOL TUITION	\$40,941.75	SCHOOL TRANSPORTATION	\$1,737.00		
RENTAL JONES HOUSE	\$8,400.00	ABATEMENTS ELDERLY	\$24,598.00		
POLE LOCATIONS	\$70.00	POLICE CAREER INCENTIVE (QUINN)	\$49,297.57		
		CH 70 SCHOOL AID	\$3,967,340.00		
		SEC 2D CH 29 LOTTERY, BEANO	\$1,295,240.00		
DEPARTMENTAL REVENUE:		MSBA REIMB-SCHOOL	\$878,931.00		
SUBDIVISION RULES & REGS.	\$902.00	FOREST CUTTING	\$59.02		
SUBDIVISION FILING	\$6,688.00				
ZONING BYLAWS	\$1,457.00	TRAILER PARKS	\$6,120.00		
FORM A FILING FEES	\$3,050.00	RESCUE WAGON	\$242,889.61		
PLANNING BOARD FEES/PERMITS	\$11,720.00	STREET BETTERMENTS	\$10,062.23		
ZONING MAPS	\$4.00	STREET BETTERMENT INTEREST	\$9,341.65		
WETLANDS BYLAWS	\$1,050.00				
ZONING BOARD FILING FEES	\$2,068.00	FINES & FORFEITS:			
TOWN BYLAWS	\$15.00	PARKING FINES	\$1,955.00		
CEMETERIES BURIALS	\$8,000.00	COURT FINES	\$57,321.00		
COPIER FEES	\$3,221.55	DOG FINES	\$3390.00		
WETLANDS FILING FEES	\$10,954.50	CONSERVATION FINE	\$0.00		



## GENERAL FUND REVENUES FY 07



**TOWN OF LUNENBURG**  
**GENERAL FUND APPROPRIATIONS**  
**SUMMARY & CLASSIFICATION OF ACCOUNTS**  
**FISCAL YEAR 2007**

PROGRAM NAME	APPROPRIATED FORWARD	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
<b><u>GENERAL GOVERNMENT</u></b>					
Selectmen's Administration	\$1,231.00	mrt			
Payroll-Administration	\$97,283.00	\$98,514.00	\$97,427.36		
Selectmen's Salaries	\$500.00	\$500.00	\$382.68		
Other Expenses	\$8,370.00	\$8,370.00	\$7,094.05		
	\$107,384.00	\$107,384.00	\$104,904.09		\$2,479.91
Chief Admin Finance Officer					
Payroll	\$87,500.00	\$87,500.00	\$87,488.45		
Other Expenses	\$8,898.91	\$8,898.91	\$5,336.96	\$119.14	
	\$96,398.91	\$96,398.91	\$92,825.41	\$119.14	\$3,454.36
Technology Director	\$14,512.82	fwd			
Payroll	\$1,748.00	mrt			
Other Expenses	\$93,502.00	\$95,250.00	\$94,931.20		
	\$59,514.00	\$74,026.82	\$64,353.11	\$8,230.00	
	\$169,276.82	\$169,276.82	\$159,284.31	\$8,230.00	\$1,762.51
Computer Training 13/95	\$63.76	fwd	\$63.76	\$63.76	
Zoning Board of Appeals					
Payroll-Clerical	\$1,700.00	\$1,700.00	\$2,295.97		
Other Expenses	\$1,528.00	\$1,528.00	\$874.48		
	\$3,228.00	\$3,228.00	\$3,170.45		\$57.55
Assessor's Administration	\$39,800.05	fwd			
Payroll	\$41,504.00	\$41,504.00	\$38,985.39		
Assessors' Salaries	\$300.00	\$300.00	\$300.00		
Regional Assessor	\$55,158.00	\$55,158.00	\$53,000.00		
Other Expenses	\$9,450.00	\$49,250.05	\$45,266.31	\$2,800.00	
	\$146,212.05	\$146,212.05	\$137,551.70	\$2,800.00	\$5,860.35
Salary Reserve (after appropriations)	\$15,074.00	\$15,074.00			
	\$15,074.00	\$15,074.00			\$15,074.00
Town Accountant	\$510.00	mrt			
Payroll-Town Accountant	\$55,738.00	\$55,738.00	\$55,557.82		
Payroll-Clerical	\$74,084.00	\$74,594.00	\$74,587.39		
Other Expenses	\$2,700.00	\$2,700.00	\$1,783.05		
	\$133,032.00	\$133,032.00	\$131,928.26		\$1,103.74
3 12/5/06 STM- Merit Increases (after appropriations)	\$1,930.00	\$1,930.00			\$1,930.00
Annual Audit	\$21,000.00	fwd			
	\$28,000.00	\$49,000.00	\$26,000.00	\$23,000.00	
	\$49,000.00	\$49,000.00	\$26,000.00	\$23,000.00	
Tax Collector's Administration	\$7,226.85	rft			
Tax Collector's Salary	\$16,105.00	\$22,712.81	\$22,712.81		
Payroll-Clerical	\$47,089.75	\$47,560.00	\$48,030.25		
Other Expenses	\$15,867.74	\$16,016.53	\$15,546.28		
	\$86,289.34	\$86,289.34	\$86,289.34		
Tax Title & Takings/Foreclosure					
Payroll	\$1,941.00	\$1,941.00	\$1,758.00		
Other	\$8,059.00	\$8,059.00	\$800.00		

**TOWN OF LUNENBURG**  
**GENERAL FUND APPROPRIATIONS**  
**SUMMARY & CLASSIFICATION OF ACCOUNTS**  
**FISCAL YEAR 2007**

PROGRAM NAME	APPROPRIATED FORWARD	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
Treasurer's Administration					
Treasurer's Salary	\$31,711.01	\$31,711.01	\$31,935.81		
Clerical Salaries	\$41,209.00	\$41,209.00	\$36,091.93		
Other Expenses	\$20,610.00	\$20,610.00	\$25,502.27		
	\$93,530.01	\$93,530.01	\$93,530.01		
Banking Charges	\$14,827.50	\$14,827.50	\$14,027.50		
	\$14,827.50	\$14,827.50	\$14,027.50	\$800.00	
Town Clerk's Salary	\$13,520.00	\$13,520.00	\$13,520.00		
	\$13,520.00	\$13,520.00	\$13,520.00		
Town Clerk's Administration					
Payroll	\$35,204.00	\$35,204.00	\$35,683.27		
Other Expenses	\$2,485.00	\$2,485.00	\$1,570.16		
	\$37,689.00	\$37,689.00	\$37,253.43		\$435.57
Elections	\$75.00	fwd			
Payroll	\$5,856.00	\$5,931.00	\$4,040.49		
Other Expenses	\$5,310.00	\$5,310.00	\$6,799.95		
	\$11,241.00	\$11,241.00	\$10,840.44		\$400.56
Registration & Census					
Payroll	\$7,264.00	\$7,264.00	\$6,913.72		
Other Expenses	\$3,025.00	\$3,025.00	\$2,875.86		
	\$10,289.00	\$10,289.00	\$9,789.58		\$499.42
	\$26,228.46	rft			
Legal Expenses	\$185,427.98	\$211,656.44	\$211,656.44		
	\$211,656.44	\$211,656.44	\$211,656.44		
	\$47.20	fwd			
Planning Board	\$1,140.00	mrt			
Payroll-Planning Director	\$38,000.00	\$39,140.00	\$39,140.00		
Payroll-Clerical	\$33,815.09	\$33,815.09	\$33,848.19		
Other Expenses	\$11,505.00	\$11,552.20	\$7,174.44	\$4,316.66	
	\$84,507.29	\$84,507.29	\$80,162.63	\$4,316.66	\$28.00
Art 12/05 ATM Master Plan	\$3,000.00	\$3,000.00		\$3,000.00	
Finance Committee	\$635.00	\$635.00	\$330.00		
	\$635.00	\$635.00	\$330.00		\$305.00
Reserve Fund (after appropriations)	\$1,227.41	\$1,227.41			\$1,227.41
47/86 Town Forest Consultant	\$500.00	\$500.00	\$375.00	\$125.00	
Conservation Commission					
Payroll	\$24,344.00	\$24,344.00	\$23,760.64		
Other Expenses	\$15,994.00	\$15,994.00	\$13,723.31		
	\$40,338.00	\$40,338.00	\$37,483.95		\$2,854.05
Inspector Weights & Measures					
Payroll	\$3,050.00	\$3,050.00	\$3,050.00		
Other Expenses	\$300.00	\$300.00	\$271.62		
	\$3,350.00	\$3,350.00	\$3,321.62		\$28.38
Director Facilities/Grounds	\$9,626.00	fwd			
Payroll	\$30,443.00	\$30,443.00	\$32,122.45		
Other Expenses	\$108,205.26	\$117,831.26	\$113,756.36		
	\$148,274.26	\$148,774.26	\$145,878.81		\$2,895.45

**TOWN OF LUNENBURG  
GENERAL FUND APPROPRIATIONS  
SUMMARY & CLASSIFICATION OF ACCOUNTS  
FISCAL YEAR 2007**

<b>PROGRAM NAME</b>	<b>APPROPRIATED FORWARD</b>	<b>TOTAL FUNDS AVAILABLE</b>	<b>TOTAL EXPENDED</b>	<b>TOTAL ENCUMBERED</b>	<b>BALANCE TO REVENUE</b>
Central Purchasing					
Rubbish Removal	\$1,200.00	\$1,200.00	\$1,411.99		
Equipment Mtc	\$15,989.02	\$15,989.02	(\$3,015.79)	\$279.62	
Telephone	\$40,000.00	\$40,000.00	\$29,719.54		
	\$57,189.02	\$57,189.02	\$28,115.74	\$279.62	\$28,793.66
<b><u>PUBLIC SAFETY</u></b>					
Police Department					
Payroll-Administration	\$101,799.00	\$101,799.00	\$101,793.89		
Payroll-Enforcement	\$798,121.43	\$798,121.43	\$798,314.27		
Uniform Allowance	\$18,300.00	\$18,300.00	\$18,250.00		
Educational Incentive	\$116,639.00	\$116,639.00	\$121,008.78		
Other Expenses	\$93,658.90	\$93,658.90	\$89,151.39		
	\$1,128,518.33	\$1,128,518.33	\$1,128,518.33		
Article 3 5/07 STM Police Contract	\$600.00	\$600.00	\$550.00		\$50.00
Police Lock-Up					
Payroll	\$36,456.38	\$36,456.38	\$36,456.38		
Other Expenses	\$1,273.19	\$1,273.19	\$1,273.19		
	\$37,729.57	\$37,729.57	\$37,729.57		
Injury Leave	\$17,202.33	\$17,202.33	\$17,202.33		
	\$17,202.33	\$17,202.33	\$17,202.33		
Police Fire Medical Expenses	\$2,000.00	\$2,000.00	\$69.97		
	\$2,000.00	\$2,000.00	\$69.97		\$1,930.03
	\$510.87	fwd			
	\$3,539.00	mrt			
Fire Department	\$17,881.36	rft			
Payroll-Administration	\$66,227.00	\$66,227.00	\$66,227.00		
Payroll-Firefighters/Daymen	\$277,975.41	\$297,656.77	\$305,696.41		
Payroll-E.M.S.	\$64,239.01	\$65,978.01	\$65,732.83		
Clothing Allowance	\$2,850.00	\$2,850.00	\$3,150.00		
Other Expenses	\$31,800.00	\$32,310.87	\$23,716.41		
	\$465,022.65	\$465,022.65	\$464,522.65	\$500.00	
Fire Hydrant Expense	\$14,492.66	\$14,492.66	\$14,192.76		
	\$14,492.66	\$14,492.66	\$14,192.76		\$299.90
	\$500.00	fwd			
Mtc of Town Radios	\$3,533.45	\$4,033.45	\$3,708.23	\$176.00	\$149.22
Comp. Radio Watch Personnel	\$4,019.51	rft			
Payroll	\$172,326.00	\$176,345.51	\$177,223.93		
Other Expenses	\$1,600.00	\$1,600.00	\$721.58		
	\$177,945.51	\$177,945.51	\$177,945.51		
Animal Control Officer	\$313.67	rft			
Payroll	\$11,580.00	\$11,580.00	\$11,580.00		
Care & Custody	\$7,500.00	\$7,500.00	\$7,830.00		
Other Expenses	\$4,737.00	\$5,050.67	\$4,720.67		
	\$24,130.67	\$24,130.67	\$24,130.67		
Building Inspector	\$1,757.00	mrt			
Payroll-Building Inspector	\$61,823.00	\$63,580.00	\$63,920.88		
Payroll-Asst Bldg Inspector	\$3,035.00	\$3,035.00	\$3,030.00		
Payroll-Clerical	\$34,289.00	\$34,289.00	\$34,355.81		
Other Expenses	\$2,150.00	\$2,150.00	\$1,666.73		
	\$103,054.00	\$103,054.00	\$102,973.42		\$80.58
Municipal Hearings Officer	\$2,500.00	\$2,500.00	\$2,500.00		

**TOWN OF LUNENBURG  
GENERAL FUND APPROPRIATIONS  
SUMMARY & CLASSIFICATION OF ACCOUNTS  
FISCAL YEAR 2007**

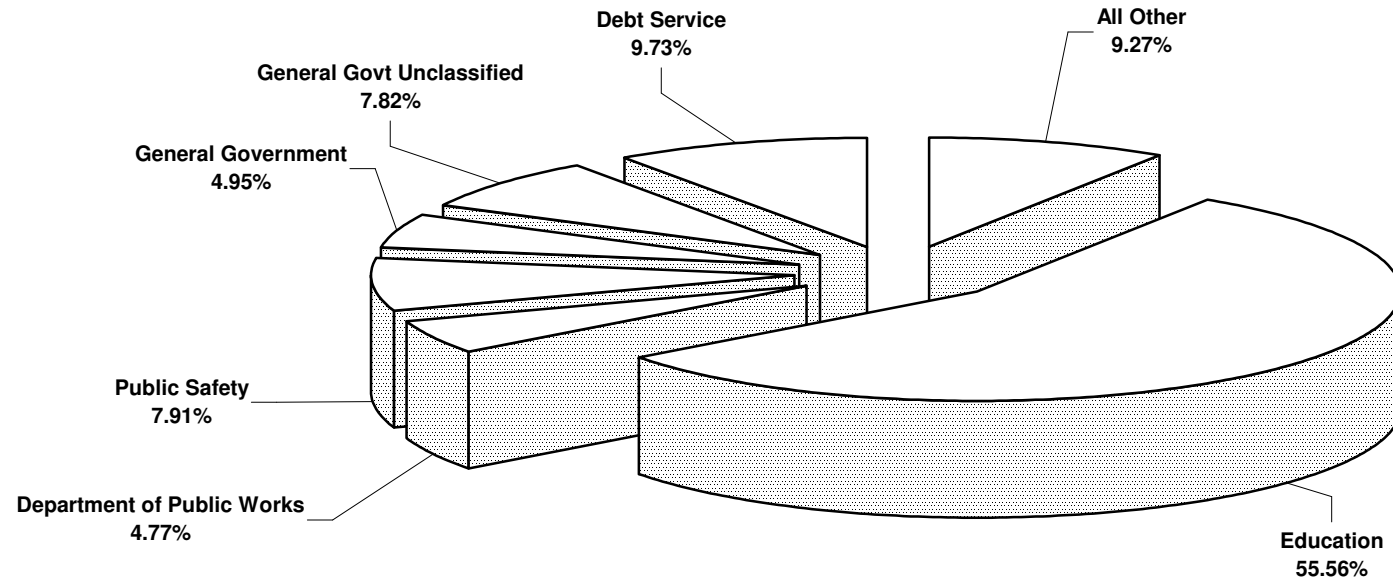
<b>PROGRAM NAME</b>	<b>APPROPRIATED FORWARD</b>	<b>TOTAL FUNDS AVAILABLE</b>	<b>TOTAL EXPENDED</b>	<b>TOTAL ENCUMBERED</b>	<b>BALANCE TO REVENUE</b>
Civil Defense					
Payroll	\$325.00	\$325.00	\$325.00		
Other Expenses	\$832.00	\$832.00	\$772.62		
	\$1,157.00	\$1,157.00	\$1,097.62		\$59.38
Wiring Inspector					
Payroll	\$20,737.00	\$20,737.00	\$17,403.39		
Asst Inspector	\$263.00	\$263.00			
	\$21,000.00	\$21,000.00	\$17,403.39		\$3,596.61
Plumbing & Gas Inspector					
Payroll	\$17,393.00	\$17,393.00	\$13,755.20		
Asst Inspector	\$261.00	\$261.00			
Other Expenses	\$195.00	\$195.00	\$195.00		
	\$17,849.00	\$17,849.00	\$13,950.20		\$3,898.80
<b><u>HEALTH AND SANITATION</u></b>					
Inspector of Animals	\$600.00	\$600.00	\$600.00		
General Health Expense	\$112.48	fwd			
Payroll-Clerical	\$20,265.00	\$20,265.00	\$19,859.33		
Other Expenses	\$1,095.00	\$1,207.48	\$1,046.26		
	\$21,472.48	\$21,472.48	\$20,905.59		\$566.89
Nursing Service Nashoba	\$7,618.00	\$7,618.00	\$7,618.00		
Nashoba Membership	\$25,903.00	\$25,903.00	\$25,902.00		
Participation Mental Health	\$5,000.00	\$5,000.00	\$5,000.00		
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>					
Highway Labor					
DPW Director	\$69,891.00	\$69,891.00	\$69,891.00		
Payroll-Highway Laborers	\$226,523.74	\$226,523.74	\$226,075.99		
Payroll-Clerical	\$33,478.00	\$33,478.00	\$33,925.75		
	\$329,892.74	\$329,892.74	\$329,892.74		
Vehicle Maintenance	\$369.87	fwd			
Other Expenses	\$118,304.46	\$118,674.33	\$118,674.33		
	\$118,674.33	\$118,674.33	\$118,674.33		
Town Barn Maintenance					
Other Expenses	\$19,253.55	\$19,253.55	\$19,253.55		
	\$19,253.55	\$19,253.55	\$19,253.55		
General Highway Mtc.	\$21,633.97	fwd			
6 Wheel Dump Truck w/ plow	\$55,000.00	\$55,000.00		\$55,000.00	
Other Expenses	\$58,024.94	\$79,658.91	\$67,557.66	\$8,109.57	
	\$134,658.91	\$134,658.91	\$67,557.66	\$63,109.57	\$3,991.68
Highway Overtime	\$4,982.76	\$4,982.76	\$4,982.76		
Snow Removal	\$4,017.53	rft			
Payroll	\$35,000.00	\$35,000.00	\$38,743.65		
Other Expenses	\$128,747.23	\$132,764.76	\$129,021.11		
	\$167,764.76	\$167,764.76	\$167,764.76		
Traffic Signs & Devices	\$7,764.97	\$7,764.97	\$7,764.97		
	\$7,764.97	\$7,764.97	\$7,764.97		

**TOWN OF LUNENBURG  
GENERAL FUND APPROPRIATIONS  
SUMMARY & CLASSIFICATION OF ACCOUNTS  
FISCAL YEAR 2007**

PROGRAM NAME	APPROPRIATED FORWARD	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
Tree Removal					
Payroll	\$200.00	\$200.00			
Other Expenses	\$7,150.00	\$7,150.00	\$7,350.00		
	\$7,350.00	\$7,350.00	\$7,350.00		
Cemetery-Payroll	\$42,206.09	\$42,206.09	\$42,206.09		
	\$42,206.09	\$42,206.09	\$42,206.09		
Park Department					
Payroll	\$59,650.00	\$59,650.00	\$59,234.72		
Other Expenses	\$3,900.00	\$3,900.00	\$3,500.00		
	\$63,550.00	\$63,550.00	\$62,734.72		\$815.28
Solid Waste Removal	\$236,000.00	\$236,000.00	\$236,000.00		
<u>PUBLIC ASSISTANCE</u>					
Council on Aging	\$1,258.00	mrt			
Payroll	\$63,570.00	\$64,828.00	\$61,359.64		
Other Expenses	\$19,213.00	\$19,213.00	\$16,626.96		
	\$84,041.00	\$84,041.00	\$77,986.60		\$6,054.40
Admin. Veteran's Services					
Contracted Services-Agent	\$3,624.00	\$3,624.00	\$3,600.00		
Other Expenses	\$209.00	\$209.00			
	\$3,833.00	\$3,833.00	\$3,600.00		\$233.00
Veteran's Benefits	\$500.00	\$500.00			\$500.00
Registration of Veteran's Graves	\$360.00	\$360.00			\$360.00
Memorial Day	\$750.00	\$750.00	\$652.90		
	\$750.00	\$750.00	\$652.90		\$97.10
<u>SCHOOLS</u>					
School Department					
Payroll	\$9,230,472.00	\$9,230,472.00	\$9,230,500.23		
Other Expenses	\$4,402,744.00	\$4,402,744.00	\$4,238,061.16	\$116,335.66	
	\$13,633,216.00	\$13,633,216.00	\$13,468,561.39	\$116,335.66	\$48,318.95
School Encumbered Funds FY 06	\$54,818.96	fwd	\$54,818.96	\$48,558.81	\$6,260.15
Monty Tech Assessment	\$584,719.00	\$584,719.00	\$584,719.00		
School Bldg Comm Expenses 11/98	\$1,500.00	\$1,500.00		\$1,500.00	
<u>LIBRARY</u>					
Ritter Memorial Library					
Payroll	\$168,800.00	\$168,800.00	\$168,032.00		
Other Expenses	\$110,266.00	\$110,266.00	\$93,381.33		
	\$279,066.00	\$279,066.00	\$261,413.33		\$17,652.67
<u>UNCLASSIFIED</u>					
Historical Commission	\$958.00	\$958.00	\$594.20		\$363.80
Article 2 5/07 STM FY06 Clerical Contract	\$17,100.00	\$17,100.00	\$15,363.40		\$1,736.60
Public Buildings	\$20,085.21	rft			
Other Expenses	\$98,764.12	\$118,849.33	\$103,849.33	\$15,000.00	
	\$118,849.33	\$118,849.33	\$103,849.33	\$15,000.00	

TOWN OF LUNENBURG					
GENERAL FUND APPROPRIATIONS					
SUMMARY & CLASSIFICATION OF ACCOUNTS					
FISCAL YEAR 2007					
PROGRAM NAME	APPROPRIATED FORWARD	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	TOTAL ENCUMBERED	BALANCE TO REVENUE
M.R.P.C. Assessment	\$2,463.00	\$2,463.00	\$2,462.18		\$0.82
Town Reports					
Payroll	\$3,000.00	\$3,000.00			
Other Expenses	\$5,830.26	\$5,830.26	\$8,830.26		
	\$8,830.26	\$8,830.26	\$8,830.26		
Worker's Compensation	\$89,604.00	\$89,604.00	\$89,604.00		
Health Insurance CH 32B	\$1,382,922.00	\$1,382,922.00	\$1,382,921.59		
Life Insurance	\$15,137.25	\$15,137.25	\$15,137.25		
Medicare	\$172,053.00	\$172,053.00	\$172,052.34		
Insurance Cost Control	\$8,142.00	\$8,142.00	\$8,142.00		
Total Insurance	\$1,578,254.25	\$1,578,254.25	\$1,578,253.18		\$1.07
Physicals	\$3,706.00	\$3,706.00	\$3,706.00		
Liability Insurance	\$161,594.00	\$161,594.00	\$161,594.00		
Unemployment Comp	\$19,578.00	\$19,578.00	\$19,577.90		\$0.10
<u>DEBT AND INTEREST</u>					
Principal Serial Loans	\$1,529,705.48	\$1,529,705.48	\$1,529,705.48		
Interest Serial Loans	\$868,868.10	\$868,868.10	\$868,868.10		
Interest Temporary Loans	\$71,123.44	\$71,123.44	\$71,123.44		
<u>STATE &amp; COUNTY ASSESSMENTS</u>					
County Tax	\$13,538.00	\$13,538.00	\$13,538.00		
Motor Vehicle Excise Surcharge	\$580.00	\$580.00	\$740.00		(\$160.00)
Mosquito Control	\$51,711.00	\$51,711.00	\$51,711.00		
Air Pollution District	\$2,518.00	\$2,518.00	\$2,518.00		
Special Education	\$0.00	\$0.00	\$6,981.00		(\$6,981.00)
M.B.T.A.	\$37,783.00	\$37,783.00	\$37,783.00		
Choice Tuitions	\$315,196.00	\$315,196.00	\$267,323.00		\$47,873.00
Charter Tuitions	\$375,355.00	\$375,355.00	\$329,475.00		\$45,880.00
Regional Transit Authority	\$24,624.00	\$24,624.00	\$25,800.00		(\$1,176.00)
	\$821,305.00	\$821,305.00	\$735,869.00		\$85,436.00
County Retirement Assessment	\$435,584.00	\$435,584.00	\$435,584.00		
<u>TRANSFERS TO OTHER FUNDS</u>					
Transfer to Stabilization	\$500,000.00	\$500,000.00	\$500,000.00		
Transfer to Capital Project Fund	\$250,000.00	\$250,000.00	\$250,000.00		
GRAND TOTAL	\$25,880,416.39	\$25,880,416.39	\$25,381,975.03	\$239,355.41	\$259,085.95
fwd - forward from FY 2006	\$168,070.98				
rft - Reserve Fund Transfer	\$79,772.59				
mrt - Transfers from Salary Reserve Approp/Merit Article	\$11,183.00				

## GENERAL FUND EXPENDITURES FY 07





	TOWN OF LUNENBURG				
	SPECIAL REVENUE FUNDS				
	FISCAL YEAR ENDING 6/30/07				
		FORWARD	TOTAL	TOTAL	BALANCE FWD
	PROGRAM NAME	7/1/2006	RECEIPTS	DISBURSEMENTS	TO FY'08
	<b><u>GENERAL GOVERNMENT</u></b>				
9000	Regional Assessor Fund	\$30,907.13	\$68,400.00	\$68,400.00	\$30,907.13
1526	Conservation Fund	\$319.59			\$319.59
1507	Conservation Consultant Revolving	\$935.70			\$935.70
1527	Zoning Board Consultant Revolving	\$22,512.54	\$20,000.00	\$30,678.58	\$11,833.96
1525	Conservation Gift Fund-Cook Farm	\$148.00			\$148.00
1520	Town Records Gift Fund	\$252.35			\$252.35
1513	Scholarship Fund	\$157.99			\$157.99
1524	Sewer Gift Fund	\$387.09			\$387.09
1502	Insurance Recoveries	\$1,679.96	\$3,666.70	\$3,666.70	\$1,679.96
1522	Household Hazardous Waste	\$768.76			\$768.76
	<b><u>SCHOOL DEPARTMENT</u></b>				
2200	School Lunch	\$15,968.37	\$564,764.67	\$591,580.02	(\$10,846.98)
2820-2824	Title I	(\$17,507.00)	\$76,059.00	\$76,006.12	(\$17,454.12)
2810-2816	PL 94-142	(\$57,693.16)	\$342,729.00	\$344,459.64	(\$59,423.80)
2844	PL 99-457	\$1.58			\$1.58
2660	Chapter 188	\$1.37			\$1.37
2660	Chapter 493 Emergency Ed. Grant	\$3.04			\$3.04
2660	N.C.T.M. Standards	\$4.46			\$4.46
2850-2854	Gov. Alliance Against Drugs	\$5,439.52	\$5,207.00	\$5,931.74	\$4,714.78
2881	Eisenhower Grant	\$567.21			\$567.21
2660	Per Pupil Aid	\$279.01			\$279.01
2660	Family Math/Science FY 93	\$5.15			\$5.15
2660	FY98 After School Program	\$454.59			\$454.59
2660	FY99 After School Program	\$491.58			\$491.58
2660	FY99 Advanced Placement	\$667.73			\$667.73
2660	FY99 Teen Dating Violence	\$257.16			\$257.16
2881	Palms Collaborative FY 94	\$0.54			\$0.54
2660	FY98 Health Protection	\$28.47			\$28.47
2660	Dept. of Public Health FY 98	\$6.69			\$6.69

	TOWN OF LUNENBURG				
	SPECIAL REVENUE FUNDS				
	FISCAL YEAR ENDING 6/30/07				
		FORWARD	TOTAL	TOTAL	BALANCE FWD
	PROGRAM NAME	7/1/2006	RECEIPTS	DISBURSEMENTS	TO FY'08
2660	FY98 School Based Comm Serv	\$2,875.78			\$2,875.78
2660	Dept. of Public Health FY 97	\$5.59			\$5.59
2660	Health Protection FY 99	\$2,775.31			\$2,775.31
2660	School Linked Services FY 97	\$6.99			\$6.99
2660	School Linked Services FY 98	\$0.32			\$0.32
2921	United Way Venture	\$40.42			\$40.42
2660	Cross Curriculum FY 96	(\$0.33)			(\$0.33)
1300	Recovery for Lost Books	\$3,013.53			\$3,013.53
1301	Chapter 658 School Athletics	\$51,650.94	\$87,861.57	\$118,998.39	\$20,514.12
1305	After School Activities	\$66,604.10	\$334,762.56	\$327,597.03	\$73,769.63
1306	School Facilities Use	\$4,903.20	\$1,370.00	\$1,299.00	\$4,974.20
1307	Non-Resident Tuition	(\$93,063.76)	\$711,455.31	\$683,870.98	(\$65,479.43)
1304	Driver Education	\$30,132.08	\$23,895.00	\$27,365.58	\$26,661.50
1302	Adult Education	\$237.68	\$4,360.00	\$653.35	\$3,944.33
1303	Summer School Program	\$2,724.00	\$7,980.00	\$9,170.00	\$1,534.00
1308	School Choice	\$94,119.50	\$462,811.00	\$478,413.77	\$78,516.73
1311	School Gift Fund	\$6,886.72	\$64,003.63	\$57,839.12	\$13,051.23
1310	Greenthumb Revolving	\$3,069.71	\$807.50	\$1,369.58	\$2,507.63
9002	Custodian Special Details	(\$2,450.78)	\$5,854.32	\$5,057.99	(\$1,654.45)
2830-2836	Sped Curriculum Frameworks	\$6,449.47	\$7,986.50	\$14,735.00	(\$299.03)
2660	School Linked Services	\$220.08			\$220.08
2840-2843 &	Sped Early Childhood	\$4,435.59	\$12,372.00	\$13,477.68	\$3,329.91
2870-2875	Title V (Formerly Title VI)	\$2,486.32	\$1,104.00	\$887.00	\$2,703.32
2910-2911	Tech Prep Consortium	\$0.00	\$1,500.00	\$1,000.00	\$500.00
2660	Gifted & Talented	\$82.14			\$82.14
2900-2902	BC/BS Healthy Choices	\$601.08			\$601.08
2600-2606	Early Childhood Family Network	\$5,293.45	\$53,122.00	\$51,013.54	\$7,401.91
2881	Goals 2000 Professional Development	\$66.89			\$66.89
2800-2804	Teacher Quality	\$2,365.62	\$26,412.00	\$27,633.93	\$1,143.69

TOWN OF LUNENBURG					
SPECIAL REVENUE FUNDS					
FISCAL YEAR ENDING 6/30/07					
		FORWARD	TOTAL	TOTAL	BALANCE FWD
	PROGRAM NAME	7/1/2006	RECEIPTS	DISBURSEMENTS	TO FY'08
2611	Academic Support	\$1,372.00			\$1,372.00
2860-2864	Enhanced Ed Through Tech	\$1,717.51	\$677.00	\$930.00	\$1,464.51
2630-2633	Academic Support	\$3,630.89	\$4,400.00	\$6,194.00	\$1,836.89
2640	50/50 Grant Sped Tuitions	\$77,402.39	\$298,889.00	\$302,858.96	\$73,432.43
1309	Insurance Recoveries - School	\$858.59			\$858.59
1312	Extended Day Revolving Fund	\$4,467.69	\$208,977.84	\$199,806.68	\$13,638.85
1313	All Day Kindergarten Revolving	\$43,848.48	\$53,750.00	\$97,598.48	\$0.00
2670	FY05 Foundation Reserve	\$6,523.64			\$6,523.64
2895-2897	SPED Electronic Portfolio	\$239.42	\$500.00	\$730.87	\$8.55
2950	N.E. Dairy & Food Private Grant	\$1,262.23			\$1,262.23
1314	Vending Machine Revolving	\$12,452.00	\$7,492.65	\$14,952.00	\$4,992.65
2645	State Compass School Grant	\$41.25	\$985.27	\$1,017.24	\$9.28
2647	Early Intervention Grant	(\$4.14)		(\$4.14)	\$0.00
2651	Kindergarten Transition Grant	\$0.00	\$11,000.00	\$10,378.33	\$621.67
2680	Monbouquette Award	\$0.00	\$2,500.00		\$2,500.00
2882	Special Assistance/Mentoring Grant	\$0.00	\$3,000.00	\$2,979.42	\$20.58
	<b><u>PUBLIC SAFETY</u></b>				
1503	Insurance Recoveries - Police	\$0.00	\$3,314.63	\$1,613.87	\$1,700.76
2356	Community Policing FY 96	\$6.55			\$6.55
2356	Community Policing FY 97	\$1.97			\$1.97
2356	Community Policing FY 98	\$0.66			\$0.66
1508	Drug Forfeiture	\$18,599.35	(\$3,831.00)	\$12,604.56	\$2,163.79
2357	D.A.R.E. Grant FY 97	\$34.85			\$34.85
2357	D.A.R.E. I Grant FY 97	\$0.25			\$0.25
2354/2355/2	Community Policing	\$16,754.66	\$11,299.00	\$23,193.28	\$4,860.38
2526	Cops Universal Hiring	\$1,289.84			\$1,289.84
2358	EOPS Vest Reimbursement	\$412.50	\$20,150.00	\$17,900.00	\$2,662.50
2527	NWC Drug Task Force Grant	(\$444.47)	\$11,792.55	\$11,621.60	(\$273.52)
2940	Walmart Grant - Police Dept.	\$1,000.00			\$1,000.00
2401-2403	Fire SAFE Grant	\$451.50		\$451.50	\$0.00

	TOWN OF LUNENBURG				
	SPECIAL REVENUE FUNDS				
	FISCAL YEAR ENDING 6/30/07				
		FORWARD	TOTAL	TOTAL	BALANCE FWD
	PROGRAM NAME	7/1/2006	RECEIPTS	DISBURSEMENTS	TO FY'08
2404	Firefighter PS Equipment Grant	\$30.00			\$30.00
2404	Firefighter Safety Equipment Grant	\$9.84			\$9.84
9001	Police/Fire Special Details	\$5,753.12	\$145,137.12	\$145,079.86	\$5,810.38
1506	Coastal/Patriot Ambulance Revolving	\$579.06	\$49,410.13	\$49,410.13	\$579.06
2406	FY07 Fire Equipment Grant	\$0.00	\$5,300.00	\$5,300.00	\$0.00
2405	Firefighter Equipment Grant - FY05	\$419.60			\$419.60
2553	Confined Space Training	(\$3,368.20)	\$5,344.29	\$19.32	\$1,956.77
2353	GHSB Click It Or Ticket	(\$974.94)	\$5,938.84	\$5,526.79	(\$562.89)
2530	OCDETF Investigations Grant	(\$1,045.49)	\$1,045.49		\$0.00
	<b><u>PARKS &amp; RECREATION</u></b>				
1500	Park User Fees	\$10,868.49	\$10,020.00	\$9,231.97	\$11,656.52
1523	Park Gift Fund	\$2,679.33	\$77,452.00	\$24,999.00	\$55,132.33
	<b><u>HIGHWAY DEPT.</u></b>				
2300	Chapter 90	(\$271,972.84)	\$280,386.49	\$39,638.56	(\$31,224.91)
1501	Ins. Recoveries Highway	(\$47.72)	\$500.00		\$452.28
2301	Chapter 204/Acts of 1996	\$0.11			\$0.11
	<b><u>COUNCIL ON AGING</u></b>				
1505	C.O.A./M.A.R.T. Revolving	(\$1,168.44)	\$35,389.93	\$35,245.05	(\$1,023.56)
2450	C.O.A. Formula Grant	\$0.00	\$9,482.00	\$9,482.00	\$0.00
1528	Council on Aging Gift Fund	\$0.00	\$3,446.21	\$3,446.21	\$0.00
2573	E.O.C.D. Senior Center Grant	\$1,588.98	\$54.43		\$1,643.41
2941	Venture Grant - Are You OK	\$24.00			\$24.00
	<b><u>LIBRARY</u></b>				
2451	State Aid-Libraries	\$18,349.11	\$16,233.94	\$10,666.04	\$23,917.01
2452	Library Building Project Grant	\$54,770.82	\$3,573.98	\$10,532.77	\$47,812.03
1511	Library Gift Fund	\$73,047.24	(\$17,461.42)		\$55,585.82
1504	Library Revolving Fund	\$0.00	\$12,494.96	\$2,118.45	\$10,376.51
2457	FY07 Public Libraries Fund	\$0.00	\$4,983.10		\$4,983.10
	<b><u>CEMETERIES</u></b>				
8115	Sale of Cemetery Lots	\$147,551.47	\$12,018.37		\$159,569.84

	TOWN OF LUNENBURG				
	SPECIAL REVENUE FUNDS				
	FISCAL YEAR ENDING 6/30/07				
		FORWARD	TOTAL	TOTAL	BALANCE FWD
	PROGRAM NAME	7/1/2006	RECEIPTS	DISBURSEMENTS	TO FY'08
	<b>UNCLASSIFIED</b>				
1518	Elderly/Disabled Fund	\$2,427.14	\$10.00		\$2,437.14
1515	Bell Tower Mtc. Fund-Town Hall	\$13,950.00		\$1,800.00	\$12,150.00
1509	275th Anniversary Fund	\$3,053.88	\$561.33	(\$374.75)	\$3,989.96
1521	Historical Comm. Gift Fund	\$137.36			\$137.36
2454	Mass Historical Comm Grant-Town Hall	\$4,150.00			\$4,150.00
1516	Police Gift Fund	\$873.22	\$750.00		\$1,623.22
1512	Teen Center Gift Fund	\$10,377.14	\$7,014.20	\$9,145.90	\$8,245.44
1517	Public Safety Gift Fund	\$8,263.87			\$8,263.87
2576	MWPAT Septic Repair	\$4,079.03			\$4,079.03
2453	WPAT Septic Receipts Reserved	\$129,204.97	\$4,318.41	\$10,872.00	\$122,651.38
2575	E.O.C.D. Septic I Grant	\$73,559.36	\$12,508.90		\$86,068.26
6100	Water Enterprise Fund	\$2,202.57	\$1,746.50	\$1,657.09	\$2,291.98
6000	Sewer Enterprise Fund	\$467,628.34	\$314,775.25	\$281,885.76	\$500,517.83
5000	Sewer Betterment Fund	\$942,123.80	\$401,627.57	\$512,688.00	\$831,063.37
2577	Bd of Health Emergency Preparedness	\$0.00	\$1,425.00	\$1,298.90	\$126.10
2572	CDBG Sewer Hookup Grant	(\$15,129.87)			(\$15,129.87)
2303	DEP Pay As You Throw Grant	\$4,720.43			\$4,720.43
2574	Repayments Sewer Hookup	\$9,072.00	\$150.00		\$9,222.00
7900	Solid Waste/Recycling Enterprise Fund	\$238,178.67	\$258,525.90	\$270,212.02	\$226,492.55
2943	CVS Volunteer Challenge Grant	\$500.00			\$500.00
2942	Fields Pond Foundation	\$1,600.00			\$1,600.00
2944	March for Parks	\$1,617.25			\$1,617.25
2503	Lake Shirley Low Impact Grant	\$0.00		\$18,005.16	(\$18,005.16)
1529	Skate Park Fund	\$0.00	\$500.00	\$303.00	\$197.00
1510	L.E.A.P. Fund	\$22,655.26	\$10,162.64	\$3,176.50	\$29,641.40
1519	Hollis Road Revolving	\$390.55	\$2,000.00	(\$265.09)	\$2,655.64
	<b>GRAND TOTAL</b>	<b>\$2,473,922.18</b>	<b>\$5,200,206.26</b>	<b>\$5,107,032.03</b>	<b>\$2,450,399.41</b>

## CAPITAL PROJECT FUNDS FY 07

		APPROPRIATED		EXPENDED/ENCUMBERED/	
ART #/YR	PURPOSE	FORWARD		TRANSFERRED	BALANCE
02/91 STM	SUNSET LANE BETTERMENT	\$81,153.16	fwd		\$81,153.16
07/93 ATM	LANDFILL CLOSURE	\$14,551.99	fwd	\$14,551.99	\$0.00
34/93 ATM	TAX REVALUATION - ASSESSOR'S ADMIN	\$922.73	fwd		\$922.73
28/98 ATM	SERVER/SOFTWARE LICENSES/INET-ALL DEPTS.	\$516.40	fwd		\$516.40
37/99 ATM	CAPITAL EXPENDITURES UNDER \$10,000				
	SIGNAGE, BENCHES, TABLES-CONSERVATION COMMISSION	\$2,000.00	fwd		\$2,000.00
38/99 ATM	CAPITAL EXPENDITURES OVER \$10,000				
	SOFTWARE REPLACEMENT-FINANCIAL DEPARTMENTS	\$310.27	fwd		\$310.27
07/99 STM	EAGLE HOUSE REPAIRS-COUNCIL ON AGING	\$3,390.07	fwd		\$3,390.07
29/00 ATM	CAPITAL EXPENDITURES OVER \$10,000				
	COMPUTER PLAN-ALL DEPARTMENTS	\$76.75	fwd		\$76.75
39/01 ATM	CAPITAL IMPROVEMENTS				
	TOWN BEACH FACILITY-DIRECTOR OF FACILITIES/PARK	\$347.92	fwd	\$347.92	\$0.00
	BOILER REPLACEMENT E.S./H.S. DIRECTOR OF FACILITIES	\$13.00	fwd		\$13.00
09/01 ATM	LAND PURCHASE MASS AVENUE (SCHOOL PROPERTY)	\$27,370.33	fwd		\$27,370.33
01/01 STM	DESIGN, CONSTRUCT, EQUIP PRIMARY SCHOOL	\$17,902.77	fwd	\$17,865.34	\$37.43
2 11/01 STM	ENGINEER AND CONSTRUCT SEWERS	\$313,332.96			\$313,332.96
04/02 ATM	FY03 CAPITAL EXPENDITURES				
	PHOTOCOPIER-TOWN HALL	\$380.84	fwd	\$380.84	\$0.00
	COMPUTER REPLACEMENT - TECHNOLOGY DEPT.	\$9.00	fwd		\$9.00
08/02 ATM	DEVELOPMENT OF CEMETERIES	\$8,320.91	fwd	\$3,650.00	\$4,670.91
5 10/02 STM	THMS HEATING SYSTEM	\$495.00	fwd		\$495.00
8 10/02 STM	DESIGN/CONSTRUCT PUBLIC SAFETY	\$29,225.21	fwd		\$29,225.21
4 05/03 STM	CONSTRUCTION/RENOVATION THMS HEATING SYSTEM	\$1,523.23	fwd		\$1,523.23
4 05/03 ATM	CAPITAL EXPENDITURES				
	JAWS OF LIFE - FIRE DEPT.	\$30.00	fwd		\$30.00
	FIRE HOSE - FIRE DEPT.	\$10.00	fwd		\$10.00
	COPIER LEASE - BOARD OF SELECTMEN	\$4,100.00	fwd	\$4,100.00	\$0.00
	COMPUTER REPLACEMENT PLAN - TECHNOLOGY DEPT.	\$1,124.25	fwd		\$1,124.25
	DEED ANALYSIS - TECHNOLOGY DEPT.	\$2,169.95	fwd	\$2,169.95	\$0.00
	TRUCK - SCHOOL DEPT,	\$10.00	fwd		\$10.00
5 05/04 ATM	CAPITAL EXPENDITURES				
	COPIER LEASE - BOARD OF SELECTMEN	\$4,583.00	fwd	\$4,583.00	\$0.00
	COMPUTER REPLACEMENT PLAN - TECHNOLOGY DEPT.	\$521.78	fwd		\$521.78
	GASB 34 COMPLIANCY SOFTWARE-TECHNOLOGY DEPT.	\$10,000.00	fwd		\$10,000.00
	ROOF REPAIRS - EAGLE HOUSE	\$1,431.00	fwd		\$1,431.00
	RENOVATE TOWN HALL ELECTRICAL SYSTEM - DPW	\$300.00	fwd		\$300.00
	TOWN HALL FURNACE & COOLING SYSTEM - DPW	\$550.00	fwd		\$550.00
	CRUISER - POLICE DEPT.	\$13.80	fwd		\$13.80
	FIRE HOSE - FIRE DEPT.	\$19.00	fwd		\$19.00
	CLASSROOM FURNITURE - SCHOOL DEPT.	\$54.50	fwd		\$54.50
	WASH FOUNTAINS - MIDDLE SCHOOL - SCHOOL DEPT.	\$2,635.00	fwd		\$2,635.00
	CATCH BASIN CLEANER - DPW	\$129.88	fwd		\$129.88
	REPLACE BOILER - LIBRARY - DPW	\$4,180.00	fwd		\$4,180.00

# CAPITAL PROJECT FUNDS FY 07

		APPROPRIATED		EXPENDED/ENCUMBERED/	
ART #/YR	PURPOSE	FORWARD		TRANSFERRED	BALANCE
5 05/04 ATM	<b>CAPITAL EXPENDITURES</b>				
	COPIER LEASE - BOARD OF SELECTMEN	\$4,583.00	fwd	\$4,583.00	\$0.00
	COMPUTER REPLACEMENT PLAN - TECHNOLOGY DEPT.	\$521.78	fwd		\$521.78
	GASB 34 COMPLIANCY SOFTWARE-TECHNOLOGY DEPT.	\$10,000.00	fwd		\$10,000.00
	ROOF REPAIRS - EAGLE HOUSE	\$1,431.00	fwd		\$1,431.00
	RENOVATE TOWN HALL ELECTRICAL SYSTEM - DPW	\$300.00	fwd		\$300.00
	TOWN HALL FURNACE & COOLING SYSTEM - DPW	\$550.00	fwd		\$550.00
	CRUISER - POLICE DEPT.	\$13.80	fwd		\$13.80
	FIRE HOSE - FIRE DEPT.	\$19.00	fwd		\$19.00
	CLASSROOM FURNITURE - SCHOOL DEPT.	\$54.50	fwd		\$54.50
	WASH FOUNTAINS - MIDDLE SCHOOL - SCHOOL DEPT.	\$2,635.00	fwd		\$2,635.00
	CATCH BASIN CLEANER - DPW	\$129.88	fwd		\$129.88
	REPLACE BOILER - LIBRARY - DPW	\$4,180.00	fwd		\$4,180.00
5 05/05 ATM	<b>CAPITAL EXPENDITURES</b>				
	COPIER LEASE - BOARD OF SELECTMEN	\$4,583.00	fwd	\$966.48	\$3,616.52
	COMPUTER REPLACEMENT PLAN - TECHNOLOGY DEPT.	\$6,181.35	fwd	\$6,181.35	\$0.00
	SOFTWARE UPGRADE - TECHNOLOGY DEPT.	\$25,000.00	fwd	\$24,389.00	\$611.00
	PHOTOCOPIER - POLICE DEPT.	\$1,552.93	fwd	\$1,552.93	\$0.00
	RADAR UNIT - POLICE DEPT.	\$770.00	fwd		\$770.00
	CRUISER - POLICE DEPT.	\$163.36	fwd	\$156.85	\$6.51
	FIREFIGHTING TURNOUT GEAR - FIRE DEPT.	\$4,589.87	fwd	\$4,576.87	\$13.00
	ICE/WATER RESCUE BOAT - FIRE DEPT.	\$210.00	fwd		\$210.00
	AMBULANCE - FIRE DEPT.	\$14,200.00	fwd	\$14,200.00	\$0.00
	FIRE HOSE AND APPLIANCES - FIRE DEPT.	\$250.00	fwd		\$250.00
	WHITEBOARDS - SCHOOL DEPT.	\$133.06	fwd		\$133.06
	FLOOR SCRUBBER - SCHOOL DEPT.	\$241.30	fwd		\$241.30
	PARKING LOT REPAIRS H.S./E.S. - SCHOOL DEPT.	\$2,575.00	fwd		\$2,575.00
	SNOW GUARDS/GUTTER REPLACEMENT - SCHOOL DEPT.	\$27,000.00	fwd		\$27,000.00
4 05/05 STM	<b>ENGINEER AND CONSTRUCT SEWERS</b>	\$461,009.15	fwd	\$82,680.86	\$378,328.29
13 05/05 ATM	<b>ENGINEER AND CONSTRUCT SEWERS</b>	\$94,000.00	fwd	\$94,000.00	\$0.00
6 05/05 ATM	<b>LADDER TRUCK - FIRE DEPT.</b>	\$1,759.14	fwd	\$1,145.00	\$614.14
4 11/05 STM	<b>SCHOOL FEASIBILITY STUDY</b>	\$120,000.00	fwd	\$112,627.87	\$7,372.13
3 11/05 STM	<b>COMPREHENSIVE WASTEWATER MANAGEMENT PLAN</b>	\$200,000.00	fwd	\$121,000.00	\$79,000.00
5 5/06 ATM	<b>ENGINEER/CONSTRUCT LANDFILL</b>	\$150,000.00		\$79,476.75	\$70,523.25
16 5/06 ATM	<b>MEADOW WOODS SEWER/WATER</b>	\$4,154,298.00		\$413,502.00	\$3,740,796.00
1 12/5/06 STM	<b>CONSTRUCT ATHLETIC FIELD</b>	\$450,000.00		\$195,393.00	\$254,607.00
21 12/5/06 STM	<b>CAPITAL EXPENDITURES</b>				
	COMPUTER REPLACEMENT PLAN - TECHNOLOGY DEPT.	\$50,900.00		\$46,579.00	\$4,321.00
	CRUISERS (2) - POLICE DEPARTMENT	\$73,000.00		\$70,460.94	\$2,539.06
	FIREFIGHTING TURNOUT GEAR - FIRE DEPT.	\$10,000.00		\$8,000.00	\$2,000.00
	FIRE HOSE AND APPLIANCES - FIRE DEPT.	\$15,000.00		\$15,000.00	\$0.00
	ALARM/SECURITY SYSTEM/DOOR REPLACEMENT - SCHOOL DEPT.	\$46,100.00		\$45,771.50	\$328.50
	6 WHEEL DUMP TRUCK WITH PLOW - DPW	\$55,000.00			\$55,000.00
4 5/06 ATM	<b>CAPITAL EXPENDITURES - LEASE PAYMENTS</b>				
	PHOTOCOPIER - POLICE DEPT.	\$3,679.00		\$3,679.00	\$0.00
	AMBULANCE - FIRE DEPT.	\$28,400.00		\$7,100.00	\$21,300.00
10 5/6/06 ATM	<b>DEMOLITION OF 7 SCHOOL ST/CONSTRUCT PARKING AREA</b>	\$70,000.00		\$50,625.00	\$19,375.00
<b>GRAND TOTAL</b>		\$6,604,299.86		\$1,446,713.44	\$5,157,586.42
fwd - forward from FY 06					
ATM - Annual Town Meeting					
STM - Special Town Meeting					

## RECONCILIATION OF TREASURER'S CASH

BALANCE JUNE 30, 2006	\$6,651,744.00
RECEIPTS 7/1/06 -6/30/07	34,618,168.48
DISBURSED 7/1/06 - 6/30/07	(31,322,079.46)
GENERAL LEDGER BALANCE 6/30/07	\$9,947,833.02

### CURRENT CASH INVESTED:

ENTERPRISE DEPOSITORY BANK	338,478.00
NORTH MIDDLESEX SAVINGS BANK	6,427.47
UNIBANK DEPOSITS	22,641.02
MASS. MUNICIPAL DEP. TRUST	407,445.72
MMDT-HIGHWAY BOND	2,468.12
BANK OF AMERICA	993,588.60
BANK OF AMERICA MONEY MARKET	35,654.67
UNIBANK MONEY MARKET	1,464,001.94
CENTURY MONEY MARKET	22,575.92
BANK OF AMERICA-SENIOR GRANT	1,647.28
BANK OF AMERICA-SEPTIC GRANT	78,426.05
BANK OF AMERICA-SEPTIC HOOK-UP	20.13
BANK OF AMERICA-SEWER ENTERPRISE	515,448.88
BANK OF AMERICA-WATER ENTERPRISE	1,900.01
BANK OF AMERICA-RUBBISH ENTERPRISE	228,280.99
BANK OF AMERICA-275 ANNIVERSARY	17,855.30
BANK OF AMERICA-TEEN CENTER	2,567.19
BANK OF AMERICA-PRIMARY SCHOOL	23,415.45
BANK OF AMERICA-ELEMENTARY ACTIVITY	21,376.66
BANK OF AMERICA-MIDDLE SCHOOL ACTIVITY	124,286.03
BANK OF AMERICA-HIGH SCHOOL ACTIVITY	74,416.73
CENTURY SECURITY STREET	5,901.62
COMMERCE BANK	21,867.05
TD BANKNORTH	1,691,870.25
CITIZENS BANK	152,563.03
MELLON TRUST	203,744.73
CENTURY BANK	61,217.71
WEBSTER	33,839.16
BARTHOLMEW	941,378.53
WEBSTER BANK,OLD MUTUAL,STOCKS	1,443,929.52
ENTERPRISE BANK	1,008,599.26
<b>TOTAL</b>	<b>\$9,947,833.02</b>



**TOWN OF LUNENBURG**  
**TRUST FUNDS**  
**June 30, 2007**

ACCOUNT NUMBER	FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINCIPAL FY 07	REALIZED G / L FY 07	FY 07 NET EARNINGS	DISBURSEMENTS FROM PRINC. FY 07	FY 07 TRANS. OF EARNINGS	FY 07 ENDING CASH VALUE
<b>CEMETERY FUNDS</b>									
8000/8001	PERPETUAL CARE BEQUEST	\$152,502.91	\$2,569.96	\$2,400.00	\$393.53	\$5,475.63	\$0.00	(\$5,987.09)	<b>\$160,061.41</b>
8127	C. ALLEN HEADSTONE	\$100.00	\$379.28	\$0.00	\$1.23	\$16.99	\$0.00	\$0.00	\$496.27
8115	SALE OF CEMETERY LOTS	\$140,157.37	\$2,794.10	\$4,600.00	\$379.36	\$5,218.37	\$0.00	\$0.00	<b>\$157,869.84</b>
SUBTOTAL		\$292,760.28	\$5,743.34	\$7,000.00	\$774.12	\$10,710.99	\$0.00	(\$5,987.09)	\$318,427.52
<b>CONSERVATION FUNDS</b>									
8125	CONSERVATION LAND PURCHASE	\$21,650.00	\$38,851.55	\$0.00	\$139.50	\$2,140.41	\$0.00	(\$13,985.33)	\$48,656.63
8125	R. BURTON CONSERVATION	\$501.48	\$966.48	\$0.00	\$3.78	\$52.08	\$0.00	\$0.00	\$1,520.04
8125	H. BENJAMIN CONSERVATION	\$232.72	\$701.13	\$0.00	\$2.40	\$33.12	\$0.00	\$0.00	\$966.97
8125	G. HUBBARD CONSERVATION	\$161.70	\$623.14	\$0.00	\$2.01	\$27.85	\$0.00	\$0.00	\$812.69
8125	I. KIMBALL CONSERVATION	\$90.85	\$311.32	\$0.00	\$1.04	\$14.25	\$0.00	\$0.00	\$416.42
SUBTOTAL		\$22,636.75	\$41,453.62	\$0.00	\$148.73	\$2,267.71	\$0.00	(\$13,985.33)	\$52,372.75
<b>LIBRARY FUNDS</b>									
8114	CHARLES DICKERSON LIBRARY	\$3,000.00	\$2,071.85	\$0.00	\$13.04	\$179.94	\$0.00	\$0.00	\$5,251.79
8114	CATHERINE WATSON LIBRARY	\$2,000.00	\$1,382.31	\$0.00	\$8.70	\$120.02	\$0.00	\$0.00	\$3,502.33
8114	FRANCIS CALDWELL LIBRARY	\$500.00	\$346.72	\$0.00	\$2.18	\$30.03	\$0.00	\$0.00	\$876.75
8114	SUSAN DICKINSON LIBRARY B	\$500.00	\$344.67	\$0.00	\$1.94	\$29.86	\$0.00	(\$200.00)	\$674.53
8114	EMMA DIMOND LIBRARY BOOKS	\$300.00	\$207.70	\$0.00	\$1.30	\$18.00	\$0.00	\$0.00	\$525.70
8114	AUGUST TAYLOR LIBRARY BOOKS	\$300.00	\$207.59	\$0.00	\$1.30	\$18.00	\$0.00	\$0.00	\$525.59
8114	STEPHEN STICKNEY LIBRARY	\$2,000.00	\$1,389.07	\$0.00	\$8.71	\$120.23	\$0.00	\$0.00	\$3,509.30
8114	LIZZIE TAYLOR LIBRARY BOOKS	\$300.00	\$285.05	\$0.00	\$1.27	\$20.67	\$0.00	(\$207.73)	\$397.99
8114	EBENEZER BAILEY LIBRARY	\$500.00	\$588.17	\$0.00	\$2.79	\$38.57	\$0.00	\$0.00	\$1,126.74
8114	LUCY GOODRICH LIBRARY	\$1,000.00	\$1,172.02	\$0.00	\$5.58	\$77.07	\$0.00	\$0.00	\$2,249.09
8114	SUSAN HOWARD LIBRARY	\$500.00	\$588.91	\$0.00	\$2.80	\$38.63	\$0.00	\$0.00	\$1,127.54
8114	ADIN & MAY ESTABROOK LIBRARY	\$200.00	\$234.08	\$0.00	\$1.12	\$15.41	\$0.00	\$0.00	\$449.49
8114	IRVIN & HAZEL KIMBALL LIBRARY	\$4,000.00	\$2,620.36	\$0.00	\$17.02	\$234.87	\$0.00	\$0.00	\$6,855.23
8114	ANNIE & ARTHUR BILLINGS CULTU	\$0.00	\$0.00	\$18,896.01	\$48.42	\$603.70	\$0.00	\$0.00	\$19,499.71
SUBTOTAL		\$15,100.00	\$11,438.50	\$18,896.01	\$116.17	\$1,545.00	\$0.00	(\$407.73)	\$46,571.78

**TOWN OF LUNENBURG  
TRUST FUNDS  
June 30, 2007**

## SCHOLARSHIP FUNDS

CHESTER MOSSMAN TEEN CENTE	\$31,000.00	\$2,096.71	\$0.00	\$81.25	\$1,126.22	\$0.00	(\$1,500.00)	\$32,722.93
GEORGE WAKEFIELD SCHOLARSH	\$11,764.53	\$522.10	\$0.00	\$26.03	\$387.33	(\$2,173.15)	(\$826.85)	\$9,673.96
MABEL ALLEN SCHOOL PRIZE	\$105.65	\$1.56	\$69.00	\$0.04	\$2.49	(\$75.00)	(\$150.00)	(\$46.30)
JOSEPH HARWOOD SCHOOL	\$85.86	\$1.17	\$69.00	\$0.16	\$1.84	(\$75.00)	\$0.00	\$82.87
LUNENBURG ATHLETIC BOOSTER	\$24,674.77	\$879.31	\$0.00	\$63.15	\$874.62	(\$33.33)	(\$966.67)	\$25,428.70
TIMOTHY J STANLEY SCHOLARSHI	\$6,555.00	\$185.66	\$0.00	\$16.76	\$238.91	(\$127.19)	(\$372.81)	\$6,479.57
RYAN BUSQUE SCHOLARSHIP	\$9,145.00	\$257.18	\$0.00	\$23.79	\$328.75	\$0.00	(\$150.00)	\$9,580.93
PHILIP CROUSE	\$3,725.00	\$278.34	\$500.00	\$9.02	\$126.07	(\$622.63)	(\$377.37)	\$3,629.41
DORA HAVEN COWDRY SCHOLARSH	\$371,954.67	\$10,505.41	\$0.00	\$944.56	\$13,160.17	\$0.00	(\$18,200.00)	\$377,420.25
BETH N CURTIS MEMORIAL SCHOL	\$7,745.79	\$309.83	\$0.00	\$19.44	\$269.82	(\$162.62)	(\$337.38)	\$7,825.44

SUBTOTAL	\$466,756.27	\$15,037.27	\$638.00	\$1,184.20	\$16,516.22	(\$3,268.92)	(\$22,881.08)	\$472,797.76
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**MISCELLANEOUS FUNDS**

AMERICAN LEGION POOR	\$500.00	\$7,956.29	\$0.00	\$21.74	\$300.00	\$0.00	\$0.00	\$8,756.29
J & M HOWARD SDWLK / GRDS	\$5,000.00	\$19,750.36	\$0.00	\$49.56	\$730.27	\$0.00	(\$6,600.00)	\$18,880.63
WORTHY POOR INCOME	\$0.00	\$23,542.59	\$0.00	\$60.53	\$835.20	\$0.00	\$0.00	\$24,377.79
GAZEBO RESTORATION	\$0.00	\$0.00	\$0.00	\$18.39	\$228.93	\$0.00	\$7,165.08	\$7,394.01

SUBTOTAL	\$5,500.00	\$51,249.24	\$0.00	\$150.22	\$2,094.40	\$0.00	\$565.08	\$59,408.72
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<b>SUBTOTALS</b>	\$802,753.30	\$124,921.97	\$26,534.01	\$2,373.44	\$33,134.32	(\$3,268.92)	(\$42,696.15)	\$949,578.53
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STABILIZATION FUND		\$890,473.03	\$521,246.10			(\$32,079.00)	\$1,426,968.47
ARTS LOTTERY		\$2,045.33	\$4,000.00			(\$1,781.38)	\$4,331.81
PLAYGROUND TRUST		\$23.76					\$25.07
MABEL ALLEN STOCK #20376	\$498.00						\$498.00
JOSEPH HARWOOD STOCK #C6	\$480.48						\$480.48
MORTEN SMITH PETERSON PBHG	\$5,086.44						\$6,213.15
LIBRARY ALL PURPOSE PBHG FUN	\$4,665.22						\$5,412.54
<b>GRAND TOTALS</b>	\$813,483.44	\$1,017,464.09	\$551,780.11	\$33,134.32	(\$3,268.92)	(\$76,556.53)	\$2,393,508.05
FY07 SRF Arts Lottery							(\$4,331.81)
FY07 SRF Sale of Lots							(\$157,869.84)
Adjusted Total							\$2,231,306.40

## BONDED INDEBTEDNES

PURPOSE:	DATE OF ISSUE	AMOUNT	PAYABLE	RATE	PAID PREVIOUS YEARS		DUE IN FISCAL 2007		TOTAL PAYMENTS THRU 2007		
					PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	BALANCE
MUNICIPAL PURPOSE	08/15/95	\$1,915,000	1996-2010	5.18%	\$1,465,000	\$626,367	\$120,000	\$20,890	\$1,585,000	\$647,257	\$330,000
MASS WATER POOL 3	04/29/97	\$165,000	1997-2017	1.80%	\$63,403	\$64,728	\$6,061	\$1,282	\$69,464	\$66,010	\$95,536
MASS WATER POOL 4	04/29/98	\$195,676	2001-2018	0.00%	\$54,360	\$40,438	\$10,872	\$0	\$65,232	\$40,438	\$130,444
MASS WATER POOL 5	10/06/99	\$397,049	2000-2020	1.83%	\$98,662	\$116,363	\$13,179	\$3,905	\$111,841	\$120,268	\$285,208
MUNICIPAL PURPOSE	05/15/01	\$1,085,000	2002-2011	4.79%	\$600,000	\$159,769	\$100,000	\$26,084	\$700,000	\$185,853	\$385,000
MASS WATER POOL 7	06/27/01	\$2,116,685	2002 - 2021		\$382,949	\$233,864	\$74,404	\$21,745	\$457,353	\$255,609	\$1,659,332
MUNICIPAL PURPOSE	06/01/03	\$17,585,000	2003 - 2023	3.62%	\$2,260,000	\$1,849,675	\$750,000	\$585,925	\$3,010,000	\$2,435,600	\$14,575,000
MASS WATER POOL 9- REFUNDED/2006	12/15/06	\$5,668,205	2007-2026		\$551,909	\$693,472	\$218,079	\$71,003	\$769,988	\$764,475	\$4,898,217
MUNICIPAL PURPOSE	09/01/04	\$3,978,000	2005 - 2025	3.94%	\$223,000	\$228,336	\$215,000	\$143,899	\$438,000	\$372,235	\$3,540,000
MUNICIPAL PURPOSE	03/15/07	\$2,505,000	2007-2026	4.15%	\$0	\$0	\$0	\$54,899	\$0	\$54,899	\$2,505,000
TOTAL		\$35,610,615			\$5,699,283	\$4,013,012	\$1,507,594	\$929,631	\$7,206,877	\$4,942,643	\$28,403,737

### BONDS AUTHORIZED AND UNISSUED AS OF JUNE 30, 2007

	DATE AUTH.	
SEWER CONSTRUCTION CW-00-39-D	11/6/2001	\$284,264
SEWER	5/7/2005	\$28,708
SEWER CW-06-08	5/7/2005	\$94,000
RENOVATIONS	10/1/2202	\$125,000
SCHOOL HEATING	5/3/2003	\$56,550
WASTE WATER MANAGEMENT	11/15/2005	\$200,000
WASTE WATER RURAL DEVELOPMENT	5/6/2206	\$4,154,298
TRACK AND FIELD	12/5/2006	\$450,000
WASTE WATER MANAGEMENT	12/5/2006	\$41,000
DEPARTMENTAL EQUIPMENT	5/5/2007	\$760,000
LANDFILL CLOSURE	5/5/2007	\$150,000
TOTAL UNISSUED:		\$6,343,820

**TOWN OF LUNENBURG DEBT REPAYMENT SCHEDULE AS OF JUNE 30 2007**

FISCAL YEAR	2008	2009	2010	2011	2012	2013	2014	2015
MUNICIPAL PURPOSE								
PRINCIPAL (82% EXEMPT)	\$120,000	\$110,000	\$100,000					
INTEREST	\$14,620	\$8,470	\$2,750					
TOTAL MUNICIPAL PURPOSE	\$134,620	\$118,470	\$102,750					
MASS WATER POOL 3*								
PRINCIPAL	\$8,225	\$8,446	\$8,679	\$8,926	\$9,180	\$9,450	\$9,729	\$10,026
INTEREST	\$5,089	\$4,662	\$4,211	\$3,735	\$3,257	\$2,751	\$2,227	\$1,683
TOTAL MASS WATER POLL TRUST	\$13,314	\$13,108	\$12,890	\$12,661	\$12,437	\$12,201	\$11,956	\$11,709
MUNICIPAL PURPOSE								
PRINCIPAL (69% EXEMPT)								
INTEREST								
TOTAL MUNICIPAL PURPOSE								
MASS WATER POOL 4*								
PRINCIPAL	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872	\$10,868
INTEREST	\$5,720	\$5,218	\$4,708	\$4,151	\$3,594	\$12,936	\$3,036	\$2,479
TOTAL MASS WATER POLL TRUST	\$16,592	\$16,090	\$15,580	\$15,023	\$14,466	\$23,808	\$13,908	\$13,347
MASS WATER POOL 5*								
PRINCIPAL	\$18,115	\$18,585	\$19,071	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
INTEREST	\$14,744	\$13,822	\$12,876	\$11,875	\$10,838	\$9,750	\$8,650	\$7,550
TOTAL MASS WATER POLL TRUST	\$32,859	\$32,407	\$31,947	\$31,875	\$30,838	\$29,750	\$28,650	\$27,550
MUNICIPAL PURPOSE								
PRINCIPAL	\$100,000	\$100,000	\$100,000	\$85,000				
INTEREST	\$15,670	\$11,670	\$7,670	\$3,570				
TOTAL MUNICIPAL PURPOSE	\$115,670	\$111,670	\$107,670	\$88,570				
MASS WATER POOL 7*								
PRINCIPAL	\$95,658	\$98,061	\$101,149	\$104,202	\$110,183	\$110,183	\$114,974	\$119,764
INTEREST	\$83,605	\$79,778	\$74,630	\$69,320	\$64,110	\$58,325	\$52,541	\$46,504
TOTAL MASS WATER POLL TRUST	\$179,263	\$177,839	\$175,779	\$173,522	\$174,293	\$168,508	\$167,515	\$166,268
MUNICIPAL PURPOSE								
PRINCIPAL	\$765,000	\$780,000	\$795,000	\$815,000	\$830,000	\$850,000	\$870,000	\$890,000
INTEREST	\$570,925	\$551,800	\$512,800	\$488,950	\$464,500	\$431,300	\$388,800	\$354,000
TOTAL MUNICIPAL PURPOSE	\$1,335,925	\$1,331,800	\$1,307,800	\$1,303,950	\$1,294,500	\$1,281,300	\$1,258,800	\$1,244,000
MASS WATER POOL 9*								
PRINCIPAL	\$284,672	\$285,260	\$290,205	\$296,207	\$303,165	\$314,147	\$325,527	\$340,000
INTEREST	\$287,160	\$281,033	\$270,498	\$258,799	\$246,019	\$229,043	\$211,452	\$193,150
TOTAL MASS WATER POLL TRUST	\$571,832	\$566,293	\$560,703	\$555,006	\$549,184	\$543,190	\$536,979	\$533,150
MUNICIPAL PURPOSE								
PRINCIPAL	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
INTEREST	\$136,993	\$130,168	\$122,555	\$114,155	\$105,755	\$97,355	\$88,955	\$80,555
TOTAL MUNICIPAL PURPOSE	\$346,993	\$340,168	\$332,555	\$324,155	\$315,755	\$307,355	\$298,955	\$290,555
GRAND TOTAL PRINCIPAL	\$1,612,542	\$1,621,224	\$1,634,976	\$1,550,207	\$1,493,400	\$1,524,652	\$1,561,102	\$1,600,658
GRAND TOTAL INTEREST	\$1,134,526	\$1,086,621	\$1,012,698	\$954,555	\$898,072	\$841,460	\$755,661	\$685,921
TOTAL DEBT	\$2,747,068	\$2,707,845	\$2,647,674	\$2,504,762	\$2,391,472	\$2,366,112	\$2,316,763	\$2,286,579

\*MASS WATER POLLUTION ABATEMENT TRUST: PAYMENT AMOUNTS TO BE SUBSIDIZED BY EQUITY EARNINGS AND CONTRACT ASSISTANCE PAYMENTS

**TOWN OF LUNENBURG DEBT REPAYMENT SCHEDULE AS OF JUNE 30 2007**

FISCAL YEAR	2016	2017	2018	2019	2020	2021	2022	2023	2024
MUNICIPAL PURPOSE									
PRINCIPAL (82% EXEMPT)									
INTEREST									
TOTAL MUNICIPAL PURPOSE									
MASS WATER POOL 3*									
PRINCIPAL	\$10,334	\$10,651							
INTEREST	\$1,116	\$533							
TOTAL MASS WATER POLL TRUST	\$11,450	\$11,184							
MUNICIPAL PURPOSE									
PRINCIPAL (69% EXEMPT)									
INTEREST									
TOTAL MUNICIPAL PURPOSE									
MASS WATER POOL 4*									
PRINCIPAL	\$10,868	\$10,868	\$10,868	\$10,868					
INTEREST	\$1,922	\$1,365	\$815	\$272					
TOTAL MASS WATER POLL TRUST	\$12,790	\$12,233	\$11,683	\$11,140					
MASS WATER POOL 5*									
PRINCIPAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000				
INTEREST	\$6,344	\$4,969	\$3,531	\$2,094	\$688				
TOTAL MASS WATER POLL TRUST	\$31,344	\$29,969	\$28,531	\$27,094	\$25,688				
MUNICIPAL PURPOSE									
PRINCIPAL									
INTEREST									
TOTAL MUNICIPAL PURPOSE									
MASS WATER POOL 7*									
PRINCIPAL	\$119,764	\$124,555	\$129,345	\$134,136	\$138,926	\$138,926			
INTEREST	\$40,217	\$33,929	\$27,390	\$20,599	\$13,893	\$6,946			
TOTAL MASS WATER POLL TRUST	\$159,981	\$158,484	\$156,735	\$154,735	\$152,819	\$145,872			
MUNICIPAL PURPOSE									
PRINCIPAL	\$915,000	\$935,000	\$960,000	\$985,000	\$1,010,000	\$1,035,000	\$1,060,000	\$1,060,000	
INTEREST	\$318,400	\$281,800	\$244,400	\$206,000	\$166,600	\$126,200	\$84,800	\$42,400	
TOTAL MUNICIPAL PURPOSE	\$1,233,400	\$1,216,800	\$1,204,400	\$1,191,000	\$1,176,600	\$1,161,200	\$1,144,800	\$1,102,400	
MASS WATER POOL 9*									
PRINCIPAL	\$350,000	\$360,000	\$375,000	\$385,000	\$400,000	\$410,000	\$425,000	\$435,000	\$445,000
INTEREST	\$174,175	\$155,100	\$135,806	\$115,856	\$95,750	\$75,500	\$54,625	\$33,125	\$11,125
TOTAL MASS WATER POLL TRUST	\$524,175	\$515,100	\$510,806	\$500,856	\$495,750	\$485,500	\$479,625	\$468,125	\$456,125
MUNICIPAL PURPOSE									
PRINCIPAL	\$205,000	\$195,000	\$195,000	\$195,000	\$195,000	\$195,000	\$195,000	\$190,000	\$190,000
INTEREST	\$72,255	\$64,255	\$56,455	\$48,655	\$40,855	\$32,958	\$24,865	\$16,780	\$8,705
TOTAL MUNICIPAL PURPOSE	\$277,255	\$259,255	\$251,455	\$243,655	\$235,855	\$227,958	\$219,865	\$206,780	\$198,705
GRAND TOTAL PRINCIPAL	\$1,635,966	\$1,661,074	\$1,695,213	\$1,735,004	\$1,768,926	\$1,778,926	\$1,680,000	\$1,685,000	\$635,000
GRAND TOTAL INTEREST	\$614,429	\$541,951	\$468,397	\$393,475	\$317,786	\$241,604	\$164,290	\$92,305	\$19,830
TOTAL DEBT	\$2,250,395	\$2,203,025	\$2,163,610	\$2,128,479	\$2,086,712	\$2,020,530	\$1,844,290	\$1,777,305	\$654,830

\*MASS WATER POLLUTION ABATEMENT TRUST: PAYMENT AMOUNTS TO BE SUBSIDIZED BY EQUITY EARNINGS AND CONTRACT ASSISTANCE PAYMENTS

**COLLECTION OF TAXES**

TAX	FORWARD	COMMITMENTS	ADJUSTMENTS	REFUNDS	PAYMENTS	ABATEMENTS	TAX TITLE	BALANCES
1990 MVE	\$ 129.36							\$ 129.36
1997 MVE	\$ 1,862.41				\$ (100.52)			\$ 1,761.89
1998 MVE	\$ 2,354.37				\$ (711.25)			\$ 1,643.12
1999 MVE	\$ 3,068.97				\$ (40.00)			\$ 3,028.97
2000 MVE	\$ 4,385.43							\$ 4,385.43
2001 MVE	\$ 5,565.00							\$ 5,565.00
2002 MVE	\$ 13,032.73							\$ 13,032.73
2003 MVE	\$ 14,849.62							\$ 14,849.62
2004 MVE	\$ 18,968.70							\$ 18,968.70
2005 MVE	\$ 23,621.27		\$ 1,138.87		\$ (11,832.90)	\$ (1,440.74)		\$ 11,486.50
2006 MVE	\$ 49,834.15	\$ 435,477.11		\$(746.57)	\$ (448,808.43)	\$ (11,368.68)		\$ 24,387.58
2007 MVE		\$ 1,021,071.85			\$ (933,741.75)	\$ (22,337.71)		\$ 64,992.39
1994 PP	\$ 1,298.93							\$ 1,298.93
1995 PP	\$ 2,667.06							\$ 2,667.06
1997 PP	\$ 4,076.52							\$ 4,076.52
1998 PP	\$ 3,739.71							\$ 3,739.71
1999 PP	\$ 2,270.39							\$ 2,270.39
2000 PP	\$ 1,971.11							\$ 1,971.11
2001 PP	\$ 1,190.71							\$ 1,190.71
2002 PP	\$ 4,372.15				\$ (24.96)			\$ 4,347.19
2003 PP	\$ 3,192.64				\$ (23.62)			\$ 3,169.02
2004 PP	\$ 4,107.58				\$ (19.88)			\$ 4,087.70
2005 PP	\$ 4,022.62				\$ (184.08)			\$ 3,838.54
2006 PP	\$ 7,199.53				\$ (874.61)			\$ 6,324.92
2007 PP		\$ 215,282.34			\$ (207,111.91)	\$ (719.83)		\$ 7,450.60
2007 RE		\$ 15,383,543.67			\$ (15,084,989.64)	\$ (81,764.65)		\$ 216,789.38
2004 SUPPLEMENTAL	\$ (4.14)					\$ 4.14		\$ -
2005 SUPPLEMENTAL	\$ 3,772.26				\$ (3,127.99)			\$ 644.27
2006 SUPPLEMENTAL	\$ 3,047.49				\$ (3,047.49)			\$ -
TAX LIEN	\$ 543,754.13	\$ 171,297.49	\$ (209,570.78)		\$ (91,164.20)			\$ 414,316.64
ROLLBACKS TAXES	\$ 16,560.16				\$ (201.02)			\$ 16,359.14
STR BETT COMM	\$ -	\$ 10,344.68			\$ (10,033.93)		\$ (310.75)	\$ -
STR INT COMM	\$ -	\$ 9,638.93			\$ (9,339.10)		\$ (299.83)	\$ -
STREET BETTERMENT	\$ 68,770.27		\$ (10,344.68)					\$ 58,425.59



**ANNUAL TOWN ELECTION**  
**SATURDAY MAY 19, 2007**

<b>** ELECTED</b>	<b><u>PREC A</u></b>	<b><u>PREC B</u></b>	<b><u>PREC C</u></b>	<b><u>PREC D</u></b>	<b><u>TOTAL</u></b>
<b>SELECTMAN - For 3 years / Vote for Two</b>					
** Steven M. deBettencourt	462	429	432	403	1726
** Thomas J. Mason	437	356	393	429	1615
Blanks	343	285	397	370	1395
<b>TOTAL</b>	<b><u>1242</u></b>	<b><u>1070</u></b>	<b><u>1222</u></b>	<b><u>1202</u></b>	<b><u>4736</u></b>
<b>BOARD OF HEALTH MEMBER – For 3 years / Vote for One</b>					
** David M. Shea	457	407	441	455	1760
Blanks	164	128	170	146	608
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>
<b>BOARD OF HEALTH MEMBER – For 1 year / Vote for One</b>					
** Perry Jewell	434	384	424	416	1658
Blanks	187	151	187	185	710
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>
<b>ASSESSOR – For 3 years / Vote for One</b>					
** Fred Liatsis	430	384	410	409	1633
Blanks	191	151	201	192	735
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>
<b>TOWN CLERK – For 3 years / Vote for One</b>					
** Kathryn M. Herrick	477	428	464	450	1819
Blanks	144	107	147	151	549
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>
<b>CONSTABLE – For 3 years / Vote for One</b>					
**John E. Baker	459	402	429	433	1723
Blanks	162	133	182	168	645
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>
<b>SCHOOL COMMITTEE MEMBER – For 3 years / Vote for Two</b>					
** Milree Keeling	407	366	369	394	1536
** Michael J. Mackin	404	337	369	383	1493
Blanks	431	367	484	425	1707
<b>TOTAL</b>	<b><u>1242</u></b>	<b><u>1070</u></b>	<b><u>1222</u></b>	<b><u>1202</u></b>	<b><u>4736</u></b>
<b>PARK COMMISSIONER – For 3 years / Vote for One</b>					
** Clifford A. Worthley	438	393	417	433	1681
Blanks	183	142	194	168	687
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>

## ANNUAL TOWN ELECTION (continued)

**\*\* ELECTED****PREC A   PREC B   PREC C   PREC D   TOTAL****COMMISSIONER OF TRUST FUNDS – For 3 years / Vote for One**

** Richard S. Storrs	443	389	412	431	1675
Blanks	178	146	199	170	693
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>

**CEMETERY COMMISSIONER – For 3 years / Vote for one**

** Charles P. Deming Sr.	463	412	439	443	1757
Blanks	158	123	172	158	611
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>

**LIBRARY TRUSTEE – For 3 years / Vote for Two**

** Debra Chapdelaine	473	397	431	453	1754
** John Mara	417	367	390	391	1565
Blanks	352	306	401	358	1417
<b>TOTAL</b>	<b><u>1242</u></b>	<b><u>1070</u></b>	<b><u>1222</u></b>	<b><u>1202</u></b>	<b><u>4736</u></b>

**PLANNING BOARD MEMBER – For 2 years / Vote for One**

** Robert Saiia	300	227	239	324	1090
David M. Blatt	203	188	234	152	777
Blanks	118	120	138	125	501
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>

**PLANNING BOARD MEMBER – For 5 years / Vote for One**

** Joanna Bilotta	427	388	402	400	1617
Blanks	194	147	209	201	751
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>

**HOUSING AUTHORITY MEMBER – For 5 years / Vote for One**

** Sheila Lumi	421	375	397	408	1601
Blanks	200	160	214	193	767
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>

**HOUSING AUTHORITY MEMBER – For 2 years / Vote for One**

** Susan M. Szocik	456	410	423	442	1731
Blanks	165	125	188	159	637
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>

**QUESTION 1. COMMUNITY PRESERVATION**

Shall the Town of Lunenburg accept sections 3 to 7 inclusive, of MGL Chapter 44B, as approved by the legislative body at the Special Town Meeting of December 5, 2006, a summary of which appears below?

	<b>PREC A</b>	<b>PREC B</b>	<b>PREC C</b>	<b>PREC D</b>	<b>TOTAL</b>
YES	240	159	207	269	875
NO	378	365	384	312	1439
BLANKS	3	11	20	20	54
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>

**QUESTION 2. OVERRIDE**

Shall the Town of Lunenburg be allowed to assess an additional \$2,700,000.00 in real estate and personal property taxes for the purpose of funding the Chief Administrative and Financial Officers' proposed FY08 budget?

	<b>PREC A</b>	<b>PREC B</b>	<b>PREC C</b>	<b>PREC D</b>	<b>TOTAL</b>
YES	104	55	94	136	389
NO	515	475	498	448	1936
BLANKS	2	5	19	17	43
<b>TOTAL</b>	<b><u>621</u></b>	<b><u>535</u></b>	<b><u>611</u></b>	<b><u>601</u></b>	<b><u>2368</u></b>



## 2007 TOWN MEETING EXCERPTS:

Moderator Timothy Murphy ESQ declared the presence of a quorum and called the meeting to order at 9:05 AM in the Lunenburg High School Auditorium. Ground rules were laid out and June Riddle ESQ was sworn in as Deputy Moderator for this meeting. Thirteen Retirees were recognized for their years of service to the Town. A moment of silence was held for Lt. Jones, a Montachusett Regional Vocational Technical School graduate, who was killed in Iraq.

### MAY 5, 2007- SPECIAL TOWN MEETING WARRANT

ARTICLE 1. To see if the Town will vote to appropriate from available funds all sums of money necessary to amend the amounts voted for the Town's FY'07 Budget, under Article 14 of the May 6, 2006 Annual Town Meeting Warrant; or take any other action relative thereto. **Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY** to appropriate from Free Cash \$137,354.00, transfer from Article 22 of the 12/5/06 Special Town Meeting \$35,542.00, transfer to line 5/Worker's Compensation \$16,118.00, transfer to line 14/Unemployment Compensation \$15,800.00, transfer to line 15/FICA Town's Share \$23,000.00, transfer to line 31/Legal Expenses \$68,762.00, transfer to line 43/Injury Leave \$12,967.00, transfer to line 45/Vehicle Maintenance Police \$2,500.00, transfer to line 50/Vehicle Maintenance Fire \$11,371.00, transfer to line #86/Lunenburg Public Library \$15,958.00, transfer to line #23 Town Accountant \$1,314.00, transfer to line #28/Assessor's Administration \$3,731.00, transfer to line #53/Building Inspector \$2,345.00, transfer to line #75/Council on Aging \$1,596.00, transfer to line #38/Conservation \$1,514.00, transfer to line #62/Highway Labor \$2,345.00, transfer to line #36/Planning Board \$2,462.00, transfer to line #41/Police Dept \$68,088.00, transfer to line #26/Tax Collector's Administration \$7,100.00, transfer to line #30/Technology Department \$2,421.00, transfer to line # 33/Town Clerk's Administration \$1,554.00, transfer to line #3/Interest Temporary Loans \$4,950.00, transfer from line #13A/Salary Reserve \$10,000.00 and transfer from line #6/Health Insurance \$83,000.00.

ARTICLE 2. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the FY06 Clerical Unit Collective Bargaining Agreement dated July 1, 2005 – June 30, 2008 with AFSCME, Council 93; or take any other action relative thereto. Submitted by the CAFO. **Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY** to transfer from Article 22 of the December 5, 2006 STM the sum of \$ 17,100.00 to fund the FY06 Clerical Unit Collective Bargaining Agreement dated July 1, 2005 – June 30, 2008 with AFSCME, Council 93.

ARTICLE 3. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the FY06 Police Officers Collective Bargaining Agreement dated March 26, 2007 with IBPO Local 353, AFL-CIO; or take any other action relative thereto. Submitted by the CAFO. **Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY** to appropriate from Free Cash the sum of \$600.00.

### MAY 5, 2007 - ANNUAL TOWN MEETING WARRANT

ARTICLE 1. To see if the Town will vote to hear and/or accept the regular written reports of the Town Officers and Committees; or take any other action relative thereto. **VOTED UNANIMOUSLY** to hear and accept the regular written reports of the Town Officers and Committees.

ARTICLE 2. To see if the Town will vote to authorize the Treasurer and Collector pursuant to MGL Chapter 44, §53F, with the approval of the Selectmen, to enter into compensating balance agreements with banking institutions in the Commonwealth of Massachusetts; or take any other action relative thereto. **Board of Selectmen recommends approval. VOTED UNANIMOUS CONSENT** to authorize the Treasurer and Collector pursuant to MGL Chapter 44, §53F, with the approval of the Selectmen, to enter into compensating balance agreements with banking institutions in the Commonwealth of Massachusetts.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$2,700,000.00 for the purpose of additional funding for the Fiscal Year 2008 budget, such sum to be contingent upon the approval by the voters of an override of Proposition 2½, so-called; or take any other action relative thereto. Submitted by the CAFO. **Board of Selectmen recommend approval, Finance Committee recommends \$1,903,233.00. DEFEATED** the sum of \$1,903,233.00 for the purpose of additional funding for the Fiscal Year 2008 budget, such sum to be contingent upon the approval by the voters of an override of Proposition 2½, so-called. Reconsideration also DEFEATED.

ARTICLE 4. To see if the Town will vote to authorize the Board of Selectmen to purchase, or acquire by Eminent Domain (Meadow Woods Mobile Home Park) pursuant to the provisions of Chapter 79, a certain parcel of land containing approximately 22.82 ± acres and shown on Assessors Map 065 as Lot 330 for Municipal Purposes and; to appropriate a sum of money to purchase said land and; to fund said appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum of money and to issue bonds and notes therefore in accordance with the provisions of G.L. Ch. 44 Section 7 or any other lawful authority; or take any other action relative thereto. Submitted by the Board of Selectmen. **Board of Selectmen & Finance Committee recommendations @ Town Meeting. PASSED OVER** to authorize the Board of Selectmen to purchase, or acquire by Eminent Domain (Meadow Woods Mobile Home Park) pursuant to the provisions of

Chapter 79, a certain parcel of land containing approximately 22.82 ± acres and shown on Assessors Map 065 as Lot 330 for Municipal Purposes of affordable housing and public health and; to appropriate a sum of \$760,000.00 to purchase said land and; to fund said appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum of money and to issue Bonds and notes therefore in accordance with the provisions of G.L. Ch. 44 Section 7 or any other lawful authority. Submitted by the Board of Selectmen. Board of Selectmen & Finance Committee recommendations @ Town Meeting. Selectman Bowen recused himself before this Article was discussed.

ARTICLE 5. To see if the Town will vote to amend Article 16 of the May 6, 2006 Annual Town Meeting by inserting the word \*\*\*\* “partial” between “with” and “reimbursement”

**ARTICLE 16 WAS:** To see if the Town will vote to appropriate \$4,154,298.00 for the purpose of financing the engineering, permitting, and construction of drinking water and wastewater improvements at Meadow Woods Mobile Home Park; that to fund this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow all or a portion the project costs and issue bonds or notes therefore under Chapter 44, Sections 7 and 8 of the Massachusetts General Laws and/or any other authority; all or a portion of such amount may be borrowed from the United States Department of Agriculture – Rural Development; that such bonds or notes be general obligations of the Town; that in connection therewith the Treasurer, with the approval of the Board of Selectmen is authorized to enter into an agreement with USDA-Rural Development for a grant and/or loan and otherwise to contract with USDA with respect to such grant and/or loan; that the Board of Selectmen be authorized to enter into an intermunicipal agreement pursuant to Chapter 40, Section 4A of the Massachusetts General Law with the Lunenburg Water District to undertake the drinking water improvements; that the Board of Selectmen be empowered to apply for, accept, and expend any federal, state or other aid, whether public or private, that may be available for the project or for the financing thereof; funding to be provided by borrowing with \*\*\* “partial” reimbursement through assessment of betterments to be assessed against property owners to be served by said wastewater improvements by the Sewer Commission in accordance with the provisions of the General Laws Chapter 80 and with \*\*\* “partial” reimbursement with respect to the drinking water improvements by payments made by the Lunenburg Water District pursuant to the intermunicipal agreement; and that the Board of Selectmen be authorized to contract for said work and services and be authorized to apply for, accept, and expend all funds available for the project; or to take any other action relative thereto. **Board of Selectmen & Finance Committee recommendations @ Town Meeting. ARTICLE 5 was PASSED-OVER.**

ARTICLE 6. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation to allow for a special act to read substantially as follows: To authorize the town to assess sewer betterment assessments for a forty (40) year term for the property known as Meadow Woods Mobile Home Park, and shown on Assessors Map 065 as Lot 330. This Act shall take effect upon passage; or take any other action thereto. **Submitted by the Board of Selectmen. Board of Selectmen recommends approval. VOTED to authorize the Board of Selectmen to petition the General Court for special legislation to allow for a special act to read as follows: Notwithstanding any general or special law to the contrary, the Town of Lunenburg may assess sewer betterment assessments for a forty (40) year term for the property known as Meadow Woods Mobile Home Park, and shown on Lunenburg Assessors Map 065 as Lot 330. This Act shall take effect upon passage.**

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds, or borrow the sum of \$649,257.00 for the FY08 Capital Plan (as appearing in the Capital Planning Financial Report) or take any other action relative thereto. **Submitted by the Capital Planning Committee. Board of Selectmen recommendation @ Town Meeting. Finance Committee recommends approval @ \$317,359.00 and an additional \$331,898.00 contingent upon passage of override.. VOTED to transfer from Stabilization Fund \$250,000.00, appropriate from Free Cash \$67,359.00 for the FY08 Capital Plan (as appearing in the Capital Planning Financial Report).**

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds, or borrow the sum of \$760,000.00 for the FY08 Capital Program expenditures (to purchase for the Department of Public Works a 6-wheel dump truck w/plow & sander and a multipurpose snow/sweep/trimmer and for the Fire Department a rescue/pumper) or take any other action relative thereto. **Submitted by the Capital Planning Committee. Board of Selectmen recommends disapproval. Finance Committee recommends approval by borrowing. VOTED (2/3rds DECLARED) to borrow the sum of \$760,000.00 for the FY08 Capital Program expenditures to purchase for the Department of Public Works a 6-wheel dump truck w/plow & sander and a multipurpose snow/sweep/trimmer and for the Fire Department a rescue/pumper.**

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund the FY08 Laborer's International Union of North America, Public Employees, Local 39 (Middle Managers' Unit) Collective Bargaining Agreement dated July 1, 2007 – June 30, 2009, or take any other action relative thereto. **Submitted by the CAFO. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to accept the provisions of the FY08 Laborer's International Union of North America, Public Employees, Local 39 (Middle Managers' Unit) Collective Bargaining Agreement dated July 1, 2007 – June 30, 2010.**

ARTICLE 10. To see if the Town will vote to raise or transfer from available funds a sum of \$13,700.00 to fund a 3% merit increase in FY08 for Town Employees in the Salary Administration Plan; or take any other action relative thereto. **Submitted by Petition. Board of Selectmen & Finance Committee recommends approval. . VOTED UNANIMOUSLY to appropriate from Free Cash the sum of \$13,700.00 to fund a 3% merit increase in FY008 for Town Employees in the Salary Administration Plan.**

ARTICLE 11. To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$4,000.00 for Master Planning consulting fees for reviewing and updating said plan or take any other action relative thereto. **Submitted by the Planning Board. . Board of Selectmen & Finance Committee recommends approval. VOTED UNANIMOUSLY to appropriate from Free Cash the sum of \$4,000.00 for Master Planning consulting fees for reviewing and updating said plan.**

ARTICLE 12. To see if the Town will vote to create a special unpaid committee to be known as a Regional School District Planning Committee to consist of three members, including one member of the School Committee, to be appointed by the Moderator, in accordance with the provisions of Section 14 of Chapter 71 of the General Laws, as amended: and that there be appropriated or transferred from available funds for the use of said Committee the sum of eight thousand dollars (\$8000) for its expenses, or take any other action relative thereto. **Submitted by School Committee. Board of Selectmen & Finance Committee recommends approval. VOTED to create a special unpaid committee to be known as a Regional School District Planning Committee to consist of three members, including one member of the School Committee, to be appointed by the Moderator, in accordance with the provisions of Section 14 of Chapter 71 of the General Laws, as amended: and to appropriate from Free Cash for the use of said Committee the sum of eight thousand dollars (\$8000) for its expenses.**

ARTICLE 13. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow the sum of \$150,000.00 for the purpose of financing the engineering, survey, permitting, construction, and environmental assessment and monitoring in connection with cover system repairs and post-closure activities at the Young' s Road Landfill as required under the conditions of the Department of Environmental Protection Administrative Consent Order No. ACOP-CE-05-4006; that the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow all or a portion of the project costs and issue bonds or notes therefore under Chapter 44, Sections 7 and 8 of the Massachusetts General Laws and/or any other authority; that such bonds or notes be general obligations of the Town; and in connection therewith, that the Board of Selectmen be empowered to contract for said work and services and be authorized to apply for, accept, and expend all funds available for the project; or to take any other action relative thereto. **Submitted by the CAFO. Board of Selectmen recommendation @ Town Meeting. Finance Committee recommends approval @ \$75,000.00. . VOTED (2/3rds Declared) to borrow the sum of \$75,000.00 and appropriate the sum of \$75,000.00 from Free Cash for the purpose of financing the engineering, survey, permitting, construction, and environmental assessment and monitoring in connection with cover system repairs and post-closure activities at the Young' s Road Landfill as required under the conditions of the Department of Environmental Protection Administrative Consent Order No. ACOP-CE-05-4006; that the Treasurer with the approval of the Board of Selectmen , be authorized to borrow all or a portion of the project costs and issue bonds or notes therefore under Chapter 44, Sections 7 and 8 of the Massachusetts General Laws and/or any other authority; that such bonds or notes be general obligations of the Town; and in connection therewith, that the Board of Selectmen be empowered to contract for said work and services and be authorized to apply for, accept, and expend all funds available for the project.**

ARTICLE 14. To see if the Town will vote to raise and appropriate or transfer from available funds all sums of money necessary to defray the charges and expenses of the Town for Fiscal Year 2008 and to fix the salaries and compensation of all elected officials of the Town and any other items included in the budget of the Finance Committee, or take any other action relative thereto. **Board of Selectmen recommendation @ Town Meeting. Finance Committee recommends \$24,597,830.00 Omnibus Budget without override, \$26,169,165.00 with override. VOTED raise and appropriate \$23,925,685.00, appropriate from Free Cash \$106,941.00, transfer from Article 22 of the December 5, 2006 STM \$22,358.00, transfer from Septic Receipts Reserved for Appropriation \$10,872.00 and transfer from the Sewer Betterment Fund \$680,080.00 to defray the charges and expenses of the Town for Fiscal Year 2008 and to fix the salaries and compensation of all elected officials of the Town and any other items included in the budget of the Finance Committee.**

**FY'08 OMNIBUS BUDGET:**

LINE #	ACCOUNT	FY08
	<i>Maturing Debt &amp; Interest</i>	
1	Principal-Loans	\$ 1,701,296.00
2	Interest -Loans	\$ 945,109.00
3	Interest-Temporary Loans	\$ 15,000.00
	Total Maturing Debt	\$ 2,661,405.00
	<i>Unclassified</i>	
4	Liability Insurance	\$ 176,000.00
5	Workers Compensation	\$ 90,983.00
6	Group Health Insurance	\$ 1,509,399.00
7	Group Life Insurance	\$ 16,000.00
8	Physicals	\$ 2,200.00
9	Print Town Reports	\$ 8,700.00
10	Mont Reg Plan Assess	\$ 2,524.00
11	Historical Commission	\$ 850.00
12	Public Buildings	\$ 78,800.00
13	Reserve Fund	\$ 79,495.00
13A	Salary Reserve Fund	\$ 28,955.00
14	Unemployment Expense	\$ 8,000.00
15	FICA Town's Share	\$ 165,000.00
16	MacGregor Pension	\$ -
	Total Gen Gov Unclass	\$ 2,167,906.00
	<i>General Government</i>	
17	Finance Comm Expense	\$ 500.00
18	Annual Town Audit	\$ 30,000.00
19A	Charter Review Comm	\$ 1,000.00
19	Selectmen's Admin	\$ 116,810.00
20	Selectmen Salaries	\$ 500.00
21	C.A.F.O. Salary	\$ 85,000.00
22	C.A.F.O. Expense	\$ 24,800.00
23	Town Accountant	\$ 150,150.00
24	Treasurer's Administration	\$ 72,733.00
24A	Bond Issuance Costs	\$ 15,000.00
25	Banking Charges	\$ 15,500.00
26	Tax Collector's Admin	\$ 88,519.00
27	Assessor's Salaries	\$ 300.00
28	Assessor's Administration	\$ 111,986.00
29	Sealer of Wgts & Meas	\$ 3,350.00
30	Technology Director	\$ 172,774.00
31	Legal Expenses	\$ 95,000.00
32	Town Clerk Salary	\$ 14,025.00
33	Town Clerk's Admin	\$ 46,552.00
34	Elections	\$ 9,033.00
35	Registration & Census	\$ 10,789.00
36	Planning Board	\$ 93,620.00
37	Zoning Board of Appeals	\$ 3,228.00
38	Conservation Commission	\$ 42,510.00
39	Personnel Committee	\$ -
	Total General Gov	\$ 1,203,679.00
	<i>Central Purchasing</i>	

40	Central Purchasing	\$ 64,200.00
	Total Central Purchasing	\$ 64,200.00
	<i>Protection</i>	
41	Police Department	\$ 1,215,296.00
42	Police Lock Up	\$ 28,500.00
43	Injury Leave	\$ 2,500.00
44	Police/Fire Med Expenses	\$ 2,000.00
45	Vehicle Mtc - Police	\$ 30,000.00
	Subtotal Police	\$ 1,278,296.00
46	Fire Department	\$ 462,918.00
46A	Capital - Fire Dept.	\$ 18,000.00
47	Fire Hydrant Expense	\$ 13,950.00
48	Radio Equipment Mtc.	\$ 5,000.00
49	Radio Watch	\$ 180,635.00
50	Vehicle Mtc. - Fire	\$ 15,000.00
	Subtotal Fire Dept.	\$ 695,503.00
51	Civil Defense	\$ 1,307.00
52	Wiring Inspector	\$ 21,000.00
53	Building Inspector	\$ 110,395.00
54	Municipal Hearing Officer	\$ 2,500.00
55	Plumbing/Gas Inspector	\$ 17,849.00
56	Animal Control	\$ 23,817.00
	Subtotal Other Protection	\$ 176,868.00
	Total Protection	\$ 2,150,667.00
	<i>Health &amp; Sanitation</i>	
57	General Health Expense	\$ 24,459.00
58	Nashoba Board of Health	\$ 25,903.00
59	Nashoba Nursing	\$ 7,618.00
60	Mental Health	\$ 5,000.00
61	Animal Inspector Salary	\$ 600.00
	Total Health & Sanitation	\$ 63,580.00
	<i>Dept Public Works</i>	
62	Highway Labor	\$ 395,754.00
63	Highway OT	\$ 5,000.00
64	Genl HwyMtc	\$ 140,675.00
65	Town Highway Garage	\$ 14,500.00
66	Traffic Signs & Devices	\$ 10,000.00
67	Vehicle Mtc - Highway	\$ 52,000.00
68	Facilities and Grounds	\$ 186,523.00
68A	Capital - Facilities & Grds	\$ 60,500.00
69	Park Department	\$ 66,883.00
69A	Capital - Park Department	\$
70	Cemetery Department	\$ 43,766.00
71	Tree Removal	\$ 12,500.00
72	Solid Waste	\$
73	Snow Removal Expense	\$ 135,000.00

	Total DPW	\$ 1,123,101.00
	<i>Public Assistance</i>	
74	Council on Aging	\$ 87,638.00
	Subtotal C.O.A.	\$ 87,638.00
75	Veterans' Benefits	\$ 500.00
76	Veteran's Administration	\$ 3,833.00
77	Registrar of Vets' Graves	\$ 360.00
78	Memorial Day	\$ 750.00
	Subtotal Veterans	\$ 5,443.00
	Total Assistance	\$ 93,801.00
	<i>Schools</i>	
79	School Department	\$ 14,201,640.00
80	School Transportation	\$ -

81	Monty Tech Assessment	\$ 642,319.00
82	Health Insurance-School	\$ -0-
83	Unemploymt Comp-School	\$
84	Vehicle Mtc – School	\$ 3,600.00
	Total Schools	\$ 14,847,559.00
	<i>Lunenburg Public Library</i>	
85	Lunenburg Public Library	\$ 299,767.00
	Total Public Library	\$ 299,767.00
	<i>Recreation</i>	
86	Band Concerts	\$ -
	Total Recreation	\$ -
	<i>Total Omnibus</i>	\$ 24,673,945.00

ARTICLE 15. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Water Department Enterprise Fund; or take any other action relative thereto. **Submitted by the Board of Selectmen. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to appropriate from Water Enterprise Revenues the sum of \$2,500.00 to operate the Water Department.**

ARTICLE 16. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Sewer Department Enterprise Fund; or take any other action relative thereto. **Submitted by the Sewer Commission. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to appropriate from Sewer Enterprise Revenues the sum of \$348,500.00 and appropriate from Sewer Enterprise Retained Earnings the sum of \$60,296.00 to operate the Sewer Department.**

ARTICLE 17. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Solid Waste / Recycling Disposal Program Enterprise Fund; or take any other action relative thereto. **Submitted by the Board of Selectmen. Board of Selectmen & Finance Committee recommend approval. VOTED UNANIMOUSLY to appropriate from Solid Waste / Recycling Disposal Program Enterprise Revenues the sum of \$272,300.00 and appropriate from the Solid Waste / Recycling Disposal Program Enterprise Retained Earnings the sum of \$230,000.00 to operate the Solid Waste / Recycling Disposal Program.**

ARTICLE 18. To see if the Town will vote to continue participation in the Central Massachusetts Mosquito Control Project; or take any other action relative thereto. **Submitted by the Board of Selectmen. Board of Selectmen recommends approval. VOTED UNANIMOUSLY to continue participation in the Central Massachusetts Mosquito Control Project.**

ARTICLE 19. To see if the Town will vote to authorize the Town to enter into a multi-year contract for a Cable (Comcast) Television License Agreement; or take any other action relative thereto. **Submitted by the CAFO. Board of Selectmen recommends approval. VOTED UNANIMOUSLY to authorize the Town to enter into a multi-year contract for a Cable (Comcast) Television License Agreement.**

ARTICLE 20. To see if the Town will vote to appropriate from available funds a sum of money to the Stabilization Fund; or take any other action relative thereto. **Submitted by the Board of Selectmen. Board of Selectmen & Finance Committee recommendations @ Town Meeting. Article 20 was PASSED-OVER.**

ARTICLE 21. To see if the Town will vote to amend Town By-law Article III, Section 5 by striking the present article in its entirety, and inserting the following: There shall be a Capital Planning Committee. That Committee shall consist of five members to be appointed as follows. One member each designated by the Finance Committee, the Selectmen, the School Committee and the Planning Board, and a fifth member chosen at large by the Town moderator. Each member shall be appointed for a term of three years, said terms staggered

so that as nearly an equal number of members shall be appointed each year. The Capital Planning Committee shall establish and update a comprehensive capital plan. The committee shall at least annually provide its materials to the Chief Administrative and Financial officer so that the Chief Administrative and Financial Officer will meet the obligations of the Office set forth in Section 6-6[sic] of the Lunenburg Town Charter. The Capital Planning Committee shall also be responsible for providing a complete inventory of town property, real and personal, including school property, in conjunction with the Chief Administrative and Financial Officer; or take any other action relative thereto. **Submitted by Board of Selectmen. Board of Selectmen recommends approval. VOTED UNANIMOUSLY to amend Town By-law Article III, Section 5 by striking the present article in its entirety, and inserting the following: There shall be a Capital Planning Committee. That Committee shall consist of five members to be appointed as follows. One member each designated by the Finance Committee, the Selectmen, the School Committee and the Planning Board, and a fifth member chosen at large by the Town moderator. Each member shall be appointed for a term of three years, said terms staggered so that as nearly an equal number of members shall be appointed each year. The Capital Planning Committee shall establish and update a comprehensive capital plan. The committee shall at least annually provide its materials to the Chief Administrative and Financial Officer so that the Chief Administrative and Financial Officer will meet the obligations of the Office set forth in Section 6-6[sic] of the Lunenburg Town Charter. The Capital Planning Committee shall also be responsible for providing a complete inventory of town property, real and personal, including school property, in conjunction with the Chief Administrative and Financial Officer.**

ARTICLE 22. To see if the Town will vote to amend Town By-law Article IX, Section 21 of the entitled "Sewer Betterment Assessments" (copy on file in the Selectmen's and Town Clerk's office) by deleting "The Board of Selectmen, acting as Sewer Commissioner," and substituting therefore "The Sewer Commissioners" and by further adding "Sewer Assessment Bylaw"

**Section 1. Assessments.**

**(a) General**

Every person owning land abutting upon any way in which a main or common sewer has been laid out, and who enters or has entered his particular drain into such main drain or common sewer, or who by more remote means receives benefit thereby for draining his land or buildings, shall be assessed under the provisions of M.G.L. c. 83 section 14. The Sewer Commission shall have the power as set forth in M.G.L. c. 83 section 15, when ascertaining assessments as a betterment for construction, to apply a rate based upon a uniform unit method. A uniform unit method shall be based upon sewerage construction costs divided among the total number of existing and potential sewer units to be served after having proportioned the cost of special and general benefit facilities.

(b) Assessments under this section shall be ascertained, assessed, certified and committed to the Town Treasurer by the Sewer Commission. Such assessments may be made for all sewers, lateral sewers, pump stations and appurtenant works. Sewer betterment assessments and any sewer betterment policies which are adopted by the Town under M.G.L. c. 80 and M.G.L. c. 83 for particular public sewer construction projects shall follow the procedures set out hereinbelow.

**(b) Method of assessment: uniform unit.**

(1) The Town of Lunenburg shall assess sewer betterments based upon a uniform unit method. Each unit shall be equal to a single-family residence. Multiple family buildings and non-residential buildings as described herein shall be converted into units on the basis of residential equivalents. The total assessment for a particular sewerage construction project shall not be based on or limited by an estimated betterment. Revenue generated by said betterment assessment shall be equal to or shall cover the total project costs associated with design and construction of the sewers and pumping station, and appurtenant work.

(2) The Town shall levy assessments against all properties abutting a sewered street after acceptance of the entire pertinent construction contract(s) including finalization of all pertinent contractual documents. The date of acceptance shall be determined by the Sewer Commission. In the order of assessment, the Town shall designate the owner of each parcel on the preceding January 1<sup>st</sup> as liable for assessment under the provisions of the General Laws.

(3) For assessment purposes, all properties receiving direct benefit from the sewerage system shall be converted into sewer units. Properties receiving direct benefit, either developed or undeveloped, shall be designated a number of sewer units under the following guidelines:

1. Single-family dwellings shall comprise one (1) sewer unit.

2. Multiple unit residential properties shall comprise a number of sewer units based on the following methodology:

a. residential properties such as apartments or multi-family homes shall be assessed one (1) sewer unit for each apartment with more than three (3) rooms. Residential units comprised of three (3) rooms or less shall be assessed one-half (1/2) of one (1) sewer unit for each such unit.

b. Residential condominium complexes shall be assessed one (1) sewer unit for each dwelling unit.

(4) Subdivisions shall be assessed one (1) sewer unit for each buildable lot except that a subdivision which pursuant to subdivision regulations of the Town of Lunenburg agreed to install and by the appropriate assessment date for betterments has actually installed a dry system in said subdivision shall not be assessed a sewer betterment fee per lot but shall be assessed a sewer privilege fee as set by Section 2 hereinbelow. Certain lots not involving actual subdivision shall also be assessed as provided in Section 3(c) hereinbelow.

(5) a. Non-residential buildings, which shall include all industrial, commercial and municipal properties, shall comprise a number of sewer units based upon water consumption as follows: Sewer units = Non-residential water usage (gpd) / 300 (gpd). (Rounded up to the next whole number.) Non-residential buildings not metered for water use shall be assigned a water consumption volume based on Title 5 (Part 2, Section 13) of the State Environment Code of the Commonwealth of Massachusetts, Minimum Requirements for the Subsurface Disposal of Sanitary Sewage.

(5) **b.** When a single structure or building contains a non-residential use and a residential use and neither use is accessory to the other and the non-residential use does not receive municipal water service, such mixed use structure shall be charged a betterment only for the residential unit or use. This provision shall not apply in the following zoning districts as defined in the Town zoning by-law:

**Retail Commercial; Commercial; Office Park and Industrial.**

(6) Undeveloped residential lots shall be converted into dwelling units on the basis of maximum number frontage and area requirements as directed in the zoning by-law in effect at the time of assessment. Each potential dwelling unit shall then comprise one (1) sewer unit; The owner of an undeveloped lot may apply pursuant to M.G.L. c. 83 section 19 to extend the time for payment as provided in Section 3 hereinbelow. In addition, land classified as agricultural, horticultural, recreations, or forest land, upon the application of the owner, may have the betterment assessment suspended for so long as the land is devoted to that use pursuant to M.G.L. c. 61A section 18, M.G.L., c. 61B section 13, and M.G.L. c. 61 section 5.

(7) Undeveloped non-residential lots shall be converted into a maximum anticipated water consumption on the basis of the zoning by-law. An equivalent number of sewer units shall then be determined utilizing the formula described for non-residential, developed properties (Rounded up to the next whole number).

(8) Nothing in this section shall supersede the language of Section 2 hereinbelow concerning a compensatory fee for increase in the use of the land.

**(c) Betterment payment.**

Except as provided herein, the provisions of the General Laws relative to the assessment, apportionment, division reassessment, abatement and collection of sewer assessments shall apply. The Tax Collector of the Town of Lunenburg shall have all of the powers conveyed by the General Laws. In accordance with M.G.L. c. 80 section 12, assessments made shall constitute a lien upon the land assessed until the full balance is paid. At the time of assessment, a property owner may select a payment schedule over a period of ten (10) years or twenty (20) years if they so specifically request. Once a selection has been made, the payment method may not be changed at a later date; however, the balance of the principal due on any lien may be paid in full at any time.

Upon the transfer of title to a new owner, the seller/transferor shall immediately notify the Town Treasurer/Collector and Town Assessors. After transfer of title, the betterment lien may be transferred. The betterments may be paid in full to the collector's office without interest or charges within thirty (30) days of the date of assessment. With regard to apportionment, the interest rate charged by the Town shall be the project bond rate paid by the Town for the sewer project plus a flat fee of two hundred dollars (\$200.00), as allowed by Acts and Resolves of 1993, Commonwealth of Massachusetts, Chapter 433.

**(d) Abatements and deferrals.**

(1) *Unbuildable lot.* A property owner may request of the Building Inspector a formal written opinion which declares that under the then current Town zoning by-law, the lot(s) which have been assessed a sewer betterment is not buildable without issuance of one (1) or more variances under the applicable zoning by-law provisions. This letter must be filed permanently with the Building Inspector and with the Zoning Board of Appeals. Upon issuance of the opinion, the property owner may then file an application for abatement with the assessing board which shall include a certified copy of the building inspector's opinion and which shall require a notarized statement that the owner and any subsequent purchaser or their assigns or agents shall not apply for a variance to make the lot buildable.

A property owner may file a notice of intent to construct a dwelling with the Town Conservation Commission for one (1) or more lots that have been assessed a sewer betterment. Following the regular hearing procedures of the Conservation Commission for any such notice, if the commission issues a formal denial of the notice of intent to construct a dwelling, and if all such documents which are otherwise required by law to be filed with the Registry of Deeds have been so filed, then the property owner may file with the assessing board an appeal action for abatement so long as the owner did not appeal the denial. The appeal action shall include a certified copy of the denial of the notice of intent to construct a dwelling.

All such abatements that are issued by the assessing board under this Section 1(d)

(1) shall also be permanently filed with the offices of the Building Inspector and the conservation commission. All applications and orders or opinions issued under this section shall state that the property owner has voluntarily requested that the property be found unbuildable and that the property owner fully understands all consequences stemming from such determination.

(2) *Age and income.* A property owner may defer the betterment assessment as provided in M.G.L. c. 80 section 13B, which has been accepted by the Town of Lunenburg, if they are sixty-five (65) years of age or older and qualify under M.G.L. c. 59 section 5, Clause 41A. However, the transfer of lien provision, Section 3(c), betterment payments, shall not apply to deferrals as provided for in this section, in compliance with M.G.L. c. 80 section 13B.

**Section 2. Compensatory Sewer Privileges Fee; increase in use of land.**

Notwithstanding the other provisions of this Sewer Assessment By-Law, if a betterment has: (i) been assessed to a property based upon the estimated number of developable sewer units as required by this article or a sewer betterment policy adopted by the Sewer Commission and said property is ultimately developed to accommodate a number of sewer units in excess of the number estimated for determining the betterment assessment, and/or (ii) been assessed to a developed parcel and later in time the use of that parcel is increased to accommodate a number of sewer units in excess of the number estimated for determining the betterment assessment, then the Town shall assess a compensatory sewer privilege fee to reflect the increased use. This fee shall be equivalent to the amount that would have been charged as a betterment assessment upon the additional uses or units at the time of the original assessment. Apportionment of this fee shall be permitted only if specifically requested at the time of assessment and only for a period of ten (10) years or less. Apportioned sewer privilege fees shall bear interest at the same rate charged for the most recent Town sewer project betterments.

**Section 3. Laying out and payment for particular sewers connecting with common sewer or main drain and sewer privilege fee.**

(a) Whenever any land is connected with a common sewer or main drain laid out by the Sewer Commission in a public way, the Commission shall, at the expense of the Town, lay the particular sewer providing such connection from the common sewer or main drain to the boundary of the way. When a common sewer or main drain is constructed in a public way, the Sewer Commission may lay such particular sewers from the common sewer or main drain to the boundary of such way as may be necessary, in the opinion of the Sewer Commission, to connect land abutting on such way with such main drain or common sewer. The owner, of any land having direct access to a main drain or common sewer via a sewer constructed to the boundary of a public way as aforesaid, may make application to the Sewer Commission to connect any buildings on said land to the common sewer. Any such connection as may be approved by the Sewer Commission shall be in accordance with all rules and regulations as may be from time to time promulgated by the Sewer Commission.

(b) The owner, of any land benefited by the layout of a particular sewer from the common sewer to the boundary of the way, shall pay to the Town for the permanent privilege of using the same, such reasonable amount as the Sewer Commission may determine, under the provisions of M.G.L. c. 83 section 24 and; the amount so determined shall be assessed, certified and committed to the Town Treasurer by the Sewer Commission.

(c) Notwithstanding the provisions of Section 1 hereinabove and Sections 3(a) and (b), the owner(s) of a subdivision which pursuant to the regulations of the Planning Board who has/have been required to construct a sanitary sewer, shall not be assessed a sewer betterment fee but shall be assessed a sewer privilege fee on a per lot basis in lieu of a betterment. Such fee shall be assessed at the time that the subdivision dry sewer is connected to the main sewer and may be subject to apportionment. In addition, regardless of whether or not a subdivision is involved, any applicant for a sewer extension permit shall at the time such sewer extension is completed pay such privilege fee. The fee shall be determined by the Sewer Commission and shall not exceed forty (40) percent of betterment for the most recent Town sewer project.

**Section 4. Land not built upon; extension of time for assessment.**

Any land not built upon at the time of a sewer betterment assessment may upon application of the landowner receive an extension of time for the payment of the assessment until the land is built upon. Interest at the rate of four (4) percent per year shall be paid annually upon the assessment from the time it was made. The assessment shall be paid within three (3) months after such land is built upon.

**Section 5. Maintenance of Sewer Works**

**a. Main Drains and Common Sewers.**

It shall be the responsibility of the Sewer Department to maintain all main drains and common sewers in the Town of Lunenburg. Privately built main drains, common sewers, and appurtenances including pumps, pumping stations and force mains etc. shall not be maintained by the town unless and until said main drains, common sewers and all appurtenances have been accepted by the sewer commission and ownership of and, access to, said main drains, common sewers and appurtenances has been granted by the owner thereof to the Sewer Department.

**b. Sewer Services and Sewer Connections.**

It shall be the sole responsibility of the property owner to maintain all connection pipes and any other components necessary to connect the buildings or structures on said property to the main drain or common sewer including the physical connection ("Y" or "T" Connection or entry to a manhole) to the main drain or common sewer and the main or mains running from said main drain or common sewer to the property line of the property owner; or take any other action relative thereto. **Submitted by the Sewer Commission. Board of Selectmen recommends approval. (Vote 3-0 Selectmen Bowen and Cronin recused themselves). VOTED UNANIMOUSLY to amend Town By-law Article IX, Section 21 entitled "Sewer Betterment Assessments".**

ARTICLE 23. To see if the Town will vote to amend Town Bylaw, Article XVIII, Section 1 by deleting in its entirety and substituting therefore a new Section 1 to read as follows: There is hereby established a local Council on Aging, consisting of eleven (11) voting members who shall be appointed by the Board of Selectmen from the registered voters of the Town of Lunenburg. The Chairman of the Council shall be elected by the members of the council at the annual meeting in June. The local Council on Aging shall be responsible to the Board of Selectmen, and its members shall serve without compensation, and within the limits of available funds. It may appoint such clerks and other employees as it may require with the approval of the Board of Selectmen. It shall be the duty of the local Council on Aging to carry out programs designed to meet the needs of the aging in coordination with programs of Executive Office of Elder Affairs established by the Commonwealth of Massachusetts and to submit an annual report to the Town and a copy thereof to said Executive Office; or take any other action relative thereto. **Submitted by the Council on Aging & Board of Selectmen. Board of Selectmen recommends approval. VOTED UNANIMOUSLY to amend Town Bylaw, Article XVIII, Section 1 by deleting in its entirety and substituting therefore a new Section 1 to read as follows: There is hereby established a local Council on Aging, consisting of eleven (11) voting members who shall be appointed by the Board of Selectmen from the registered voters of the Town of Lunenburg. The Chairman of the Council shall be elected by the members of the council at the annual meeting in June. The local Council on Aging shall be responsible to the Board of Selectmen, and its members shall serve without compensation, and within the limits of available funds. It may appoint such clerks and other employees as it may require with the approval of the Chief Administrative Financial Officer. It shall be the duty of the local Council on Aging to carry out programs designed to meet the needs of the aging in coordination with programs of Executive Office of Elder Affairs established by the Commonwealth of Massachusetts and to submit an annual report to the Town and a copy thereof to said Executive Office.**



ARTICLE 24. To see if the Town will vote to re-authorize the establishment of an Ambulance Billing revolving fund in accordance with MGL Chapter 44, §53E½. The purpose of this fund will be to cover the cost associated with compensating third party advanced life support companies and third party billing companies that contract and supply services to the town. Five per cent (5%) of the total revenue generated by ambulance services rendered and 100% of the revenue generated by Advanced Life Support services rendered shall be deposited into said revolving fund. The proceeds of said Revolving Fund shall be expended by the Fire Department without further appropriation for the sole purpose of reimbursing the aforementioned companies for services rendered to the town; expenditures from the revolving fund may not exceed \$50,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee or take any other action relative thereto. **Submitted by the Board of Selectmen. Board of Selectmen recommends approval. VOTED UNANIMOUS CONSENT**

ARTICLE 25. To see if the Town will vote to re-authorize a MGL Chapter 44, §53E½ Timber Rights revolving fund, such fund to be credited with the proceeds of sale by the Conservation Commission of the rights to harvest timber; funds in the account to be expended for the acquisition of land for conservation purposes and associated costs of such acquisitions, including but not limited to appraisals and payment of accrued taxes; such funds may also be expended for improvements on land already under the custody and control of the Conservation Commission; the Conservation Commission may expend such funds without further appropriation; expenditures from the revolving fund may not exceed \$5,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. **Submitted by the Board of Selectmen. Board of Selectmen recommends approval. VOTED UNANIMOUS CONSENT**

ARTICLE 26. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Custodial Special Detail Revolving Fund, for the purpose of paying special detail salaries for outside functions. Charges and money received from outside organizations in connection with this program are to be deposited in said revolving fund and expended by the Lunenburg School Committee without further appropriation for the sole purpose of paying personnel for hours worked. Said revolving account expenditures shall not exceed \$25,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. **Submitted by the Board of Selectmen. Board of Selectmen recommends approval. VOTED UNANIMOUS CONSENT**

ARTICLE 27. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Greenthumb Revolving Fund, to support the Greenthumb Program at Lunenburg High School. Fees, charges, and money received from sales of items in connection with this program are to be deposited in this Revolving Fund Account and expended for the operation of this program by the Lunenburg School Committee without further appropriation; said revolving account expenditures shall not exceed \$10,000 per year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. **Submitted by the Board of Selectmen. Board of Selectmen recommends approval. VOTED UNANIMOUS CONSENT**

ARTICLE 28. To see if the Town will vote to re-authorize in accordance with MGL Chapter 44, §53E½, the Council on Aging/Montachusett Area Regional Transit (MART) Elderly Transportation Revolving Fund; the operation of said account shall be conducted by the Council on Aging, and the Senior Center Director; funds in this account shall be spent on the dispatch, operation, maintenance and record keeping of the MART vehicles for the elderly transportation program; all receipts resulting from MART reimbursements shall be credited to this account; said revolving account expenditures shall not exceed \$26,000 per year without the prior approval of the Board of Selectmen and the Finance Committee; or take any other action relative thereto. **Submitted by the Board of Selectmen. Board of Selectmen recommends approval. VOTED UNANIMOUS CONSENT**

ARTICLE 29. To see if the Town will re-authorize the establishment of a revolving fund in accordance with MGL Chapter 44, §53E½ to receive funds from library fines and penalties, donations and bequests up to \$12,000 said funds to be expended by the Trustees of Lunenburg Public Library for the purchase of library and information materials and document information and electronic data delivery charges expenditures from the revolving fund may not exceed \$12,000 during the fiscal year without the approval of the Board of Selectmen and Finance Committee; or take any other action relative thereto. **Submitted by petition. Board of Selectmen recommends approval. VOTED UNANIMOUSLY.**

ARTICLE 30. To see if the Town will vote to amend the Zoning Bylaw Section 6.4. Driveways and Entrances by changing the words "Highway Superintendent" to "DPW Director" in Sections 6.4.2.1., 6.4.3.1.  
And by Changing Section 6.4.3.5. by deleting the words "Entrance width, measured from the edge of the road surface to a point fifteen (15) feet into the applicant's property".  
And substituting therefore "Driveway Access Road Width".  
And by Changing the Residential Minimum width from 10 feet to 13 feet and the Retail Commercial, Commercial and Office Park and Industrial Districts Minimum width from 12 feet to 14 feet for one way and from 12 feet to 14 feet each way for Two Way.  
And by adding a new Section 6.4.3.12. entitled Street Address Numbers to read as follows:

6.4.3.12. Street Address Numbers. A street address number shall be assigned by the Building Official and reviewed by the DPW Director and the Fire Chief for each structure.

- a) The address number shall be assigned as required by the Enhanced 911 Emergency Communication System.
- b) The street address number of each building to be accessed from an access road or driveway shall be posted at the entrance from the public way with numerals at least four inches high, visible from both directions.
- c) A common driveway which splits to separate lots/residences shall have adequate signage with the street address number, and directional arrows shall be provided at the intersection of the drive with numbers at four inches high.

d) The street address number shall be posted on each residence or building in numbers at least four inches high. **Submitted by the Planning Board. Board of Selectmen recommend approval. VOTED UNANIMOUSLY**

ARTICLE 31. To see if the Town will vote to amend the Lunenburg Zoning Bylaw so as to amend the zoning map to change the designation of each of the following described parcels of land from Residence A to Commercial.

Parcel 1 is located on the southerly side of Whalom Road in Lunenburg and is owned by Michael and Tammy Lovewell and is a portion of the premises shown on Assessors Map 91 Parcel 400 conveyed to the Lovewell's by deed recorded at the Worcester North registry of Deeds Book 03641 Page 061. Parcel 1 contains 49,863 square feet, more or less, and is more fully described as follows:

Beginning on the southerly side of Whalom Road, at a point about 55.31 feet west of Electric Avenue.

Thence S. 07° 19'48" E., two hundred seventy five and 14/100 feet (275.14') to a point at the land of Nancy Smith;

Thence N. 40° 05' 00"W., fifty eight and 62/100 feet (58.62') to a point;

Thence S. 51° 57' 43"W., two hundred and 33/100 feet (200.33') to a point;

Thence N. 36° 46' 09" W., one hundred sixty three and 31/100 feet (163.31') to a point on the southerly side of Whalom Road.

Thence N. 49° 28' 43" E., three hundred thirty nine and 63/100 feet (339.63') by Whalom Road to the point of beginning.

Said Parcel to contain 49,863 square feet more or less.

Parcel 2 is located on the northerly side of Kirby Avenue in Lunenburg and is owned by Nancy B. Smith and is a portion of the premises shown on Assessors Map 91 Parcel 838 conveyed to Nancy B. Smith by deed recorded in the Worcester North Registry of Deeds Book 1547 Page 552 and contains 13,148 square feet, more or less, and is more fully described as follows:

Beginning on the northerly side of Kirby Avenue, at a point about 118.90 feet west of Electric Avenue.

Thence N. 07° 19' 48" W., one hundred thirty and 78/100 feet (130.78') to a point at the land of Michael Lovewell;

Thence N. 40° 05' 00" W., fifty eight and 62/100 feet (58.62') to a point;

Thence S. 51° 57'43" W., one hundred and 06 /100 feet (100.06') to a point;

Thence S. 40° 05' 05" E., one hundred seventy two and 172/100 feet (172.17') to a point on the northerly side of Kirby Avenue;

Thence N. 49° 55' 15" E., twenty-nine and 25/100 feet (29.25') by Kirby Avenue to the point of beginning.

Said Parcel to contain 13,148 square feet, more or less. **Submitted by Petition. Planning Board and Board of Selectmen recommend disapproval. VOTED (Yes 101 No 46 (98 needed for 2/3rds Majority))**

ARTICLE 32. To see if the Town will vote to "maintain ownership of the public way, which is the Whalom Lakefront. We also want to stop the Lunenburg Planning Board from making any deals with the developers without a vote of the citizens of the Town of Lunenburg. We the undersigned want this matter added to the town meeting agenda set for the spring of 2007." **Submitted by Petition. Article 32 PASSED OVER (No Show Petitioner).**

**Meeting adjourned 7:55 P.M.**

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## **AUGUST 28, 2008 – SPECIAL TOWN MEETING**

Special Town Meeting called to order at 7:05 P.M. in the Lunenburg High School Auditorium by Moderator Timothy Murphy. A quorum was declared present, we pledged allegiance to the flag of the United States of America, went over groundrules and took up action on Article 1.

ARTICLE 1. To see if the Town will vote "reopening the Fiscal Year 2008 Omnibus Budget." *Submitted by petition.* Board of Selectmen and Finance Committee recommend disapproval. **ARTICLE 1 was DEFEATED.**

ARTICLE 2. To see if the Town will vote to appropriate from available funds, raise by taxation and appropriate, or a combination thereof, the sum of \$40,000. to supplement the \$14,025. appropriated at the May 5, 2007 Annual Town Meeting as the salary of the then part-time Town Clerk, the entire \$54,025. to represent the FY'08 annual salary of the said Town Clerk who was duly re-elected to a three-year term on May 19, 2007 and commencing July 1, 2007 commenced and will continue to function as the full-time Town Clerk for the remainder of the term.; or to take any other action relative thereto. *Submitted by petition.* Board of Selectmen and Finance Committee recommend disapproval. **ARTICLE 2 was PASSED-OVER.**

Meeting adjourned at 8:10P.M.

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## DECEMBER 5, 2007 - SPECIAL TOWN MEETING WARRANT

A quorum was declared and the meeting was called to order at 7:00 P.M. in the Lunenburg High School Auditorium. The meeting pledged allegiance to the United States Flag, the Moderator introduced Kerry Speidel, our new CAFO, ground rules were spelled out, noted that the meeting was duly called and action on article 1 commenced.

ARTICLE 1. (1) To see if the Town will vote to approve whatever action is needed to amend the FY2008 Budget which was voted at the May Annual Town Meeting in order to redistribute, supplement and allocate fund's to equitably, responsibly, fairly, and legally accommodate changes made in the conduct of the Treasurer's Tax Collector's and Town Clerk's Functions and Offices by the Chief Administrative and Finance Officer Daniel Keyes after the FY2008 Budget was voted, any such approval to accommodate the full time employment of a duly elected Town Clerk. Submitted by petition. Board of Selectmen & Finance Committee recommend disapproval. ARTICLE 1 was DEFEATED.

ARTICLE 2. (2) To see if the Town will vote to amend the FY2008 Budget to accommodate actions approved under the foregoing Article. Submitted by petition. Board of Selectmen & Finance Committee recommendation @ Town Meeting. ARTICLE 2 was Passed Over.

ARTICLE 3. To see if the Town will vote to appropriate from available funds all sums of money necessary to amend the amounts voted for the Town's FY'08 Budget, under Article 14 of the May 5, 2007 Annual Town Meeting Warrant; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. **VOTED UNANIMOUSLY to appropriate from Free Cash the sum of \$66,152. transfer to line #22 CAFO's Salary \$30,000, transfer to line #13 Reserve Fund \$40,000 and transfer from line #81 Monty Tech Assessment \$3,848 to amend the amounts voted for the Town's FY'08 Budget, under Article 14 of the May 5, 2007 Annual Town Meeting.**

ARTICLE 4. To see if the Town will vote to appropriate from available funds the sum of \$350,000 to the Smart Growth Zoning Incentive Stabilization Fund; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. **VOTED UNANIMOUSLY.**

ARTICLE 5. To see if the Town will raise and appropriate or transfer from available funds, or borrow the sum of \$34,649.00 for the FY08 Capital Plan expenditures and to purchase for the Police Department a marked cruiser; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. **VOTED UNANIMOUSLY to appropriate from Free Cash the sum of \$34,649.00.**

ARTICLE 6. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to borrow up to \$322,432 from time to time, in anticipation of revenue reimbursement from MGL Chapter 90; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. **VOTED UNANIMOUSLY.**

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation to allow for a special act to read substantially as follows: An act relative to betterment assessments in the Town of Lunenburg and an Intermunicipal Agreement between the Town of Lunenburg and the Lunenburg Water District of Lunenburg for the property known as Meadow Woods Mobile Home Park, and shown on Assessors Map 065 as Lot 330. Board of Selectmen (Mr. Bowen recused himself) & Finance Committee recommend approval.

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary, or any language to the contrary contained in the vote of the town referred to below, the Town of Lunenburg may levy betterment assessments in connection with the engineering, permitting and construction of drinking water improvements at the Meadow Woods Mobile Home Park in said town, such improvements having been authorized by a vote of said town passed May 6, 2006. Such assessments may be levied by said town without regard to whether such improvements are constructed directly by said town or by another governmental unit pursuant to an intermunicipal agreement. Except as otherwise provided in this act, the provisions of sections 42G to 42K of chapter 40 of the General Laws and chapter 80 of the General Laws relative to the apportionment, division, reassessment and collection of assessments, and to interest, shall apply to assessments levied pursuant to this act.

SECTION 2. Notwithstanding the provisions of any general or special law to the contrary, the board of assessors of the Town of Lunenburg may, and at the request of the owner of the land assessed shall, apportion all betterment assessments or unpaid balances

thereof made under section 1 of this act into a number of equal annual payments, not exceeding 40, as determined by said board or as is requested by the owner. Such payments may be further apportioned and collected by the town on quarterly tax bills or a single tax bill at the option of the town. An owner of land assessed may pay the total amount due without a prepayment penalty. Any assessments paid to said town pursuant to this section may be treated by said town as in lieu of payments anticipated to be made by the Lunenburg Water District of Lunenburg pursuant to the vote of said town referred to above.

SECTION 3. Notwithstanding the provisions of any general or special law to the contrary, the board of assessors of the Town of Lunenburg may, and at the request of the owner of the land assessed shall, apportion all sewer assessments or unpaid balances thereof, levied in connection with the engineering, permitting and construction of wastewater improvements at the Meadow Woods Mobile Home Park as authorized by the vote of said town passed May 6, 2006, into a number of equal annual payments, not exceeding 40, as determined by said board or as is requested by the owner. Such payments may be further apportioned and collected by the town on quarterly tax bills or a single tax bill at the option of the town. An owner of land may pay the total amount due without a prepayment penalty. SECTION 4. Notwithstanding the provisions of section 4A of chapter 40 of the General Laws, or of any other general or special law to the contrary, the Town of Lunenburg and the Lunenburg Water District of Lunenburg are authorized to enter into an intermunicipal agreement for a maximum term not exceeding 50 years relating to the engineering, permitting and construction and operation of drinking water improvements at the Meadow Woods Mobile Home Park in said town, such improvements and such agreement having been authorized by a vote of said town passed May 6, 2006 referred to above. Except as otherwise provided in this act, such intermunicipal agreement shall be subject to the provisions of said section 4A of said chapter 40 of the General Laws. SECTION 5. This act shall take effect upon its passage; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. **VOTED UNANIMOUSLY.**

ARTICLE 8. To see if the Town will vote to amend Article XV of the Town's By-law entitled "Salary Administration Plan of the Town of Lunenburg" (copy on file in the Selectmen's and Town Clerk's office), by deleting under SECTION 1. THE PERSONNEL COMMITTEE, "No person shall serve upon said Committee who holds an elective town office other than town meeting membership, or who is a member of any other permanent town committee, board or commission.", or take any other action relative thereto. Board of Selectmen recommends approval, Finance Committee no recommendation. **VOTED UNANIMOUSLY.**

ARTICLE 9. To see if the Town will vote to adopt a general bylaw to establish February 15th as the deadline for the CAFO to submit a proposed operating budget and an accompanying budget message to the Finance Committee for the ensuing fiscal year, in accordance with Section 6-3 of the Town Charter; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. **VOTED UNANIMOUSLY.**

ARTICLE 10. To see if the Town will vote to amend Town By-law Article IX, Section 21 of the entitled "Sewer Betterment Assessments" (copy on file in the Selectmen's and Town Clerk's office) by deleting Under Section 1. Assessment, (b) Method of Assessment; uniform unit, subsection 7," and substituting therefore:

(7) Undeveloped non-residential lots shall be converted into development lots on the basis of the maximum number of lots that may be created based upon the frontage and area requirements as required in the zoning by-law in effect at the time of assessment. Each potential development lot shall then comprise one (1) sewer unit; The owner of an undeveloped lot may apply pursuant to M.G.L. c. 83 section 19 to extend the time for payment as provided in Section 3 herein below. In addition, land classified as agricultural, horticultural, recreation, or forest land, upon the application of the owner, may have the betterment assessment suspended for so long as the land is devoted to that use pursuant to M.G.L. c. 61A section 18, M.G.L., c. 61B section 13, and M.G.L. c. 61 section 5; or take any other action relative thereto. Board of Selectmen (Mr. Bowen recused himself) & Finance Committee recommend approval. **VOTED UNANIMOUSLY.**

ARTICLE 11. To see if the Town will vote to amend Town By-law Article IX by inserting a new "Section 22 Fire and Emergency Medical Services Details" as follows: Anytime a Fire or Emergency Medical detail is needed for an event on Town of Lunenburg property, the Lunenburg Fire Department will be the authority having jurisdiction. The party needing/requesting the detail will notify the Lunenburg Fire Department as soon as possible with the detail information, i.e.; type of detail needed, location of detail, time detail starts, and any other pertinent information. Should the Lunenburg Fire Department be unable to fill the details they will notify the requesting party as soon as possible. Anyone in violation of the by-law will be prohibited from using Town property for 6 months for each violation; or take any other action relative thereto. Board of Selectmen & Finance Committee recommend approval. **VOTED UNANIMOUSLY.**

ARTICLE 12. To see if the Town will vote to amend Town By-laws by inserting a new Article XXV: "Public Access Cable Committee (PACC)" BY-LAWS  
Article I -Establishment

The name of the organization shall be the Public Access Cable Committee, herein referred to as PACC. The Selectmen activated and appointed the PACC in July 2007 to assist with the development of Lunenburg TV Channels 8 & 9.

#### Article II -Mission Statement

The Committee was created for the purpose of establishing a local access TV station operating on cable for the Town of Lunenburg. PACC is to oversee programming in areas of public affairs, education, entertainment and town government.

#### Article III -Office

The principal office shall be in Lunenburg Town Hall in the broadcast office.

#### Article IV -Membership

- Section 1: Number of Members -PACC Shall consist of 7 (seven) members who shall be appointed by the Lunenburg Board Of Selectmen from residents of the Town of Lunenburg or full time students at Lunenburg High School.

- Section 2: Term of Appointment -The term shall be for 3 (three) years or, in case of a vacancy, any portion of an unexpired term. Members shall be appointed for terms of three years each or, in case of a vacancy, any portion of an unexpired term, so arranged that the term of office of as nearly an equal number of members as is possible shall expire each year. The above Term of Appointment and the Term Limits Policy shall be effective with the appointments by the Board of Selectmen commencing fiscal year 2009.

- Section 3: Term Limits -Length of time to be served shall be in keeping with the Term Limits Policy as adopted by PACC. This policy may be waived by vote of PACC.

Term Limiting Policy: PACC members appointed by the Lunenburg Board of Selectmen shall not serve more than two terms in succession, plus any portion of an unfilled term, effective with the completion of current terms. In this instance, a member who has already served two terms will not be eligible for reappointment at the completion of that member's term. There shall be at least a one-year hiatus prior to reappointment after the second three-year term is served.

- Section 4: Composition of Membership -Members shall reflect the makeup of the community at large. Any resident of the town or any Lunenburg High School student is eligible to submit his/her name to the Lunenburg Selectmen for consideration to be appointed to PACC.

- Section 5: Voting Power -All duly appointed current members of PACC shall have the right to vote on all issues.

- Section 6: Resignation -Members appointed by the Lunenburg Board of Selectmen shall resign in writing to the Board of Selectmen and PACC.

- Section 7: Attendance -Regular meeting attendance is expected for all members of PACC. In the event of 3 (three) consecutive absences, except for the reason of health or extenuating circumstances as duly reported to the Chair in advance of the meeting, PACC may request resignation of that member through the appointing authority.

- Section 8: Vacancies -Vacancies shall be filled on the recommendation of PACC which will pass on those recommendations for review and approval by the Lunenburg Board of Selectmen.

- Section 9: Representations -No member of PACC shall make written or oral presentations for PACC unless authorized by a vote of PACC.

- Section 10: Non-PACC Members -PACC may appoint a Non-PACC member to act on PACC's behalf. In such a case, all written materials, oral presentations or communications from the Non-PACC member on behalf of PACC, will need to be approved by a vote of PACC prior to his/her presentation or execution.

#### Article V -Meetings

- Section 1: Regular Meetings -Regular meetings shall be held on a monthly basis. The meeting date, time and location will the first Monday of each month at the Lunenburg Library starting at 7:00 p.m.

- Section 2: Special Meetings -The Chair or a majority of PACC members may call for Special Meetings.

- Section 3: Organizational Meeting -The organizational meeting shall be held at the regularly scheduled monthly meeting after the start of each fiscal year.

- Section 4: Open Meeting Law -All meetings shall be posted and conducted in compliance with the provisions of the Chapter 99, Section 23B of the Massachusetts General Laws. The meeting agenda shall be posted in accordance with the Town Charter.

- Section 5: Quorum -The presence of a simple majority of the total membership shall be necessary and sufficient to constitute a quorum for the transaction of business. Votes shall be cast only by members in attendance.

#### Article VI -Officers

- Section 1: Officers – The officers shall consist of a Chairman, Vice-Chairman and Secretary as elected by the members.

- Section 2: Election – Election for officers shall take place at the PACC organizational meeting.

- Section 3: Terms Of Office – Term of office for the officers shall be for 1 (one) year, with no restrictions on re-election, except as it pertains to the Term Limits Policy.

- Section 4: Vacancy – Any vacancy may be filled at a regular or special meeting of PACC with the approval of the Lunenburg

Board of Selectmen. It shall be for the unexpired term of the previous incumbent. In the case of the Chair, the Vice-Chair shall fill the position of the Chair for the remainder of the unexpired term of the Chair.

• Section 5: Duties of Officers –

Chair – The Chair shall be the chief executive officer and be subject to the direction of PACC. The Chair or his/her designee shall provide the agendas for meetings preside at meetings and orient new members. The Chair or his/her designee shall provide all PACC members a copy of the Open Meeting Law as required by state statute.

Vice-Chair – The Vice-Chair shall exercise all the functions of the Chair

during the absence or disability of the Chair, and, when so acting, shall have all the powers and be subject to all restrictions of the Chair.

Secretary – The Secretary shall take the meeting minutes, post notices of upcoming meetings and provide minutes to PACC members. He/She shall post the meeting agenda in accordance with the Town Charter.

Article VII -Amendments – Amendments or alterations to these By-Laws may be considered at either a regular or special PACC meeting. In either case notification of the meeting and its purpose shall be given 14 (fourteen) days prior to the assembly. The notice shall include a summary of the proposed amendment, the full text of the proposed amendment or alteration, and a statement of the purpose of the proposed change. The proposed amendment must be approved by a majority vote of PACC. It will then be sent to the Lunenburg Board of Selectmen for approval and be submitted to the next Town Meeting for approval.

Article VIII – Staff -PACC shall appoint or hire staff, as is necessary, to meet programming, content and or operational requirements. All appointments and/or hires shall be approved by a majority of PACC prior to service being executed.

Article IX -Other Provisions –

• Section 1: Establishment of Policy and Procedures -PACC may establish policy or procedure according to the following guidelines:

• Such proposals must be presented to the PACC members at one meeting and voted on at the following meeting, except when the waiting period is waived by majority vote of the members.

• The approved policy or procedure shall be included in the PACC Policy Manual.

• Section 2: Possible Conflict – If any part of these by-laws is in conflict with municipal ordinances or by-laws, those of the municipality shall have preference. Board of Selectmen recommends approval. **VOTED UNANIMOUSLY.**

ARTICLE 13. To see if the Town will amend the Zoning Bylaw Section 6.6 entitled Performance Standard by inserting a new Section 6.7 entitled Stormwater Management-NPDES Phase 11 Permits or take any other action relative thereto. Board of Selectmen recommends approval.

## 6.7. STORMWATER MANAGEMENT – NPDES PHASE II PERMITS

### 6.7.1. Purpose and Intent

6.7.1.1. Regulation of discharges to the municipal separate storm sewer system (MS4) is necessary for the protection of the Town of Lunenburg's water bodies and groundwater, and to safeguard the public health, safety, welfare and the environment. Increased and contaminated stormwater runoff associated with developed land uses and the accompanying increase in impervious surface are major causes of impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands, and groundwater which result in the; contamination of drinking water supplies; erosion of stream channels; alteration or destruction of aquatic and wildlife habitat; and flooding. This by-law establishes minimum storm water management standards for the final conditions that result from development and redevelopment projects to minimize adverse impacts offsite and downstream which would be born by abutters, townspeople and the general public.

6.7.1.2. This regulation requires local review and approval of a stormwater management plan for all development and redevelopment projects that disturb one (1) acre or more. In addition to these regulations, the Owner and/or developer is also obligated to meet the requirements of the Federal Environmental Protection Agency's (EPA) regulations for stormwater management.

### 6.7.2. The objectives of this by-law are:

6.7.2.1. To require practices to control the flow of stormwater from new and redeveloped sites town's storm drainage system in order to prevent flooding and erosion;

6.7.2.2. To protect groundwater and surface water from degradation;

6.7.2.3. To promote groundwater recharge;

6.7.2.4. To prevent pollutants from entering the town's municipal separate storm sewer system (MS4) and to minimize discharge of pollutants from the MS4;

6.7.2.5. To ensure adequate long-term operation and maintenance of structural stormwater best management practices so that they work as designed;

6.7.2.6. To comply with state and federal statutes and regulations relating to storm water discharges; and

6.7.2.7. To establish Lunenburg's legal authority to ensure compliance with the provisions of this by-law through inspection, monitoring, and enforcement.

### 6.7.3. Applicability

6.7.3.1. No person may undertake a construction activity, including clearing, grading and excavation that results in a land disturbance that will disturb equal to or greater than one acre of land or will disturb less than one acre of land but part of a larger common plan of development or sale that will ultimately disturb equal to or greater than one acre of land draining to the Town of Lunenburg's municipal separate storm sewer system, without a permit from the Special Permit Granting Authority. Construction activity does not include routine

maintenance that is performed to maintain the original line and grade, hydraulic capacity or the original purpose of the site. Construction activities that are exempt are:

- a) Normal maintenance and improvement of land in agricultural use as defined by the Wetlands Protection Act regulation 310 CMR 10.04;
- b) Maintenance of existing landscaping, gardens or lawn areas associated with a single family dwelling;
- c) The construction of fencing that will not substantially alter existing terrain or drainage patterns;
- d) Construction of utilities other than drainage (gas, water, electric, telephone, etc.) which will not alter terrain or drainage patterns;
- e) Work activities of municipal, state or federal agencies or their agents outside of the Phase II boundaries as shown on the latest U.S. Environmental Protection Agency's National Pollutant Discharge Elimination System (NPDES) Phase II maps.
- f) As authorized in the Phase II Small MS4 General Permit for Massachusetts, storm water discharges resulting from the activities identified in Section 6.7.3.1.a. that are wholly subject to jurisdiction under the Wetlands Protection Act and demonstrate compliance with the Massachusetts Stormwater Management Policy as reflected in an Order of Conditions issued by the Conservation Commission are exempt from compliance with this by-law.

#### 6.7.4. Permits and Procedures

6.7.4.1. The Special Permit Granting Authority (SPGA) under this bylaw shall be the Lunenburg Planning Board. Such special permit shall be granted if the SPGA determines in conjunction with the Conservation Commission, Department of Public Works, and Zoning Enforcement Officer that the intent of this bylaw, as well as specific criteria, are met. The SPGA shall not grant a special permit under this section unless the petitioner's application materials include, in the SPGA's opinion, sufficiently detailed, definite, and credible information to support positive findings in relation to the standards given in this section. The SPGA shall document the basis for any departures from the recommendations of the other town boards or departments in its decision.

6.7.4.2. The site owner or his agent shall file with the SPGA, ten (10) copies of a completed application package for a Stormwater Management Permit (SMP). Permit issuance is required prior to any site altering activity. While the applicant can be a representative, the permittee must be the owner of the site. The SMP Application package shall include:

- a) A completed Application Form with original signatures of all owners;
- b) Ten (10) copies of the Stormwater Management Plan and project description as specified in Section 6.7.5.1.;
- c) Ten (10) copies of the Operation and Maintenance Plan as required by Section 6.7.6. of this by-law;
- d) Payment of the application and review fees

6.7.4.3. Entry. Filing and application for a permit grants the SPGA or its agent, permission to enter the site to verify the information in the application and to inspect for compliance with the resulting permit.

6.7.4.4. Other Boards. The SPGA shall give one copy of the application package to the designated technical reviewers, which include the Conservation Commission, Department of Public Works, and Zoning Enforcement Officer for the purpose of reviewing the permit application. The SPGA may also engage the services of a peer review engineer at their discretion.

6.7.4.5. Fee Structure. The SPGA shall obtain with each submission an Application Fee established by the SPGA. The SPGA is authorized to retain a Registered Professional Engineer or other professional consultant to advise the SPGA on any or all aspects of these plans. Applicants must pay review fees before the review process may begin.

6.7.4.6. Actions. The SPGA's action, rendered in writing, shall consist of either:

a) Approval of the Stormwater Management Permit Application based upon determination that the proposed plan meets the Standards in Section 6.7.5.2. and will adequately protect the water resources of the community and is in compliance with the requirements set forth in this by-law;

b) Approval of the Stormwater Management Permit Application subject to any conditions, modifications or restrictions required by the SPGA which will ensure that the project meets the Standards in Section 6.7.5.2. and adequately protect water resources, set forth in this by-law;

c) Disapproval of the Stormwater Management Permit Application based upon a determination that the proposed plan, as submitted, does not meet the Standards in Section 6.7.5.2. or adequately protect water resources, as set forth in this by-law.

6.7.4.7. Project Completion. At completion of the project the permittee shall submit as-built record drawings of all structural stormwater controls and treatment best management practices required for the site. The as-built drawing shall show deviations from the approved plans, if any, and be certified by a Registered Professional Engineer.

#### 6.7.5. Contents of Stormwater Management Plan

6.7.5.1. Application. The Stormwater Management Plan shall contain sufficient information for the SPGA to evaluate the environmental impact, effectiveness, and acceptability of the measures proposed by the applicant for reducing adverse impacts from stormwater. The plan shall be designed to meet the Massachusetts Stormwater Management Standards as set forth in Section 2 below and the current edition of the Department of Environmental Protection guidelines and policies. The plan shall be designed to also meet the policy standards of the SPGA. The Stormwater Management Plan shall fully describe the project in drawings, and narrative. It shall include:

- a) Locus map,
- b) The existing zoning, and land use at the site,
- c) The proposed land use,
- d) The location(s) of existing and proposed easements,

- e) The location of existing and proposed utilities,
- f) The site's existing and proposed topography with contours at 2 foot intervals,
- g) The existing site hydrology,
- h) A description and delineation of existing stormwater conveyances, impoundments, and wetlands on or adjacent to the site or into which stormwater flows.
- i) A delineation of 100-year flood plains, if applicable
- j) Estimated high groundwater elevation in areas to be used for stormwater retention, detention, or infiltration.
- k) The existing and proposed vegetation and ground surfaces with runoff coefficient for each,
- l) A drainage area map showing pre and post construction watershed boundaries, drainage area and stormwater flow paths,
- m) A description and drawings of all components of the proposed drainage system including:
  - 1) Locations, cross sections, and profiles, of all brooks, streams, drainage swales and their method of stabilization,
  - 2) All measures for the detention, retention, or infiltration of water,
  - 3) All measures for the protection of water quality,
  - 4) The structural details for all components of the proposed drainage systems and stormwater management facilities,
  - 5) Notes on drawings specifying materials to be used, construction specifications, and typicals, and
  - 6) Expected hydrology with supporting calculations.
- n) Proposed improvements including location of buildings or other structures, impervious surfaces, and drainage facilities, if applicable,
- o) Timing, schedules, and sequence of development including clearing, stripping, rough grading, construction, final grading, and vegetative stabilization,
- p) A maintenance schedule for the period of construction, and
- q) Any other information requested by the SPGA.

#### 6.7.5.2. Standards

6.7.5.2.1. Projects shall meet the Standards of the Massachusetts Stormwater Management Policy, which are as follows:

- a) No new stormwater conveyances (e.g. outfalls) may discharge untreated stormwater directly to or cause erosion in wetlands or water of the Commonwealth.
- b) Stormwater management systems must be designed so that post-development peak discharges rates do not exceed pre-development peak discharge rates.
- c) Loss of annual recharge to groundwater should be minimized through the use of infiltration measures to the maximum extent practicable. The annual recharge from the post-development site should approximate the annual recharge rate from the pre-development or existing site conditions, based on soil types.
- d) For new development, stormwater management systems must be designed to remove 80% of the average annual load (post development conditions) of Total Suspended Solids (TSS). It is presumed that this standard is met when:
  - 1) Suitable nonstructural practices for source control and pollution prevention are implemented;
  - 2) Stormwater management best management practices (BMPs) are sized to capture the prescribed runoff volume; and
  - 3) Stormwater management BMPs are maintained as designed.
- e) Stormwater discharges from areas with higher potential pollutant loads require the use of specific stormwater management BMPs. The use of infiltration practices without pretreatment is prohibited.
- f) Stormwater discharges to critical areas must utilize certain stormwater management BMPs approved for critical areas (see MA DEP's Stormwater Management Volume I: Stormwater Policy Handbook). Critical areas are Outstanding Resource Waters (ORWs), cold water fisheries, and recharge areas for public water supplies.
- g) Redevelopment of previously developed sites must meet the Stormwater Management Standards to the maximum extent practicable. However, if it is not practicable to meet all the standards, new (retrofitted or expanded) stormwater management systems must be designed to improve existing conditions.
- h) Erosion and sediment controls must be implemented to prevent impacts during disturbance and construction activities.
- i) All stormwater management systems must have an operation and maintenance plan to ensure that systems function as designed.
- j) When one or more of the Standards cannot be met, an applicant may demonstrate that an equivalent level of environmental protection will be provided.

6.7.5.3. Project Changes. The permittee, or their agent, shall notify the SPGA in writing of any change or alteration of a land-disturbing activity authorized in a Stormwater Management Permit before any change or alteration occurs. If the SPGA determines that the change or alteration is significant, based on the design standards listed in Section 6.7.5.2. and accepted construction practices, the SPGA may require that an amended Stormwater Management Permit application be filed and a public hearing held. If any change or deviation from the Stormwater Management Permit occurs during a project, the SPGA may require the installation or interim measures before approving the change.

#### 6.7.6. Operation and Maintenance Plans

6.7.6.1. Operation and Maintenance Plan (O&M Plan) is required at the time of application for all projects. The maintenance plan shall be designed to ensure compliance with the Permit, this by-law and that the Massachusetts Surface Water Quality Standards, 314, CMR 4.00 are met in all seasons and throughout the life of the system. The Operation and Maintenance Plan shall remain on file with the SPGA and shall be an ongoing requirement. The O&M Plan shall include:



- a) The name(s) of the owner(s) for all components of the system
- b) Maintenance agreements that specify:
  - 1) The names and addresses of the person(s) responsible for operation and maintenance.
  - 2) The person(s) responsible for financing maintenance and emergency repairs.
- c) Maintenance Schedule for all drainage structures, including swales and ponds.
- d) List of easements with the purpose and location of each.
- e) The signature(s) of the owner(s).
- f) Stormwater Management Easement(s):
  - 1) Stormwater management easements shall be provided by the property owner(s) as necessary for:
    - a) Access for facility inspections and maintenance,
    - b) Preservation of stormwater runoff conveyance, infiltration, and detention areas and facilities, including flood routes for the 100-year storm event.
    - c) Direct maintenance access by heavy equipment to structures requiring regular cleanout.
  - 2) The purpose of each easement shall be specified in the maintenance agreement signed by the property owner.
  - 3) Stormwater management easements are required for all areas used for off-site stormwater control, unless a waiver is granted by the SPGA.
  - 4) Easements shall be recorded with the Worcester County Registry of Deeds prior to issuance of a Certificate of Completion by the SPGA.
- g) Changes to Operation and Maintenance Plans:
  - 1) The owner(s) of the stormwater management system must notify the SPGA of changes in ownership or assignment of financial responsibility.
  - 2) The maintenance schedule in the Maintenance Agreement may be amended to achieve the purposes of this by-law by mutual agreement of the SPGA and the Responsible Parties. Amendments must be in writing and signed by all Responsible Parties. Responsible Parties shall include owner(s), persons with financial responsibility, and persons with operational responsibility.

#### 6.7.7. Surety

6.7.7.1. The SPGA may require the permittee to post before the start of land disturbance or construction activity, a surety bond, cash, or other acceptable security. The form of the bond shall be approved by town counsel, and be in an amount deemed sufficient by the SPGA to ensure that the work will be completed in accordance with the permit. If the project is phased, the SPGA may release part of the bond as each phase is completed in compliance with the permit but the bond may not be fully released until the SPGA has received the final inspection report as required by Section 6.8. and issued a Certificate of Completion.

#### 6.7.8. Inspections

6.7.8.1. At the discretion of the SPGA, periodic inspections of the stormwater management system construction may be conducted by the Town via the Planning Board, Conservation Commission DPW or a professional engineer approved by the SPGA. Written reports shall include:

- a) Inspection date and location.
- b) Evaluation of compliance with the stormwater permit.
- c) Any variations from approved specifications or any violations of the Stormwater Management Plan.

6.7.8.2. At a minimum, the SPGA or its designee may inspect the project site at the following stages:

- a) Initial Site Inspection: prior to approval of any plan.
- b) Erosion Control Inspection: to ensure erosion control practices are in accord with the filed plan.
- c) Bury Inspection: prior to backfilling of any underground drainage stormwater conveyance structures.
- d) Final Inspection: After the stormwater management system has been constructed and before the surety has been released, the applicant must submit a record plan detailing the actual stormwater management system as installed. The SPGA or its agent may inspect the system to confirm its "as-built" features. This inspector may also evaluate the effectiveness of the system in an actual storm. If the inspector finds the system to be adequate he shall so report to the SPGA which will issue a Certificate of Completion. As-built plans shall be full size plans that include all final grades, prepared by a Professional Engineer. All changes to project design should be clearly depicted on the as-built plans.
- e) If the system is found to be inadequate by virtue of physical evidence of operational failure, even though it was built as called for in the Stormwater Management Plan, it shall be corrected by the permittee before the performance guarantee is released. If the permittee fails to act the Town of Lunenburg may use the surety bond to complete the work. If the system does not comply with the Plan, the permittee shall be notified in writing of the violation and the required corrective actions. A Stop Work order shall be issued until any violations are corrected and all work previously completed has received approval by the SPGA.

#### 6.7.9. Waivers

6.7.9.1. The SPGA may waive strict compliance with any requirement of this by-law or the rules and regulations promulgated hereunder, where:

- a) Such action is allowed by federal, state and local statutes and/or regulations,
- b) Is in the public interest, and
- c) Is not inconsistent with the purpose and intent of this by-law.

6.7.9.2. Any applicant may submit a written request to be granted such a waiver. Such a request shall be accompanied by an explanation or documentation supporting the waiver request and demonstrating that strict application of the by-laws does not further the purposes or objectives of this by-law.

6.7.9.3. All waiver requests shall be discussed and voted on at the public hearing for the project.

6.7.9.4. If in the SPGA's opinion, additional time or information is required for review of a waiver request, the SPGA may continue the hearing to a date certain announced at the meeting. In the event the applicant objects to a continuance, or fails to provide requested information, the waiver request shall be denied.

#### 6.7.10. Certificate of Completion

6.7.10.1. The SPGA will issue a letter certifying completion upon receipt and approval of the final inspection reports and/or upon otherwise determining that all work of the permit has been satisfactorily completed in conformance with this by-law.

#### 6.7.11. Enforcement

##### 6.7.11.1. Enforcement Agents

6.7.11.1.1. The Zoning Enforcement Officer in conjunction with the Planning Board, Conservation Commission and DPW Director shall enforce this by-law, regulations, orders, violation notices, and enforcement orders, and may pursue all civil and criminal remedies for such violations.

#### 6.7.12. Civil Relief

6.7.12.1. If a person violates the provision of this bylaw, regulations, permit, notice, or order issued thereunder, the Planning Board, through the Zoning Enforcement Officer may seek injunctive relief in a court of competent jurisdiction restraining the person from activities which would create further violations or compelling the person to perform abatement or remediation of the violation.

#### 6.7.13. Orders

6.7.13.1. The Planning Board, in conjunction with the Conservation Commission and DPW Director, may issue a written order to the Zoning Enforcement Officer to enforce the provisions of this bylaw or the regulations thereunder, which may include:

- (a) elimination of illicit connections or discharges to the MS4;
- (b) performance of monitoring, analyses, and reporting;
- (c) that unlawful discharges, practices, or operations shall cease and desist,
- (d) remediation of contamination in connection therewith.

6.7.13.2. If the Zoning Enforcement Officer, in conjunction with the Planning Board, Conservation Commission and DPW Director, determines that abatement or remediation of contamination is required, the order shall set forth a deadline by which such abatement or remediation must be completed. Said order shall further advise that, should the violator or property owner fail to abate or perform remediation within the specified deadline, the town may, at its option, undertake such work, and expenses thereof shall be charged to the violator.

6.7.13.3. Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner will be notified of the cost incurred by the town, including administrative costs. The violator or property owner may file a written protest objecting to the amount or basis of costs with the Planning Board within thirty (30) days of receipt of the notification of the cost incurred. If the amount due is not received by the expiration of the time in which to file a protests or within thirty (30) days following a decision of the Planning Board affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the costs shall become a special assessment against the property owner and shall constitute a lien on the owner's property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate provided in G. L. Ch. 59, 57 after the thirty-first day at which the costs first become due.

#### 6.7.14. NON-CRIMINAL DISPOSITION

6.7.14.1. As an alternative to criminal prosecution or civil action, the Planning Board may elect, through the Zoning Enforcement Officer, to utilize the non-criminal disposition procedure set forth in G. L. Ch 40 Section 21D and Article X of the General Bylaws of the Town in which case the Planning Board, it authorize agents and the Zoning officer of the Town shall be the enforcing person. The penalty for the 1st violation shall be \$25.00. The penalty for the 2nd violation shall be \$50.00. the penalty for the 3rd shall be \$100.00. and \$200.00 for the 4th and each subsequent violation. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.

6.7.14.2. Entry to perform Duties under this Bylaw. To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the Planning Board, its agents, and employees may enter upon privately owner property for the purpose of performing their duties under this bylaw and regulations and may make or cause to be made such examination surveys or sampling as the Planning Board deems reasonably necessary.

#### 6.7.15. APPEALS

6.7.15.1. The decisions or orders of the Planning board in conjunction with the Conservation Commission and DPW shall be final. Further relief shall be to a court of competent jurisdiction.

#### 6.7.16. REMEDIES NOT EXCLUSIVE

6.7.16.1. The remedies listed in this bylaw are not exclusive of any other remedies available under any applicable federal, state or local law.

#### 6.7.17. SEVERABILITY

6.7.17.1. The invalidity of any section, provision, paragraph, sentence, or clause of these Regulations shall not invalidate any section, provision, paragraph, sentence, or clause thereof, nor shall it invalidate any permit or determination that previously has been issued.  
**VOTED UNANIMOUSLY.**

ARTICLE 14. To see if the Town will amend the Zoning Bylaw Section 6.6 Performance Standards by adding a new Section 6.8 or to take any other action relative thereto. Board of Selectmen recommends approval.

### 6.8. DISCHARGES TO THE MUNICIPAL STORM SEWER SYSTEM AND WATERS OF THE COMMONWEALTH

#### – NPDES PHASE II PERMITS

##### 6.8.1. Purpose

6.8.1.1. Increased and contaminated stormwater runoff is a major cause of: impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands and groundwater; contamination of drinking water supplies; alteration or destruction of aquatic and wildlife habitat; flooding.

6.8.1.2. Regulation of illicit connections and discharges to the municipal storm sewer system is necessary for the protection of the town's water bodies and groundwater, and to safeguard the public health, safety, welfare and the environment.

6.8.1.3. The objectives of this by-law are:

- a) to prevent pollutants from entering the town's municipal separate storm sewer system (MS4);
- b) to prohibit illicit connections and unauthorized discharges to the MS4;
- c) to require the removal of all such illicit connections;
- d) to comply with state and federal statutes and regulations relating to stormwater discharges; and
- e) to establish the legal authority to ensure compliance with the provisions of this by-law through inspection, monitoring, and enforcement.

##### 6.8.2. Definitions

For the purposes of this by-law, the following shall mean:

- a) **AUTHORIZED ENFORCEMENT AGENCY:** The Planning Board (hereafter the Board), its employees or agents designated to administer/enforce this by-law.
- b) **BEST MANAGEMENT PRACTICE (BMP):** An activity, procedure, restraint, or structural improvement that helps to reduce the quantity or improve the quality of stormwater runoff.
- c) **CLEAN WATER ACT:** The Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.) as hereafter amended.
- d) **DISCHARGE OF POLLUTANTS:** The addition from any source of any pollutant or combination of pollutants into the municipal storm sewer system or into the waters of the United States or Commonwealth from any source.
- e) **GROUNDWATER:** Water beneath the surface of the ground.

f) **ILLICIT CONNECTION:** A surface or subsurface sewer or conveyance, which allows an illicit discharge into the municipal storm sewer system, including without limitation sewage, process wastewater, or wash water and any connections from indoor drains, sinks, or toilets, regardless of whether said connection was previously allowed, permitted, or approved before the effective date of this by-law.

g) **ILLICIT DISCHARGE:** Direct or indirect discharge to the municipal storm sewer system that is not composed entirely of stormwater, except as exempted in Section 6.17.8. The term does not include a discharge in compliance with an NPDES Storm Water Discharge Permit or a Surface Water Discharge Permit, or resulting from fire fighting activities exempted pursuant to Section 6.17.8, of this by-law.

h) **IMPERVIOUS SURFACE:** Any material or structure on or above the ground that prevents water infiltrating the underlying soil. Impervious surface includes without limitation roads, paved parking lots, sidewalks, and rooftops.

i) **MUNICIPAL SEPARATE STORM DRAIN SYSTEM (MS4) or MUNICIPAL STORM SEWER SYSTEM:** The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the town of Lunenburg.

j) **NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) STORM WATER DISCHARGE PERMIT:** A permit issued by United States Environmental Protection Agency or jointly with the State that authorizes the discharge of pollutants to waters of the United States.

k) **NON-STORMWATER DISCHARGE:** Discharge to the municipal storm sewer system not composed entirely of

stormwater.

l) PERSON: An individual, partnership, association, firm, company, trust, corporation, agency, authority, department or political subdivision of the Commonwealth or the federal government, to the extent permitted by law, and any officer, employee, or agent of such person.

m) POLLUTANT: Any element or property of sewage, agricultural, industrial or commercial waste, runoff, leachate, heated effluent, or other matter whether originating at a point or nonpoint source, that is or may be introduced into any sewage treatment works or waters of the Commonwealth. Pollutants may include but are not limited to: paints, varnishes, and solvents; oil and other automotive fluids; non-hazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordnances, accumulations and floatables; pesticides, herbicides, and fertilizers; hazardous materials and wastes; sewage, fecal coliform and pathogens; dissolved and particulate metals; animal wastes; rock, sand, salt, soils; construction wastes and residues; noxious or offensive matter of any kind.

n) PROCESS WASTEWATER: Water which, during manufacturing or processing, comes into direct contact with or results from the production or use of any material, intermediate product, finished product, or waste product.

o) RECHARGE: The process by which groundwater is replenished by precipitation through the percolation of runoff and surface water through the soil.

p) STORMWATER: Storm water runoff, snow melt runoff, and surface water runoff and drainage.

q) SURFACE WATER DISCHARGE PERMIT. A permit issued by the Department of Environmental Protection (DEP) pursuant to 314 CMR 3.00 that authorizes the discharge of pollutants to waters of the Commonwealth of Massachusetts.

r) TOXIC OR HAZARDOUS MATERIAL or WASTE: Any material, which because of its quantity, concentration, chemical, corrosive, flammable, reactive, toxic, infectious or radioactive characteristics, either separately or in combination with any substance or substances, constitutes a present or potential threat to human health, safety, welfare, or to the environment. Toxic or hazardous materials include any synthetic organic chemical, petroleum product, heavy metal, radioactive or infectious waste, acid and alkali, and any substance defined as Toxic or Hazardous under G.L. Ch.21C and Ch.21E, and the regulations at 310 CMR 30.000 and 310 CMR 40.0000.

s) WATERCOURSE: A natural or man-made channel through which water flows or a stream of water, including a river, brook or underground stream.

t) WATERS OF THE COMMONWEALTH: All waters within the jurisdiction of the Commonwealth, including, without limitation, rivers, streams, lakes, ponds, springs, impoundments, estuaries, wetlands, and groundwater.

u) WASTEWATER: Any sanitary waste, sludge, or septic tank or cesspool overflow, and water that during manufacturing, cleaning or processing, comes into direct contact with or results from the production or use of any raw material, intermediate product, finished product, byproduct or waste product.

### 6.8.3. Applicability

6.8.3.1. This by-law shall apply to flows entering the municipally owned storm sewerage system and waters of the Commonwealth.

### 6.8.4. Authority

6.8.4.1. This bylaw is adopted pursuant to the regulation of the Federal Clean Water Act found at 40 CFR 122.34 and the Phase II ruling from the Environmental Protection Agency found in the December 8, 1999 Federal Register.

### 6.8.5. Responsible for Administration

6.8.5.1. The Planning Board in conjunction with the Conservation Commission, Department of Public Works Director and Zoning Enforcement Officer shall administer, implement and enforce this by-law. Any powers granted to or duties imposed upon the above may be delegated in writing by the above to employees or agents of the above.

### 6.8.6. Regulations

6.8.6.1. The Planning Board may promulgate rules and regulations to effectuate the purposes of this by-law. Failure by the Planning Board to promulgate such rules and regulations shall not have the effect of suspending or invalidating this by-law.

### 6.8.7. Prohibited Activities

6.8.7.1. Illicit Discharges. No person shall dump, discharge, cause or allow to be discharged any pollutant or non-stormwater discharge into the municipal separate storm sewer system (MS4), into a watercourse, or into the waters of the Commonwealth.

6.8.7.2. Illicit Connections. No person shall construct, use, allow, maintain or continue any illicit connection to the municipal storm sewer system, regardless of whether the connection was permissible under applicable law, regulation or custom at the time of connection.

6.8.7.3. Obstruction of Municipal Storm Sewer System. No person shall obstruct or interfere with the normal flow of stormwater into or out of the municipal storm sewer system without prior written approval from the Planning Board.

#### 6.8.8. Exemptions

6.8.8.1. Discharge or flow resulting from fire fighting activities.

6.8.8.2. The following non-stormwater discharges or flows are exempt from the prohibition of non-stormwaters provided that the source is not a significant contributor of a pollutant to the municipal storm sewer system:

- a) Waterline flushing;
- b) Flow from potable water sources;
- c) Springs;
- d) Natural flow from riparian habitats and wetlands;
- e) Diverted stream flow;
- f) Rising groundwater;
- g) Uncontaminated groundwater infiltration as defined in 40 CFR 35.2005(20), or uncontaminated pumped groundwater;
- h) Water from exterior foundation drains, footing drains (not including active groundwater dewatering systems), crawl space pumps, or air conditioning condensation;
- i) Discharge from landscape irrigation or lawn watering;
- j) Water from individual residential car washing;
- k) Discharge from dechlorinated swimming pool water (less than one ppm chlorine provided the water is allowed to stand for one week prior to draining and the pool is drained in such a way as not to cause a nuisance;
- l) Discharge from street sweeping;
- m) Dye testing, provided verbal notification is given to the Planning Board prior to the time of the test;
- n) Non-stormwater discharge permitted under an NPDES permit or a Surface Water Discharge permit, waiver, or waste discharge order administered under the authority of the United States Environmental Protection Agency or the Department of Environmental Protection, provided that the discharge is in full compliance with the requirements of the permit, waiver, or order and applicable laws and regulations.
- o) Discharge for which advanced written approval is received from the Planning Board as necessary to protect public health, safety, welfare or the environment.

6.8.8.3. Discharge or flow that results from exigent conditions and occurs during a State of Emergency declared by any agency of the federal or state government, or by the Town of Lunenburg Chief Administrative Financial Officer, the Planning Board or the Board of Health.

#### 6.8.9. Emergency Suspension of Storm Sewerage System Access

6.8.9.1. The Planning Board may suspend municipal storm sewer system access to any person or property without prior written notice when such suspension is necessary to stop an actual or threatened discharge of pollutants that presents imminent risk of harm to the public health, safety, welfare or the environment. In the event any person fails to comply with an emergency suspension order, the Authorized Enforcement Agency may take all reasonable steps to prevent or minimize harm to the public health, safety, welfare or the environment.

#### 6.8.10. Notification of Spills

6.8.10.1. Notwithstanding other requirements of local, state or federal law, as soon as a person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of or suspects a release of materials at that facility or operation resulting in or which may result in discharge of pollutants to the municipal drainage system or waters of the Commonwealth, the person shall take all necessary steps to ensure containment, and cleanup of the release. In the event of a release of oil or hazardous materials, the person shall immediately notify the municipal fire and police departments and the Planning Board and the Lunenburg Board of Health. In the event of a release of non-hazardous material, the reporting person shall notify the Planning Board no later than the next business day. The reporting person shall provide to the Planning Board written confirmation of all telephone, facsimile or in-person notifications within three business days thereafter. If the discharge of prohibited materials is from a commercial or industrial facility, the facility owner or operator of the facility shall retain on-site a written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years.

#### 6.8.11. Enforcement

6.8.11.1. The Zoning Enforcement Officer in conjunction with the Planning Board, Conservation Commission and DPW Director shall enforce this by-law, regulations, orders, violation notices, and enforcement orders, and may pursue all civil and criminal remedies for such violations.

##### 6.8.11.2. Civil Relief

6.8.11.2.1. If a person violates the provisions of this by-law, regulations, permit, notice, or order issued thereunder, the Planning Board through the Zoning Enforcement Officer may seek injunctive relief in a court of competent jurisdiction restraining the person from activities which would create further violations or compelling the person to perform abatement or remediation of the violation.

##### 6.8.11.3. Orders

6.8.11.3.1. The Planning Board in conjunction with the Conservation Commission and DPW Director may issue a written order to the Zoning Enforcement officer enforce the provisions of this by-law or the regulations thereunder, which may include: (a) elimination of illicit

connections or discharges to the MS4; (b) performance of monitoring, analyses, and reporting; (c) that unlawful discharges, practices, or operations shall cease and desist; and (d) remediation of contamination in connection therewith.

6.8.11.3.2. If the Zoning Enforcement Officer in conjunction with Planning Board, Conservation Commission and DPW Director determines that abatement or remediation of contamination is required, the order shall set forth a deadline by which such abatement or remediation must be completed. Said order shall further advise that, should the violator or property owner fail to abate or perform remediation within the specified deadline, the town may, at its option, undertake such work, and expenses thereof shall be charged to the violator.

#### 6.8.11.4. Costs

6.8.11.4.1. Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner will be notified of the costs incurred by the town, including administrative costs. The violator or property owner may file a written protest objecting to the amount or basis of costs with the Planning Board within thirty (30) days of receipt of the notification of the costs incurred. If the amount due is not received by the expiration of the time in which to file a protest or within thirty (30) days following a decision of the Planning Board affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the costs shall become a special assessment against the property owner and shall constitute a lien on the owner's property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate provided in G.L. Ch. 59, 57 after the thirty-first day at which the costs first become due.

#### 6.8.11.5. Non-Criminal Disposition

6.8.11.5.1. As an alternative to criminal prosecution or civil action, the Planning Board may elect through the Zoning Enforcement Officer to utilize the non-criminal disposition procedure set forth in G.L. Ch. 40, 21D in which case the Zoning Enforcement Officer of the town shall be the enforcing person. The penalty for the 1st violation shall be \$25.00. The penalty for the 2nd violation shall be \$50.00. The penalty for the 3rd violation shall be \$100.00. The penalty for the 4th violation and subsequent violations shall be \$200.00. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.

#### 6.8.11.6. Entry to Perform Duties

6.8.11.6.1. Under this By-Law. To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the Planning Board, its agents,, and employees may enter upon privately owned property for the purpose of performing their duties under this by-law and regulations and may make or cause to be made such examinations, surveys or sampling as the Planning Board deems reasonably necessary.

#### 6.8.11.7. Appeals

6.8.11.7.1. The decisions or orders of the Planning Board Conservation Commission and DPW shall be final. Further relief shall be to a court of competent jurisdiction.

#### 6.8.11.8. Remedies Not Exclusive

6.8.11.8.1. The remedies listed in this by-law are not exclusive of any other remedies available under any applicable federal, state or local law.

#### 6.8.12. Severability

6.8.12.1. The provisions of this by-law are hereby declared to be severable. If any provision, paragraph, sentence, or clause, of this by-law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this by-law.

#### 6.8.13. Transitional Provisions

6.8.13.1. Residential property owners shall have 180 days from the effective date of the by-law to comply with its provisions or petition the Planning Board for an extension provided good cause is shown for the failure to comply with the by-law during the specified period. All other property owners shall have 180 days from the effective date of the by-law to comply with its provisions or petition the Planning Board for an extension provided good cause is shown for the failure to comply with the by-law during the specified period.

**VOTED UNANIMOUSLY.**

ARTICLE 15. To see if the Town will amend the Zoning ByLaw under the Table of Contents to add to the list of Section 6.0 General Provisions Affecting All Districts, two new sections entitled 6.7 Stormwater Management-NPDES Phase 11 Permits and 6.8 Discharges to the Municipal Storm Sewer System and Waters of the Commonwealth-NPDES Phase 11 Permits; or take any other action relative thereto. Board of Selectmen recommends approval. **VOTED UNANIMOUSLY.**

ARTICLE 16. To see if the Town will vote to accept as a Town Way, Sequoia Drive, as shown on a plan on file in the Board of Selectmen and Town Clerk's Office entitled "Sequoia Drive Acceptance Plan of Land in Lunenburg, Mass, prepared for Daniel Pierce, dated June 28, 2007 by Whitman & Bingham Associates, LLC", and endorsed by the Town of Lunenburg Planning Board on September 27, 2004, and to authorize the Board of Selectmen to acquire by gift, deed and eminent domain the land, easements, and rights therein, including all right, title, and interest in drainage systems, manholes, pipes, appurtenances thereto located with the above-referenced Sequoia Drive, or take any other action relative thereto. Board of Selectmen recommends approval. **VOTED UNANIMOUSLY.**

**Meeting dissolved at 8:55 P.M.**

EMPLOYEE		DEPARTMENT	GROSS WAGES
BROCHU	KAREN	ACCOUNTING	\$ 65,205.33
DEBETTENCOURT	STEVEN	ACCOUNTING	\$ 2,792.79
GOULD	MARY	ACCOUNTING	\$ 35,251.00
MAYER	DONNA	ACCOUNTING	\$ 38,135.88
STEWART	MARGARET	ACCOUNTING	\$ 20,739.19
COMEAU	KATHLEEN	ANIMAL CONTROL OFFICER	\$ 12,180.00
COMEAU	CHRISTOPHER	ASSESSORS	\$ 100.00
CRAIGEN	SHEILA	ASSESSORS	\$ 8,141.65
LEBLANC	JEANNE	ASSESSORS	\$ 128.76
LEFEBVRE	BARBARA	ASSESSORS	\$ 28,288.87
LIATSI	FRED	ASSESSORS	\$ 100.00
SUND	CARL	ASSESSORS	\$ 100.00
MAILLET	JAMES	BUILDING	\$ 2,360.00
NORMANDIN	LISA	BUILDING	\$ 41,657.87
SAUVAGEAU	MICHAEL	BUILDING	\$ 64,773.68
KEYES	DANIEL	CAFO	\$ 87,822.41
SPEIDEL	KERRY	CAFO	\$ 8,846.16
BELOIN	GERALD	COA	\$ 12,749.82
DEBRUIN	JEANNE	COA	\$ 43,189.64
DOHERTY	SUSAN	COA	\$ 21,124.14
LEBLANC	BETH	COA	\$ 1,345.38
NELSON	SUE	COA	\$ 8,908.10
PARADISE	DONALD	COA	\$ 8,071.87
SWIECICKI	RUTH	COA	\$ 7,455.15
CARRIER	JANICE	CONSERVATION	\$ 25,514.13
BINGHAM	GREGORY	DPW	\$ 50,565.37
BREAULT	JIMMY	DPW	\$ 57,149.18
DOWD	COREY	DPW	\$ 24,006.85
FIANDACA	PETER	DPW	\$ 38,670.07
GENDRON	JAMES	DPW	\$ 53,948.16
KELLEY	GARY	DPW	\$ 45,343.80
MEZZETTI	LEIGH	DPW	\$ 36,995.32
PROGIN	BERNARD	DPW	\$ 389.41
PROGIN	JOSEPH	DPW	\$ 32,319.62
PUGSLEY	GEORGE	DPW	\$ 32,175.61
ROBERTS	MICHAEL	DPW	\$ 39,893.15
RODRIQUENZ	JOHN	DPW	\$ 72,025.17
SMITH	GREGORY	DPW	\$ 17,598.22
TAYLOR	BARBARA	DPW	\$ 453.28
THIBEAULT	DANA	DPW	\$ 55,497.98
BINGHAM	JEFFREY	FIRE	\$ 2,679.06
BOYLE	JASON	FIRE	\$ 2,934.50
BURSCH	MARK	FIRE	\$ 6,750.98
CARDONE	JOSEPH	FIRE	\$ 4,505.27
CROWLEY	MAUREEN	FIRE	\$ 81.66
DAVIS	PETER	FIRE	\$ 3,264.52
DEMERS	DARRELL	FIRE	\$ 305.42
DEMERS	DAVID	FIRE	\$ 3,437.99

DIK	GREGORY	FIRE	\$	9,377.65
DILLON	SCOTT	FIRE	\$	70,941.06
FORREST	KYLE	FIRE	\$	1,849.86
GLENNY	MATTHEW	FIRE	\$	1,013.94
GLENNY	SCOTT	FIRE	\$	72,305.60
GOULD	DANIEL	FIRE	\$	16,094.71
GUINARD	ROBERT	FIRE	\$	2,081.20
HAKEY	PATRICK	FIRE	\$	1,641.16
HAMILTON	JAMES	FIRE	\$	2,157.04
HARGRAVES	MICHAEL	FIRE	\$	6,665.23
HOLLOWELL	BRADLEY	FIRE	\$	638.42
HOWARD	ERIN	FIRE	\$	42,649.24
HOWARD	RICHARD	FIRE	\$	1,068.12
HYATT	PETER	FIRE	\$	3,314.07
JAMES	JANET	FIRE	\$	42,636.03
JONES	JON	FIRE	\$	828.18
JONES	KENNETH	FIRE	\$	65,311.03
KLEIN	KRISTOPHER	FIRE	\$	10,018.63
LEBLANC	BRIAN	FIRE	\$	8,548.90
LEKADITIS	CHRISTOS	FIRE	\$	2,032.88
MARTINEAU	ERIC	FIRE	\$	696.60
MASSAK	JOHN	FIRE	\$	21,593.28
MCCLUSKEY	MARY	FIRE	\$	44,713.07
MULLIN	ALEXANDER	FIRE	\$	1,865.34
NELSON	DAVID	FIRE	\$	449.65
NEWELL	ANTHONY	FIRE	\$	45,098.75
PATON	KENNETH	FIRE	\$	2,920.05
PATON	KEVIN	FIRE	\$	4,993.82
PATON	TIMOTHY	FIRE	\$	1,749.24
PENTEDEMOS	CHRISTOPHER	FIRE	\$	167.50
QUIST	DANIEL	FIRE	\$	77.40
RACINE	MELISSA	FIRE	\$	2,217.58
RICCI	JAMES	FIRE	\$	82,122.39
ROACH	LORI	FIRE	\$	5,919.62
SAMPSON	CHARLES	FIRE	\$	3,532.40
SULLIVAN	PATRICK	FIRE	\$	12,716.86
SZOCIK	ROBERT	FIRE	\$	5,947.58
WELLER	KAREN	FIRE	\$	30,156.28
FONTAINE	JOAN	HEALTH	\$	1,348.68
SCHNEPF	ANDREA	HEALTH	\$	9,524.70
BUCKINGHAM	BONNIE	LIBRARY	\$	4,203.20
DUPONT	PATRICIA	LIBRARY	\$	29,968.37
FITZGERALD	PATRICK	LIBRARY	\$	2,819.32
FREEMAN	SHERRI	LIBRARY	\$	3,239.72
KELLY	LAURIE	LIBRARY	\$	6,725.12
KEMP	KAREN	LIBRARY	\$	37,338.21
MAILLOUX	SANDRA	LIBRARY	\$	22,255.59
MCCARRON	KATHLEEN	LIBRARY	\$	22,278.01
NORMANDIN	LEEANN	LIBRARY	\$	796.00
SADKIN	AMY	LIBRARY	\$	42,203.52



SHIELDS	DEBORAH	LIBRARY	\$	2,368.00
GENGLER	ELIZABETH	PARK	\$	1,964.25
LEPPALA	THOMAS	PARK	\$	51,092.19
MAJOR	RYAN	PARK	\$	1,633.50
BENSON	MARION	PLANNING	\$	40,219.95
BOGGIO	MARJORIE	PLANNING	\$	23,825.71
STARRETT	MIRIAM	PLANNING	\$	14,980.29
WILLIAMS	GARY	PLMG/HTG	\$	10,130.40
AHO	GEORGE	POLICE	\$	3,692.04
AYLES	ROBERT	POLICE	\$	29,211.23
BARNEY	PATRICK	POLICE	\$	74,898.48
BARNEY	STANLEY	POLICE	\$	98,107.38
BARON	ALPHONSE	POLICE	\$	18,434.28
BOTTALICO	MICHAEL	POLICE	\$	50,353.13
BOURGEOIS	DANIEL	POLICE	\$	86,498.23
CARRIER	LINDA	POLICE	\$	39,960.37
CONNERY	SEAN	POLICE	\$	66,258.20
CONNOR	OMAR	POLICE	\$	76,152.87
CONTUZZI	FRANK	POLICE	\$	2,077.26
CRONIN	MARILYN	POLICE	\$	115.20
CURRY	JAMES	POLICE	\$	2,974.35
DEMING	CHARLES	POLICE	\$	91,915.92
DICONZA	ROBERT	POLICE	\$	68,596.00
GAMMEL	THOMAS	POLICE	\$	87,804.11
GODFREY	WALTER	POLICE	\$	11,957.86
GOULD	ERNEST	POLICE	\$	77,904.65
GOULD	ROBERT	POLICE	\$	1,081.15
GRUNDITZ	PAUL	POLICE	\$	30,370.38
HEBERT	JACK	POLICE	\$	94,640.07
LANDI	JAMES	POLICE	\$	304.00
LETARTE	DONALD	POLICE	\$	12,080.53
LUTH	MICHAEL	POLICE	\$	77,449.28
MARINO	JAMES	POLICE	\$	99,636.43
MELNICKI	LISA	POLICE	\$	18,684.09
POITRAS	JASON	POLICE	\$	73,855.58
PORTER	PAUL	POLICE	\$	26,781.49
TOCCI	JOSHUA	POLICE	\$	6,031.87
WHITNEY	STEVEN	POLICE	\$	8,500.70
ABARE	DEBORAH	SCHOOL	\$	2,590.00
ADAMOWICZ	JOSEPH	SCHOOL	\$	16,881.97
ADAMS	ANNE	SCHOOL	\$	49,160.14
ADAMS	CHAD	SCHOOL	\$	67,261.04
AGUIAR	MARIA	SCHOOL	\$	70,479.50
AHOKAS	ERIN	SCHOOL	\$	1,992.50
ALVERSON-HILLMAN	KAY	SCHOOL	\$	74,214.65
AMBLO	DAVID	SCHOOL	\$	2,930.00
AMERO	JENNIFER	SCHOOL	\$	13,235.58
ARCHAMBAULT	NICOLE	SCHOOL	\$	140.00
ARCHAMBAULT	STEVEN	SCHOOL	\$	68,436.79
ARO	DEBRA	SCHOOL	\$	27,393.04

# PAYROLL REPORT

ARSENAULT	BETH	SCHOOL	\$	41,762.93
BAGLEY	CLAIRE	SCHOOL	\$	1,470.00
BAKAYSA	JOSEPH	SCHOOL	\$	131.00
BARBIER	VICTORIA	SCHOOL	\$	61,903.84
BARNEY	MICHAEL	SCHOOL	\$	93,389.55
BARNEY	SUZANNE	SCHOOL	\$	28,116.77
BARONE	JUDITH	SCHOOL	\$	20,540.24
BASSETT	KRISTINE	SCHOOL	\$	58,885.48
BEARDMORE	JESSICA	SCHOOL	\$	60,018.80
BELAIR	DANA	SCHOOL	\$	62,873.02
BENNETT	LARRY	SCHOOL	\$	57,799.67
BERLINGER	JOHN	SCHOOL	\$	14,632.58
BERRY	NOREEN	SCHOOL	\$	57,783.71
BERTHIAUME	RONALD	SCHOOL	\$	1,334.50
BERTRAM	JULIANA	SCHOOL	\$	23,558.16
BIENVENU	NICOLE	SCHOOL	\$	3,399.55
BIERY	JEANETTE	SCHOOL	\$	21,543.37
BIKER	JESSICA	SCHOOL	\$	2,126.82
BILOTTA	SHEILA	SCHOOL	\$	45,466.87
BINGHAM	DANIEL	SCHOOL	\$	2,617.00
BLAISDELL	ELAINE	SCHOOL	\$	84,376.86
BLAISDELL	ERIN	SCHOOL	\$	958.72
BLOCK	LOIS	SCHOOL	\$	12,152.00
BONCI	CHRISTINE	SCHOOL	\$	88,329.47
BOONE	STEVEN	SCHOOL	\$	67,930.36
BORNEMAN	PENNEY	SCHOOL	\$	716.00
BORRESON	SHERRI	SCHOOL	\$	49,595.56
BOUCHER	LYNN	SCHOOL	\$	1,500.00
BOULANGER	NEISHA	SCHOOL	\$	856.07
BOUMENOT	STACY	SCHOOL	\$	47,741.33
BOURQUE	ROBERT	SCHOOL	\$	78,785.08
BRADLEE	DAVID	SCHOOL	\$	26,740.58
BRAMAN	KAROLYN	SCHOOL	\$	3,549.26
BRIDEAU	MALLORY	SCHOOL	\$	243.80
BRIGHAM	SUSAN	SCHOOL	\$	10,478.64
BRISSON	ANN	SCHOOL	\$	39,579.68
BROCHU	CAROLYN	SCHOOL	\$	828.91
BROCHU	HEATHER	SCHOOL	\$	50,792.64
BRODEN	LAURENE	SCHOOL	\$	14,222.21
BROGNA	REBECCA	SCHOOL	\$	632.54
BUSH	JENNIFER	SCHOOL	\$	350.00
BUTLER	VIVIAN	SCHOOL	\$	22,698.10
CALDWELL	LUCIE	SCHOOL	\$	728.00
CALL	BARRY	SCHOOL	\$	3,618.00
CALMES	LOXI JO	SCHOOL	\$	118,958.37
CAMERON	CATHERINE	SCHOOL	\$	7,579.60
CAMERON	DONNA	SCHOOL	\$	12,010.89
CAMERON	ELIZABETH	SCHOOL	\$	18,881.19
CANNAVA	VINCENT	SCHOOL	\$	38,356.56
CANTATORE	ANDREW	SCHOOL	\$	13,235.58

CAPODAGLI	SARA	SCHOOL	\$	18,862.50
CAPPUCCI	CARLA	SCHOOL	\$	5,886.35
CARBONE	ELIZABETH	SCHOOL	\$	13,299.99
CARCHIDI	GREGORY	SCHOOL	\$	210.00
CARDONE	JUNE	SCHOOL	\$	4,101.24
CARLSON	ALBERT	SCHOOL	\$	38,508.31
CARLSON	STELLA	SCHOOL	\$	954.00
CARON	NORMA	SCHOOL	\$	33.92
CARON	TRACY	SCHOOL	\$	28,511.43
CARRIER	KAREN	SCHOOL	\$	3,433.25
CASAVANT	CHRISTOPHER	SCHOOL	\$	85,289.47
CASEY	LAURA	SCHOOL	\$	4,297.96
CAVAIOLI	SUSAN	SCHOOL	\$	65,579.07
CELONA	DANIELLE	SCHOOL	\$	46,190.65
CHAMPAGNE	HEIDI	SCHOOL	\$	56,064.72
CHAMPAGNE	TYLER	SCHOOL	\$	515.00
CHAPDELAINE	DANIELLE	SCHOOL	\$	970.98
CHAPDELAINE	DEBRA	SCHOOL	\$	8,424.52
CHAPDELAINE	EMILY	SCHOOL	\$	3,498.66
CHAPDELAINE	NANCY	SCHOOL	\$	45,986.17
CHARLAND	PATRICIA	SCHOOL	\$	1,034.44
CHARRIER	JAMIE	SCHOOL	\$	27,679.08
CHEESMAN	AMY	SCHOOL	\$	280.00
CHEESMAN	MARTHA	SCHOOL	\$	70,688.71
CHEETHAM	LINDA	SCHOOL	\$	324.36
CHOW	KAREN	SCHOOL	\$	315.00
CLAYTON	COURTNEY	SCHOOL	\$	197.12
COLELLO-CLEAVES	DEBRA	SCHOOL	\$	78,725.92
COLLETTE	LINDA	SCHOOL	\$	65,644.65
COLSON	APRIL	SCHOOL	\$	1,237.50
CONNERY	RHONDA	SCHOOL	\$	57,406.29
COONEY	LAURIE	SCHOOL	\$	4,757.80
COONEY	TINA	SCHOOL	\$	18,172.38
CORDRAY	BRANDON	SCHOOL	\$	1,198.00
COREY	HEATHER	SCHOOL	\$	137.80
CORMIER	KAREN	SCHOOL	\$	2,292.72
CORMIER	MEREDITH	SCHOOL	\$	61,869.38
COURNOYER	JEFFREY	SCHOOL	\$	62,619.94
COURTEMANCHE	MICHAEL	SCHOOL	\$	65,379.07
CRINGAN	MELODY	SCHOOL	\$	554.00
CRONIN	MARIAM	SCHOOL	\$	47,939.14
CROTEAU	JEFFREY	SCHOOL	\$	780.00
CULLINANE	STEPHEN	SCHOOL	\$	3,471.00
CURLEY	SANDRA	SCHOOL	\$	55,092.48
CURTIS	BARBARA	SCHOOL	\$	61,879.55
CURTIS	SCOTT	SCHOOL	\$	22,774.46
DANSEREAU	DONNA	SCHOOL	\$	1,062.10
DAUKANTAS	CYNTHIA	SCHOOL	\$	97,946.97
DAVIS	AVERILL	SCHOOL	\$	700.00
DAVULIS	NATALIE	SCHOOL	\$	58,110.38

DAWSON	DAVID	SCHOOL	\$	33,926.08
DEBETTENCOURT	REBECCA	SCHOOL	\$	15,045.90
DEBETTENCOURT	TIMOTHY	SCHOOL	\$	39,256.77
DECOT	CHRISTIE	SCHOOL	\$	8,012.90
DEFELICE	CHRISTINE	SCHOOL	\$	60,645.70
DEFREITAS	DAWN	SCHOOL	\$	39,077.52
DEMING	JOANNE	SCHOOL	\$	58,774.43
DEMING	SUSAN	SCHOOL	\$	20,639.80
DESPRES	BARBARA	SCHOOL	\$	1,715.00
DESPRES	CHELSEA	SCHOOL	\$	133.77
DETTENRIEDER	JUNE	SCHOOL	\$	840.00
DIAMANTOPOULOS	DALE	SCHOOL	\$	75,479.50
DIAMANTOPOULOS	KRISTA	SCHOOL	\$	1,295.00
DIAMANTOPOULOS	SUSAN	SCHOOL	\$	54,362.94
DIEDRICH	JENNIFER	SCHOOL	\$	536.34
DIGERONIMO	LAUREN	SCHOOL	\$	280.00
DIGERONIMO	LISA	SCHOOL	\$	735.00
DIPERRI	NATHAN	SCHOOL	\$	1,610.00
DOE	SARABETH	SCHOOL	\$	15,849.23
DONSTON-MILLER	DEBRA	SCHOOL	\$	280.00
DOTY	BRENDA	SCHOOL	\$	192.92
DOYLE	DAWN	SCHOOL	\$	15,972.89
DRAKE	JULIE	SCHOOL	\$	9,693.62
DRASSER	JENNIFER	SCHOOL	\$	175.00
DUFOUR	DONNA	SCHOOL	\$	64,396.64
DUQUETTE	DONNA LEE	SCHOOL	\$	21,541.85
DUSEK	JAYNE	SCHOOL	\$	27,216.56
ECONOMO	JON	SCHOOL	\$	1,908.00
ESPOSITO	MICHAEL	SCHOOL	\$	46,349.78
EWEN	SHERYL	SCHOOL	\$	6,422.26
FINCH	CAROLYN	SCHOOL	\$	39,155.42
FINCH	JILLIAN	SCHOOL	\$	3,042.35
FLANAGAN	COLLEEN	SCHOOL	\$	26,052.18
FLANAGAN	KARYL LEE	SCHOOL	\$	3,915.88
FLANAGAN	SANDRA	SCHOOL	\$	26,041.75
FLUET	DIANE	SCHOOL	\$	8,287.97
FLYNN	SHERRIE	SCHOOL	\$	63,327.94
FORD	MARIBETH	SCHOOL	\$	77,943.57
FOREMAN	MICHELLE	SCHOOL	\$	17,763.21
FORREST	GARRETT	SCHOOL	\$	2,865.36
FOYLE	EILEEN	SCHOOL	\$	140.00
FOYLE	MARY	SCHOOL	\$	50,269.49
GALLO	ELIZABETH	SCHOOL	\$	1,019.92
GALLOWAY	HELEN	SCHOOL	\$	37,934.80
GEARIN	DAWN	SCHOOL	\$	65,127.65
GILLHAM	ELLEN	SCHOOL	\$	770.00
GIULIANI	KARYN	SCHOOL	\$	44,394.27
GLENNY	MEAGHAN	SCHOOL	\$	30,871.20
GLENNY	SUSAN	SCHOOL	\$	42,566.52
GRAUTSKI	CHRISTOPHER	SCHOOL	\$	210.00

GRAZIANI	MIREIA	SCHOOL	\$	7,821.00
GREEN	TERRI	SCHOOL	\$	12,034.48
GREENOUGH	SUSAN	SCHOOL	\$	14,262.75
HACHEY	LAUREN	SCHOOL	\$	24,305.58
HALEY	JUDY	SCHOOL	\$	12,997.24
HALL	DEBRA	SCHOOL	\$	2,186.22
HAMEL	BARBARA-JO	SCHOOL	\$	1,435.00
HAMEL	MICHELLE	SCHOOL	\$	385.00
HAMILTON	CAROL	SCHOOL	\$	17,678.34
HANNIGAN	MICHAEL	SCHOOL	\$	60,482.56
HARE	TAMMY	SCHOOL	\$	8,836.86
HARRIGAN	DEBORAH	SCHOOL	\$	43,020.74
HARVEY	BARTLETT	SCHOOL	\$	7,455.70
HARVEY (TURNER)	PAULA	SCHOOL	\$	1,893.69
HASTINGS	LISA	SCHOOL	\$	562.54
HASTINGS	RICHARD	SCHOOL	\$	4,080.00
HAYNER	JAMES	SCHOOL	\$	15,022.35
HAYWARD	SHEILA	SCHOOL	\$	17,973.70
HEALEY	CAITLIN	SCHOOL	\$	1,400.00
HEALEY	NANCY	SCHOOL	\$	185.00
HEALY	JENNIFER	SCHOOL	\$	25,212.45
HEBERT	KATHERINE	SCHOOL	\$	50,011.96
HICKS	WILLIAM	SCHOOL	\$	51,827.63
HIGGINS	CAROL	SCHOOL	\$	21,398.57
HILL	ROBERT	SCHOOL	\$	68,748.71
HIRSCH	JOAN	SCHOOL	\$	13,126.91
HIRTLE	ZACHARY	SCHOOL	\$	31,024.92
HITCHCOCK	DEBRA	SCHOOL	\$	10,707.72
HOCHSTEIN	KEITH	SCHOOL	\$	98,528.35
HOFFMAN-BRUNELL	INEZ	SCHOOL	\$	33,381.42
HOLLIS	LISA	SCHOOL	\$	2,231.00
HOLMAN	KIMBERLY	SCHOOL	\$	36,557.59
HOLMAN	SHARON	SCHOOL	\$	9,711.17
HOOD-BIKER	JENNIFER	SCHOOL	\$	55,718.64
HOUSTON	DEBORAH	SCHOOL	\$	4,593.39
HUDSON	SONYA	SCHOOL	\$	120.00
IANNACCI	JESSICA	SCHOOL	\$	214.55
JACKSON	AURORA	SCHOOL	\$	10,010.83
JACKSON	CARRIE	SCHOOL	\$	38,712.50
JAMES	MADELINE	SCHOOL	\$	35.00
JEFFREYS	MICHAEL	SCHOOL	\$	280.00
JOHANSSON	HOLLY	SCHOOL	\$	2,060.63
JOHNSON	KIM	SCHOOL	\$	55.45
JOHNSON	LIZABETH	SCHOOL	\$	27,596.46
JOHNSON	NANCY	SCHOOL	\$	12,851.02
JONES	JEAN	SCHOOL	\$	60,819.17
JORDAN	SABRINA	SCHOOL	\$	779.50
KALAGHER	ERIN	SCHOOL	\$	6,458.72
KAPP	JANICE	SCHOOL	\$	1,731.45
KARIS	NANCY	SCHOOL	\$	74,727.57

KATZ	CARYN	SCHOOL	\$	59,914.74
KEEFER	CATHERINE	SCHOOL	\$	22,176.16
KEEGAN	ANNA	SCHOOL	\$	65,699.27
KELLEY	JERIANNE	SCHOOL	\$	22,687.42
KELLY	ANNETTE	SCHOOL	\$	2,484.68
KENNEDY	THOMAS	SCHOOL	\$	21,182.86
KENNEY	SARA	SCHOOL	\$	59,165.14
KETELAAR	CLAIRE	SCHOOL	\$	46,360.08
KIMBALL	SHARON	SCHOOL	\$	76,605.37
KING	TAMMY	SCHOOL	\$	8,549.20
KIROUAC	MELINDA	SCHOOL	\$	350.00
KOLJIAN	JODI	SCHOOL	\$	5,350.86
KRAFVE	RICHARD	SCHOOL	\$	44,147.69
KRIEGER	JOHN	SCHOOL	\$	18,955.35
KROMER	NICOLE	SCHOOL	\$	58,632.29
KRYSIK	PATRICIA	SCHOOL	\$	69,022.31
KYAJOHNIAN	STEVEN	SCHOOL	\$	66,533.43
LAAKSONEN	SUSAN	SCHOOL	\$	5,823.43
LACHANCE	CLAUDETTE	SCHOOL	\$	10,844.52
LACHANCE	JACOB	SCHOOL	\$	2,119.10
LAMBERT	DIANA	SCHOOL	\$	307.40
LANDI	MARY	SCHOOL	\$	37,932.00
LANTRY	REBECCA	SCHOOL	\$	780.00
LASERTE	SANDRA	SCHOOL	\$	71,346.78
LAVIGNE	RICHARD	SCHOOL	\$	12,342.84
LAVOIE	DONNA	SCHOOL	\$	22,809.19
LEE	JANET	SCHOOL	\$	665.00
LEGER	CAROLYN	SCHOOL	\$	789.00
LEGER	JENNIFER	SCHOOL	\$	4,072.52
LEOMBRUNO	GAIL	SCHOOL	\$	50,412.78
LETENDRE	CHARLOTTE	SCHOOL	\$	38,358.57
LIZEK	MAURA	SCHOOL	\$	55,724.14
LIZOTTE	STEPHANIE	SCHOOL	\$	44,862.08
LONDA	JOANNE	SCHOOL	\$	64,271.64
LONDA	JOHN	SCHOOL	\$	64,960.69
LORENZEN	NADINE	SCHOOL	\$	17,768.13
LOUZONIS	HELENA	SCHOOL	\$	65,722.43
LUTINSKI	MATTHEW	SCHOOL	\$	556.64
LYONS	JAIME	SCHOOL	\$	50,270.23
MACDOUGALL	LORRAINE	SCHOOL	\$	60,980.00
MACIOCI	LISA	SCHOOL	\$	276.33
MACKAY	KRISTIN	SCHOOL	\$	70,792.78
MACMILLAN	LUANNE	SCHOOL	\$	254.40
MAISTRELLIS	RITA	SCHOOL	\$	5,000.00
MAJOR	LYNN	SCHOOL	\$	59,382.93
MALATOS	RHONDA	SCHOOL	\$	66,395.44
MARA	KATHLEEN	SCHOOL	\$	1,105.45
MARABELLO	LYNN	SCHOOL	\$	781.62
MARABELLO	SUSAN	SCHOOL	\$	4,947.00
MARSDEN	EMILY	SCHOOL	\$	2,607.00

MARSHALL	AMY	SCHOOL	\$	2,868.25
MARSHALL	CHAD	SCHOOL	\$	280.00
MARSHALL	DAWN	SCHOOL	\$	475.45
MARSHALL	JANET	SCHOOL	\$	73,422.86
MARTIN	KAREN	SCHOOL	\$	87,872.62
MARTIN	MARIE	SCHOOL	\$	2,256.68
MARTIN	MARKTAVIAN	SCHOOL	\$	3,360.00
MARTIN	RICHARD	SCHOOL	\$	38,041.63
MARTINEC	ALICIA	SCHOOL	\$	4,981.76
MASAITIS	VICTOR	SCHOOL	\$	1,912.50
MAY	SANDRA	SCHOOL	\$	5,355.00
MCCARTHY-GUILLETTE	PATRICIA	SCHOOL	\$	17,956.00
MCCAULIFF	PETER	SCHOOL	\$	83,181.28
MCCLUSKEY	ERIN	SCHOOL	\$	674.34
MCCLUSKEY	FRANCES	SCHOOL	\$	38,067.29
MCCOLL	PATRICIA	SCHOOL	\$	11,747.28
MCCULLAH	LISA	SCHOOL	\$	38,382.41
MCCULLAH	SHARON	SCHOOL	\$	68,923.71
MCGOVERN	ELIZABETH	SCHOOL	\$	24,528.00
MCGUIGAN	KATHLEEN	SCHOOL	\$	78,722.78
MCGUIRL	DAWN	SCHOOL	\$	11,502.08
MCHALE	SUSAN	SCHOOL	\$	38,156.95
MCLAUGHLIN	MICHAEL	SCHOOL	\$	64,664.65
MCLAUGHLIN	PATRICIA	SCHOOL	\$	9,360.40
MCMURRAY	PHILIP	SCHOOL	\$	62,819.94
MCNEILL	ANNE	SCHOOL	\$	50,701.43
MCQUAID	JOANNE	SCHOOL	\$	23,126.50
MEYER	RENALD	SCHOOL	\$	36,691.67
MITCHELL	LISA	SCHOOL	\$	210.00
MOBLEY	CYNTHIA	SCHOOL	\$	12,983.54
MOLA	MONIQUE	SCHOOL	\$	4,304.29
MONACO	ROBIN	SCHOOL	\$	2,518.38
MONGELLI	DAYNA	SCHOOL	\$	40,059.79
MOODIE	JUDITH	SCHOOL	\$	36,417.88
MOORE	SHIRLY	SCHOOL	\$	3,447.37
MURRAY	JANE	SCHOOL	\$	83,562.93
NANGLE	JENNIFER	SCHOOL	\$	22,535.07
NASH	WILLIAM	SCHOOL	\$	131.00
NASS	GENEVIEVE	SCHOOL	\$	55,948.34
NELSON	BARBARA	SCHOOL	\$	79,315.57
NELSON	CHERYL	SCHOOL	\$	63,757.22
NEWELL	JOAN	SCHOOL	\$	14,616.00
NIEMASZYK	KELLY	SCHOOL	\$	35.00
NORMANDIN	TIMOTHY	SCHOOL	\$	72,617.71
NOWD	DIANE	SCHOOL	\$	71,395.44
NUNEZ	LAKISHA	SCHOOL	\$	574.52
O'CARROLL	ERIN	SCHOOL	\$	41,565.64
O'HARA	CAITLIN	SCHOOL	\$	70.00
OLIVER	KATHLEEN	SCHOOL	\$	-
O'NEILL	JEFFREY	SCHOOL	\$	44,466.90

PALMA	CHRISTA	SCHOOL	\$	44,487.78
PAPADOPOULOS	LINDA	SCHOOL	\$	61,854.27
PARENT	LOUISE	SCHOOL	\$	47,386.54
PARSONS	JESSICA	SCHOOL	\$	410.00
PATACCHIOLA	DONNA	SCHOOL	\$	70.00
PEARSON	NORA	SCHOOL	\$	708.31
PEDERSEN	LORI	SCHOOL	\$	197.55
PERRY	ATTICUS	SCHOOL	\$	70.00
PERRY	TAMMY	SCHOOL	\$	20,574.26
PETERSEN	ELIZABETH	SCHOOL	\$	14,813.66
PETROWICZ	SUSAN	SCHOOL	\$	76,500.67
PICHNARCIK	PATRICIA	SCHOOL	\$	5,061.20
PIERCE	JEANNE	SCHOOL	\$	-
PIERCE	JUDITH	SCHOOL	\$	24,944.88
PINGSTERHAUS	CRAIG	SCHOOL	\$	13,950.00
POINTON	ALFRED	SCHOOL	\$	140.00
POULIOT	MELANIE	SCHOOL	\$	44,929.87
POWERS	JANE	SCHOOL	\$	280.00
POWERS	PEGGY	SCHOOL	\$	-
PRATT	KERRIE	SCHOOL	\$	376.32
PRATT	NANCY	SCHOOL	\$	2,660.00
PRIEST	TAMMY	SCHOOL	\$	11,065.52
PRIME	SUSAN	SCHOOL	\$	15,184.59
PRINCE SMITH	DEBORAH	SCHOOL	\$	9,229.50
PROCTOR	PEGGY	SCHOOL	\$	69,445.72
PROCTOR	SARAH	SCHOOL	\$	1,234.00
PROULX	TAMRA	SCHOOL	\$	17,447.36
PUTNAM	MIRANDA	SCHOOL	\$	14,838.33
QUEEN	ANNETTE	SCHOOL	\$	16,192.92
QUEEN	LACEY	SCHOOL	\$	490.00
QUINN	KAITLIN	SCHOOL	\$	32,749.11
RADFORD	LYNN	SCHOOL	\$	56,439.28
RAMONDELLI	JACALYN	SCHOOL	\$	665.68
RAMSDEN	EILEEN	SCHOOL	\$	93.28
RASH	KAREN	SCHOOL	\$	65,609.65
RASH	MICHAEL	SCHOOL	\$	2,122.50
REARDON	SUSAN	SCHOOL	\$	49,629.28
REYNOLDS	VIOLET	SCHOOL	\$	7,277.15
RICE	ALLISON	SCHOOL	\$	11,558.08
RICHARDSON	SUZANNE	SCHOOL	\$	46,490.65
RILEY	DIANE	SCHOOL	\$	67,307.93
ROBUCCIO	ROBERT	SCHOOL	\$	3,647.00
RODER	KERRY LYNNE	SCHOOL	\$	4,714.09
ROGERS	ARLINE	SCHOOL	\$	13,322.80
ROMANO	JOSHUA	SCHOOL	\$	38,646.60
ROSS	ELKE-EDDA	SCHOOL	\$	2,240.00
ROSS	KRISTEN	SCHOOL	\$	28,466.53
ROY	ROBERT	SCHOOL	\$	43,033.77
RUDY	LAURA	SCHOOL	\$	23,738.64
SABATINI	SARAH	SCHOOL	\$	61,396.14



SAMPSON	GERALDINE	SCHOOL	\$	36,756.83
SANDERS	BRIAN	SCHOOL	\$	31,346.37
SANTRY	TIMOTHY	SCHOOL	\$	58,277.15
SCHAFF	G STEPHEN	SCHOOL	\$	40,147.62
SCHENCK	JUDITH	SCHOOL	\$	58,795.24
SCHULTZ	MARY	SCHOOL	\$	21,561.32
SHAVER	MICHAEL	SCHOOL	\$	147.00
SHEASGREEN	TIMOTHY	SCHOOL	\$	65,666.56
SHEEHY	SHANNON	SCHOOL	\$	350.00
SHORT	ERIC	SCHOOL	\$	64,243.74
SICILIANO	PATRICIA	SCHOOL	\$	24,296.90
SMITH	KAREN	SCHOOL	\$	12,468.94
SMITH	PAUL	SCHOOL	\$	41,690.95
SNYDER	BONNIE	SCHOOL	\$	9,791.61
SNYDER	ERINANNE	SCHOOL	\$	72,032.85
SOUZA	LINDA	SCHOOL	\$	994.27
SPADOFINO	BRIAN	SCHOOL	\$	19,551.15
SPARLING	PAMELA	SCHOOL	\$	56,722.83
SPOTKILL	VALERIE	SCHOOL	\$	10,970.02
ST JEAN	ROGER	SCHOOL	\$	5,135.00
STACHOWICZ	NANCY	SCHOOL	\$	15,295.17
STANLEY	MATTHEW	SCHOOL	\$	7,547.54
STANLEY	WILLIAM	SCHOOL	\$	210.00
STANTON	JACQUELINE	SCHOOL	\$	344.06
STANTON	LAMIA	SCHOOL	\$	1,718.00
STARR	THOMAS	SCHOOL	\$	15,729.00
STARRETT	KENT	SCHOOL	\$	40,207.16
STATELER	TINA	SCHOOL	\$	14,902.18
STEELE	DARLENE	SCHOOL	\$	13,388.77
STEELE	JAMES	SCHOOL	\$	16,565.04
STEVENSON	WARREN	SCHOOL	\$	43,505.80
STEWART	STACEY	SCHOOL	\$	490.00
STONE	LISA	SCHOOL	\$	72,661.97
STORMS	DARIN	SCHOOL	\$	3,773.00
STRATHMEYER	CARL	SCHOOL	\$	630.00
SULLENDER	ERIC	SCHOOL	\$	2,234.00
SULLIVAN	MARTHA	SCHOOL	\$	56,746.94
SWIFT	CHARLES	SCHOOL	\$	37,597.27
SZOCIK	SHEILA	SCHOOL	\$	40,552.54
TAKVORIAN	SUZANNE	SCHOOL	\$	17,285.81
TETREAULT	SUSAN	SCHOOL	\$	9,451.39
THOMPSON	DANIELLE	SCHOOL	\$	55,459.15
TOMKINS	SARAH	SCHOOL	\$	140.00
TOUSIGNANT	KARMA	SCHOOL	\$	65,935.89
TRODELLO	JOSEPH	SCHOOL	\$	40,685.86
TRUAX	ROBERT	SCHOOL	\$	73,723.94
TSIAKALOS	ELENI	SCHOOL	\$	11,325.46
TURNER	SANDRALEE	SCHOOL	\$	74,769.88
ULF	MARY	SCHOOL	\$	4,915.96
VACARELO	RICHARD	SCHOOL	\$	2,475.00

VAILLANCOURT	JAMES	SCHOOL	\$	34,981.58
VAILLANCOURT	SHEILA	SCHOOL	\$	11,835.82
VALLEE	PAMELA	SCHOOL	\$	62,619.93
VAUTOUR	KATIE	SCHOOL	\$	15,379.92
VINCENT	SHARON	SCHOOL	\$	6,386.34
WAGNER	DARLENE	SCHOOL	\$	6,847.23
WALSH	ERIN	SCHOOL	\$	5,906.23
WALSH	MARION	SCHOOL	\$	600.00
WARREN	ROBIN	SCHOOL	\$	58,861.97
WASSO PUKAITE	ALEXIS	SCHOOL	\$	62,619.94
WATERMAN	KELLY	SCHOOL	\$	18,032.82
WEISMAN	MARY ANN	SCHOOL	\$	46,315.65
WHITAKER	MARY	SCHOOL	\$	58,534.43
WHITE	STACIE	SCHOOL	\$	70.00
WIITA	MARLENE	SCHOOL	\$	22,542.72
WILSON	KATHERINE	SCHOOL	\$	70.00
WITHERS	MICHELLE	SCHOOL	\$	53,000.92
WOLEJKO	GAIL	SCHOOL	\$	69,022.31
WOOD	DEREK	SCHOOL	\$	461.25
XARRAS	ALEXANDER	SCHOOL	\$	1,000.00
XARRAS	LAURIE	SCHOOL	\$	22,685.26
YOURK	JOSEPH	SCHOOL	\$	280.00
YOURK	TAMARA	SCHOOL	\$	59,069.64
ZAYKA	CATHERINE	SCHOOL	\$	61,513.79
ZIVOJINOVIC	DEBRA	SCHOOL	\$	51,637.14
ALONZO	TOM	SELECTMAN	\$	50.00
BERTRAM	PAULA	SELECTMAN	\$	8,325.08
BOWEN	ROBERT	SELECTMAN	\$	50.00
DEBETTENCOURT	STEVEN	SELECTMAN	\$	50.00
DOUGLAS	LINDA	SELECTMAN	\$	34,042.11
MASON	THOMAS	SELECTMAN	\$	11.02
WILLIAMS	LAURA	SELECTMAN	\$	62,938.72
CARON	LIZABETH	TECHNOLOGY	\$	37,700.00
DUFRESNE	DEREK	TECHNOLOGY	\$	61,256.00
ANDERSON	RUTH	TOWN CLERK	\$	19,075.35
HERRICK	KATHRYN	TOWN CLERK	\$	55,343.00
PAQUETTE	LOUISE	TOWN CLERK	\$	27,131.44
DELL'ANNA	JULIE	TREASURER/COLLECTOR	\$	11,328.00
GULICK	MYLEEN Y	TREASURER/COLLECTOR	\$	32,378.50
MCNAMARA	ERIN	TREASURER/COLLECTOR	\$	2,214.22
MORIN	ELAINE	TREASURER/COLLECTOR	\$	37,285.28
WANAMAKER	LISA	TREASURER/COLLECTOR	\$	7,924.04
BLAUSER	THERYN	VETERAN	\$	3,600.00
QUINN	JOSEPH	WEIGHTS	\$	3,050.00
SHARKEY	JAMES	WIRE INSPECTOR	\$	13,266.01

# EMERGENCY

## DIAL 911

*BE SURE TO GIVE YOUR NAME AS WELL AS THE NATURE OF YOUR EMERGENCY  
DO NOT HANG UP UNTIL YOU ARE SURE THAT YOUR MESSAGE HAS BEEN UNDERSTOOD*

FOR ANSWERS ON:	CALL THE:	NUMBER IS (978)
Accounting	Accountant's Office	582-4139
Assessments	Assessors' Office	582-4145
Birth Certificates	Town Hall	582-4130 & 4131
Building	Building Inspector	582-4146
Cemeteries	Cemetery Superintendent	582-4163
Conservation Matters	Conservation Commission	582-4143
Death Certificates	Town Clerk	582-4130 & 4131
Dog Licenses	Town Clerk	582-4130 & 4131
Dog Problems	Police Station	582-4150
Elder Services/Programs	Council on Aging	582-4166
Fire (Routine)	Fire Station	582-4155
General Information	Town Hall	582-4132
Health Matters	Board of Health	582-4135
Highways	DPW Department	582-4160
Housing Authority	Housing Authority Office	345-7655
Human Resource	Human Resource Department	582-4134
Library	Library Manager	582-4140
Licensing	Selectmen's Office	582-4144
Marriage Certificates	Town Clerk	582-4130 & 4131
Notary Public	Town Clerk	582-4130 & 4131
Nursing (School)	School Nurse	582-4107
Operational Issues (Town)	CAFO (Chief Administrative Financial Officer)	582-4164
Payroll	Payroll Department	582-6261
Permits- Burning/Oil Burner	Fire Chief	582-4155
Planning	Planning Board	582-4147
Plumbing Permits	Town Hall	582-4130 & 4131
Police (Routine)	Police Station	582-4150
Recreation	Park Commissioners	582-4165
Sanitary Inspections	Nashoba Boards of Health, Ayer	1-800-427-9762
Schools	Superintendent of Schools	582-4100
Sewer	Sewer Commissioners	582-4144
Taxes	Tax Collector / Treasurer	582-4132 & 4133
Teen Center	Teen Center	582-6406 & 6407
Trees	Highway Department	582-4160
Veterans' Services	Veterans' Agent	345-9566
Voting and Registration	Town Clerk	582-4130 & 4131
Water	Water District	342-9211
Wiring Permits	Town Hall	582-4130 & 4131
Zoning	Building Inspector/Zoning Inspector	582-4146